

Laws 1999 (1st S.S.)
1st Special Session, Forty-Fourth Legislature

CERTIFICATE OF AUTHENTICATION

STATE OF NEW MEXICO)
) SS.

OFFICE OF THE SECRETARY OF STATE)

I, **REBECCA VIGIL-GIRON**, Secretary of State of New Mexico, do hereby certify that the printed laws contained herein are true and correct copies of the **ENROLLED AND ENGROSSED LAWS** that were passed by the Forty-Fourth State Legislature of New Mexico at its First Special Session, which convened on the 4th day of May, 1999, and adjourned on the 13th day of May, 1999, in Santa Fe, the Capitol of the State, as said copies appear on file in my office.

I further certify that in preparing the following laws for publication, the texts of the **ORIGINAL ENROLLED AND ENGROSSED ACTS** have been photographically reproduced without changes and that any errors must be attributed to the original, as certified by the Enrolling and Engrossing and Judiciary Committees of the Forty-Fourth State Legislature of the State of New Mexico, First Special Session.

IN TESTIMONY WHEREOF, I have hereunto set my hand and affixed the Great Seal of the State of New Mexico.

Fe, the State
June, 1999.

Done in the City of Santa
Capital, this 8th day of

Rebecca Vigil-Giron
Secretary of State

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CHAPTER 1

RELATING TO LEGISLATIVE EXPENDITURES; MAKING APPROPRIATIONS FROM LEGISLATIVE CASH BALANCES FOR NECESSARY EXPENSES OF THE SPECIAL

SESSION AND RENOVATION OF THE FORMER STATE LIBRARY BUILDING AND THE STATE CAPITOL; DECLARING AN EMERGENCY.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF NEW MEXICO:

Chapter 1 Section 1

Section 1. SPECIAL SESSION--APPROPRIATION.--

A. The following amounts are appropriated from the legislative council service cash balances for expenditure in fiscal year 1999 for the following expenses of the first special session of the forty-fourth legislature:

(1) for the expense of the house of representatives, three hundred thousand seven hundred sixty-four dollars (\$300,764) to be disbursed on vouchers signed by the speaker and the chief clerk of the house of representatives;

(2) for the expense of the senate, two hundred ninety-four thousand six hundred seventy-nine dollars (\$294,679) to be disbursed on vouchers signed by the chairman of the committees' committee and the chief clerk of the senate; and

(3) for the expense of the legislative council service, the joint billroom and the legislative switchboard, ninety thousand dollars (\$90,000) to be disbursed on vouchers signed by the director of the legislative service or his authorized representative.

B. Following adjournment of the first special session of the forty-fourth legislature, expenditures authorized in this section shall be disbursed on vouchers signed by the director of the legislative council service or his authorized representative.

Chapter 1 Section 2

Section 2. APPROPRIATION.--One million dollars (\$1,000,000) is appropriated from the legislative cash balances of the legislative council service to the legislative council service for expenditure in fiscal years 1999 through 2001 to complete the renovation of the former state library building and for associated renovations in the state capitol. Any unexpended or unencumbered balance remaining at the end of fiscal year 2001 shall not revert to the general fund.

Chapter 1 Section 3

Section 3. EMERGENCY.--It is necessary for the public peace, health and safety that this act take effect immediately.

HOUSE BILL 1, AS AMENDED

SIGNED MAY 7, 1999

CHAPTER 2

RELATING TO CAPITAL EXPENDITURES; AUTHORIZING THE ISSUANCE OF SEVERANCE TAX BONDS; REAUTHORIZING UNEXPENDED OR UNENCUMBERED BALANCES; CHANGING AGENCIES AND PURPOSES OF CERTAIN BOND AUTHORIZATIONS AND FUND APPROPRIATIONS; EXTENDING EXPENDITURE PERIODS; AUTHORIZING EXPENDITURES; MAKING APPROPRIATIONS; DECLARING AN EMERGENCY.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF NEW MEXICO:

Chapter 2 Section 1

Section 1. SEVERANCE TAX BONDS--AUTHORIZATIONS--APPROPRIATION OF PROCEEDS.--

A. The state board of finance may issue and sell severance tax bonds in compliance with the Severance Tax Bonding Act in an amount not to exceed the total of the amounts authorized for purposes specified in this act. The state board of finance shall schedule the issuance and sale of the bonds in the most expeditious and economical manner possible upon a finding by the board that the project has been developed sufficiently to justify the issuance and that the project can proceed to contract within a reasonable time. The state board of finance shall further take the appropriate steps necessary to comply with the Internal Revenue Code of 1986, as amended. Proceeds from the sale of the bonds are appropriated for the purposes specified in this act.

B. The agencies named in this act shall certify to the state board of finance when the money from the proceeds of the severance tax bonds authorized in this section is needed for the purposes specified in the applicable section of this act.

C. If the specified agency has not certified the need for the issuance of the bonds by the end of fiscal year 2001, the authorization provided in this act shall be void.

D. Unless otherwise specified in this act, any unexpended or unencumbered balance remaining from the proceeds of severance tax bonds issued pursuant to this act at the end of fiscal year 2003 shall revert to the severance tax bonding fund.

Chapter 2 Section 2

Section 2. AGING PROJECTS--PURPOSES.--Pursuant to the provisions of Section 1 of this act, upon certification by the state agency on aging that the need exists

for the issuance of the bonds, the following amounts are appropriated to the state agency on aging for the following purposes:

- A. fifty thousand dollars (\$50,000) to purchase computers, printers, software and two-way radios for Barelás and John Marshall senior centers in Albuquerque in Bernalillo county;
- B. thirty thousand dollars (\$30,000) to plan, design, construct or purchase a senior center for Amalia and Costilla in Taos county;
- C. fifty-six thousand dollars (\$56,000) to construct and renovate the Loving senior center in Loving in Eddy county;
- D. fifty thousand dollars (\$50,000) to plan, design, construct, equip and furnish the Des Moines senior center in Union county;
- E. seven thousand five hundred dollars (\$7,500) for a propane furnace for the Harding county senior center in Harding county;
- F. twenty-five thousand dollars (\$25,000) to plan, design, construct, equip and furnish a senior center in Cimarron in Colfax county;
- G. two hundred thousand dollars (\$200,000) to continue to plan, design and construct a senior center in Twin Lakes in McKinley county;
- H. two hundred fifty thousand dollars (\$250,000) to renovate and make additions to La Amistad senior center in Albuquerque in Bernalillo county;
- I. one hundred five thousand dollars (\$105,000) for capital improvements to the Bloomfield senior center in San Juan county;
- J. fifty thousand dollars (\$50,000) to plan, design, construct and equip a senior center at Lake Valley chapter in San Juan county;
- K. two hundred thousand dollars (\$200,000) to plan, design, construct and equip a fitness center at the Palo Duro senior center in Albuquerque in Bernalillo county;
- L. twenty-five thousand dollars (\$25,000) to construct the Chilili Escabosa senior citizen meal site in Albuquerque in Bernalillo county;
- M. one hundred thousand dollars (\$100,000) to plan, design, construct or purchase a senior center for Amalia and Costilla in Taos county;

N. one hundred thousand dollars (\$100,000) to design, construct and equip a health and fitness center addition to the Palo Duro senior center in Albuquerque in Bernalillo county;

O. forty-seven thousand five hundred dollars (\$47,500) to plan, design and construct the senior center for intergenerational activities at Zia pueblo in Sandoval county; and

P. one hundred sixty-seven thousand five hundred dollars (\$167,500) for capital improvements at the La Casa senior center in Clovis in Curry county.

Chapter 2 Section 3

Section 3. ARMORY BOARD PROJECTS.--Pursuant to the provisions of Section 1 of this act, upon certification by the state armory board that the need exists for the issuance of the bonds, the following amounts are appropriated to the state armory board for the following purposes:

A. five hundred fifty thousand dollars (\$550,000) to plan, design and construct a drainage water control system and other improvements for the Onate complex infrastructure in Santa Fe county; and

B. seven hundred seventy thousand dollars (\$770,000) to renovate, repair and make improvements to various armories located throughout the state.

Chapter 2 Section 4

Section 4. AUDITOR--PURPOSE.--Pursuant to the provisions of Section 1 of this act, upon certification by the state auditor that the need exists for the issuance of the bonds, thirty-three thousand two hundred fifty dollars (\$33,250) is appropriated to the state auditor to purchase furniture and signage for the state auditor's office in Santa Fe in Santa Fe county.

Chapter 2 Section 5

Section 5. CAPITAL PROGRAM FUND--PURPOSES.--Pursuant to the provisions of Section 1 of this act, upon certification by the property control division that the need exists for the issuance of the bonds, the following amounts are appropriated to the capital program fund for the following purposes:

A. three hundred ninety thousand dollars (\$390,000) to resurface and make improvements to the driving track at the law enforcement training academy in Santa Fe county;

B. three hundred forty thousand dollars (\$340,000) to plan, design, construct, furnish and equip a special management unit at the Sequoyah adolescent treatment center in Albuquerque in Bernalillo county;

C. six hundred thousand dollars (\$600,000) to demolish and make selective improvements to secure facilities located throughout the state, including the main penitentiary facility located in Santa Fe county;

D. three hundred thirty thousand dollars (\$330,000) to renovate, make improvements and equip the natatorium at the youth diagnostic and development center in Albuquerque in Bernalillo county;

E. six hundred thousand dollars (\$600,000) to renovate, make improvements and equip various facilities at the New Mexico boys' school in Colfax county;

F. two hundred fifty thousand dollars (\$250,000) to renovate and make improvements to the central minimum unit located in Valencia county;

G. six hundred sixty-five thousand dollars (\$665,000) to renovate and make improvements to the water, mechanical and security systems at the western New Mexico correctional facility in Cibola county;

H. five hundred eighty-eight thousand dollars (\$588,000) to renovate and make improvements to the locks and lock controls at the central New Mexico correctional facility in Valencia county;

I. one hundred ninety-seven thousand dollars (\$197,000) to design and build a mental health detoxification and medical treatment facility at the juvenile detention center in Albuquerque in Bernalillo county;

J. two hundred eighty-five thousand dollars (\$285,000) to purchase and improve, equip and furnish buildings and land and pave a parking lot for the regional office of the oil conservation division in Lea county; and

K. two million dollars (\$2,000,000) for the west capitol office building in Santa Fe in Santa Fe county.

Chapter 2 Section 6

Section 6. CULTURAL AFFAIRS--PURPOSES.--Pursuant to the provisions of Section 1 of this act, upon certification by the office of cultural affairs that the need exists for the issuance of the bonds, the following amounts are appropriated to the office of cultural affairs for the following purposes:

A. thirty thousand dollars (\$30,000) to purchase a starfield projection system for the planetarium at the New Mexico museum of natural history and science in Albuquerque in Bernalillo county;

B. twenty-five thousand dollars (\$25,000) to upgrade exhibits and make other improvements to the international space hall of fame in Alamogordo in Otero county;

C. one hundred forty-two thousand five hundred dollars (\$142,500) for educational exhibits at the Explora science center and children's museum in Albuquerque in Bernalillo county;

D. nineteen thousand dollars (\$19,000) to make improvements to the El Vado lake radar historic site in Rio Arriba county;

E. five hundred thousand dollars (\$500,000) to renovate, repair and make improvements to state museums and facilities located throughout the state;

F. five hundred thousand dollars (\$500,000) to renovate and make improvements at the museum of natural history and science and the museum annex located in Bernalillo county;

G. one million dollars (\$1,000,000) to make improvements to the Camino Lejo museum complex in Santa Fe county;

H. twenty thousand dollars (\$20,000) for equipment, supplies and production costs for a statewide media literacy program; and

I. one million dollars (\$1,000,000) to plan, design, construct and equip the El Camino Real international heritage center, including permanent exhibits, ancillary support structures and a trail system, to commemorate El Camino Real de Tierra Adentro in Socorro county.

Chapter 2 Section 7

Section 7. CUMBRES AND TOLTEC SCENIC RAILROAD COMMISSION--PURPOSE.--Pursuant to the provisions of Section 1 of this act, upon certification by the Cumbres and Toltec scenic railroad commission that the need exists for the issuance of the bonds, eighty thousand three hundred dollars (\$80,300) is appropriated to the Cumbres and Toltec scenic railroad commission to replace the Osier water tank and install a gantry crane in the Cumbres and Toltec scenic railroad shop in Chama in Rio Arriba county.

Chapter 2 Section 8

Section 8. ENERGY, MINERALS AND NATURAL RESOURCES DEPARTMENT--PURPOSE.--Pursuant to the provisions of Section 1 of this act, upon certification by the energy, minerals and natural resources department that the need exists for the issuance of bonds, one hundred eighteen thousand seven hundred fifty dollars (\$118,750) is appropriated to the energy, minerals and natural resources department to purchase a Black Jack historical exhibit in Pancho Villa state park in Luna county.

Chapter 2 Section 9

Section 9. STATE ENGINEER--PURPOSES.--Pursuant to the provisions of Section 1 of this act, upon certification by the office of the state engineer that the need exists for the issuance of the bonds, the following amounts are appropriated to the office of the state engineer for the following purposes:

A. nine thousand dollars (\$9,000) to make improvements and repairs to the Plaza de Medio ditch in Costilla in Taos county;

B. two hundred thousand dollars (\$200,000) to acquire four hundred acre feet of water rights for Grants in Cibola county;

C. twelve thousand five hundred dollars (\$12,500) to upgrade the acequia sections upstream and downstream of the pond at La Cienega in Santa Fe county;

D. twenty-eight thousand five hundred dollars (\$28,500) to upgrade the acequia La Cienega, specifically the existing pond, embankments and head works, in La Cienega in Santa Fe county;

E. fifty thousand dollars (\$50,000) to make improvements to the La Joya acequia in Socorro county;

F. one hundred fifty thousand dollars (\$150,000) to improve the irrigation diversion structure and supply line for the ditch commission in Ponderosa in Sandoval county;

G. forty-seven thousand five hundred dollars (\$47,500) to purchase water rights and make water improvements at the Santa Clara springs in Wagon Mound in Mora county; and

H. one hundred fifty thousand dollars (\$150,000) to make repairs and purchase various equipment for Ute dam located in Quay county.

Chapter 2 Section 10

Section 10. ENVIRONMENT DEPARTMENT--PURPOSES.--Pursuant to the provisions of Section 1 of this act, upon certification by the department of environment

that the need exists for the issuance of the bonds, the following amounts are appropriated to the department of environment for the following purposes:

A. one hundred thousand dollars (\$100,000) to improve water infrastructure on the west side of Las Vegas in San Miguel county;

B. fifty thousand dollars (\$50,000) to prepare the site for and construct two one-hundred-thousand-gallon water tanks for Ruidoso Downs in Lincoln county;

C. twenty thousand dollars (\$20,000) to upgrade the water system for the Chacon agua pura mutual water association in Mora county;

D. twenty thousand dollars (\$20,000) to maintain and repair the water storage tank for the San Cristobal mutual domestic water consumers association in Taos county;

E. one hundred fifteen thousand dollars (\$115,000) to plan and construct phase 1 of a sewer collection system in Corrales in Bernalillo and Sandoval counties;

F. ten thousand dollars (\$10,000) to purchase, install and equip water storage tanks for the Placitas acequia association in Sandoval county;

G. one hundred thousand dollars (\$100,000) for sewer improvements in the Dietz Farms area of senate district 13 in Los Ranchos de Albuquerque in Bernalillo county;

H. one hundred forty-five thousand dollars (\$145,000) to continue construction of the sewer project in Western Meadows or the north valley area in Albuquerque in Bernalillo county;

I. fifty thousand dollars (\$50,000) to continue construction of sewer projects in the north valley within senate district 10 in Bernalillo county;

J. twenty-five thousand dollars (\$25,000) to upgrade the water system in El Ancon in San Miguel county;

K. four thousand dollars (\$4,000) for water storage in Ilfeld in San Miguel county;

L. thirty-seven thousand five hundred dollars (\$37,500) to upgrade the water system in La Bajada in Santa Fe county;

M. twenty thousand dollars (\$20,000) to install a water system for the Gonzales ranch community association in San Miguel county;

N. five thousand dollars (\$5,000) for water system improvements and acequia repairs in Ribera in San Miguel county;

O. twenty-five thousand dollars (\$25,000) to plan, design and construct a water system for Manzano in Torrance county;

P. five thousand dollars (\$5,000) to purchase and install an irrigation pump in Sabinoso in San Miguel county;

Q. forty-six thousand dollars (\$46,000) to plan, design and construct a water system in Ribera in San Miguel county;

R. three hundred thousand dollars (\$300,000) to expand the Gallup wastewater plant and construct a lift station at the Mentmore subdivision in Gallup in McKinley county;

S. twenty-five thousand dollars (\$25,000) to plan, design and construct a pipeline for the agricultural water delivery system in Hope in Eddy county;

T. seventy-five thousand dollars (\$75,000) for phase 3 of the cast iron replacement water project in Hagerman in Chaves county;

U. fifty thousand dollars (\$50,000) to plan, design and construct a pipeline for the agricultural water delivery system in Hope in Eddy county;

V. one hundred thousand dollars (\$100,000) for phase 1 improvements to the water transmission and distribution systems in Jal in Lea county;

W. fifty thousand dollars (\$50,000) to plan, design and construct a water treatment plant in Springer in Colfax county;

X. fifty thousand dollars (\$50,000) to plan, design and construct a wastewater plant in Angel Fire in Colfax county;

Y. two hundred thousand dollars (\$200,000) to plan, design, construct and inspect the water system in San Miguel in Dona Ana county;

Z. forty thousand dollars (\$40,000) to improve the south Ojo Caliente community water system in Ojo Caliente in Rio Arriba county;

AA. one hundred thousand dollars (\$100,000) to plan, design and construct a siphon for flood control in Hernandez in Rio Arriba county;

BB. one hundred thousand dollars (\$100,000) to extend the sewer line along county road 66 in Agua Fria in Santa Fe county;

CC. one hundred forty-five thousand dollars (\$145,000) to replace two sewer lift stations in Williamsburg in Sierra county;

DD. fifty thousand dollars (\$50,000) to conduct an engineering study to identify and evaluate solutions to problems related to the collection, treatment and disposal of wastewater in the Kirtland area of San Juan county;

EE. seventy-five thousand dollars (\$75,000) to continue Phase 3 improvements to the water system in Tijeras in Bernalillo county;

FF. forty-seven thousand five hundred dollars (\$47,500) to improve the water distribution line in Mora in Mora county;

GG. forty-seven thousand five hundred dollars (\$47,500) to construct a water delivery system for the Table Top water users association in Santa Rosa in Guadalupe county;

HH. fifteen thousand four hundred thirty-eight dollars (\$15,438) to replace the water system for the Dilia mutual domestic water association in Dilia in Guadalupe county;

II. one hundred ninety thousand dollars (\$190,000) to design, construct and inspect wastewater system improvements in Clovis in Curry county;

JJ. fifty-four thousand dollars (\$54,000) for phase 3 improvements to the Tijeras water system in Bernalillo county;

KK. sixty-four thousand seven hundred fifty dollars (\$64,750) to design, construct and inspect sewer system improvements in Ramah in McKinley county;

LL. one hundred sixty-six thousand two hundred fifty dollars (\$166,250) to plan, design and construct a city-county landfill in Luna county;

MM. twenty thousand dollars (\$20,000) to engineer, acquire property, extend sewer lines, install a lift station and upgrade the treatment plant in Estancia in Torrance county;

NN. forty-seven thousand five hundred dollars (\$47,500) to replace and extend the existing infrastructure, drill a new well and purchase storage tank and pipes to reach Potrero and Rincon in the Chimayo mutual domestic water consumers association area in Rio Arriba and Santa Fe counties;

OO. ninety-five thousand dollars (\$95,000) for phase 2 water system improvements of the Moquino mutual domestic water consumers association in Moquino in Cibola county;

PP. fifty thousand dollars (\$50,000) to repair existing water wells for Tucumcari in Quay county;

QQ. two hundred fifty thousand dollars (\$250,000) to plan, design and engineer new wastewater treatment facilities in Gallup in McKinley county;

RR. nineteen thousand dollars (\$19,000) to repair and extend sewer lines for the Chama wastewater system in Rio Arriba county;

SS. forty-seven thousand five hundred dollars (\$47,500) to plan, design and construct a wastewater facility for the Abiquiu mutual domestic water and sewer association in Abiquiu in Rio Arriba county;

TT. forty-seven thousand five hundred dollars (\$47,500) to improve the community water system, including installation of meters, in Pecos in San Miguel county;

UU. four hundred thousand dollars (\$400,000) to install and construct the sewer project in the Western Meadows neighborhood, area "D", in Albuquerque in Bernalillo county;

VV. ninety-five thousand dollars (\$95,000) for sewer improvements in the Los Griegos-Candelaria area of the north valley of Albuquerque in Bernalillo county;

WW. twenty-eight thousand five hundred dollars (\$28,500) for phase 3 of the Hope water system in Hope in Eddy county;

XX. two hundred eighty-five thousand dollars (\$285,000) to construct a wastewater collection system in the community of San Pablo, including connection to and purchase of capacity in the Las Cruces sewer system for treatment, in Dona Ana county;

YY. one hundred thousand dollars (\$100,000) to plan, design, construct and inspect the water system in the Alto de las Flores mutual domestic water association in San Miguel in Dona Ana county;

ZZ. two hundred thirty-nine thousand five hundred dollars (\$239,500) to improve the water and sewer systems in Cloudcroft in Otero county;

AAA. one hundred thousand dollars (\$100,000) to develop a feasibility and pilot scale project for using reverse osmosis water treatment technology in Alamogordo in Otero county, contingent upon Alamogordo providing a match of ninety-five thousand dollars (\$95,000) from sources other than the state;

BBB. one hundred eighteen thousand seven hundred fifty dollars (\$118,750) to improve water infrastructure on the west side of Las Vegas in San Miguel county;

CCC. one hundred sixty-three thousand seven hundred fifty dollars (\$163,750) for improvements to the Jal water transmission and distribution system in Lea county;

DDD. ninety-five thousand dollars (\$95,000) to plan, design, construct and acquire land for a new wastewater treatment facility in Carrizozo in Lincoln county; and

EEE. thirty thousand dollars (\$30,000) to extend water and sewer service on Anthony lane SW four hundred feet to the end of the road to include a fire hydrant in Albuquerque in Bernalillo county.

Chapter 2 Section 11

Section 11. STATE FAIR COMMISSION--PURPOSE.--Pursuant to the provisions of Section 1 of this act, upon certification by the state fair commission that the need exists for the issuance of the bonds, five million dollars (\$5,000,000) is appropriated to the state fair commission for renovations and improvements to Tingley coliseum and various other facilities, including site infrastructure installation and rehabilitation, at the state fairgrounds in Albuquerque in Bernalillo county.

Chapter 2 Section 12

Section 12. GAME AND FISH PROJECTS--PURPOSES.--Pursuant to the provisions of Section 1 of this act, upon certification by the department of game and fish that the need exists for the issuance of the bonds, the following amounts are appropriated to the department of game and fish for the following purposes:

A. five hundred thousand dollars (\$500,000) to renovate and make improvements to the Glenwood fish hatchery located in Catron county; and

B. one million two hundred fifty thousand dollars (\$1,250,000) to renovate and make improvements to the Seven Springs fish hatchery located in Sandoval county.

Chapter 2 Section 13

Section 13. HEALTH DEPARTMENT--PURPOSES.--Pursuant to the provisions of Section 1 of this act, upon certification by the department of health that the need exists for the issuance of the bonds, the following amounts are appropriated to the department of health for the following purposes:

A. twenty thousand dollars (\$20,000) to renovate and purchase equipment for the Rio Grande long-term treatment center in Cleveland in Mora county;

B. twenty thousand dollars (\$20,000) to purchase medical and telemedicine equipment and furnishings for a medical, dental and mental health facility in Ojo Caliente in Taos county;

C. two hundred thousand dollars (\$200,000) for capital improvements at the San Miguel clinic in Dona Ana county; and

D. ninety-five thousand dollars (\$95,000) to purchase a medical x-ray unit for Las Clinicas El Rito in Rio Arriba county.

Chapter 2 Section 14

Section 14. HIGHWAY AND TRANSPORTATION DEPARTMENT--PURPOSES.-
-Pursuant to the provisions of Section 1 of this act, upon certification by the state highway and transportation department that the need exists for the issuance of the bonds, the following amounts are appropriated to the state highway and transportation department for the following purposes:

A. fifty thousand dollars (\$50,000) to pave and repair county road A30 in San Miguel county;

B. two hundred thousand dollars (\$200,000) to construct Alamogordo relief route connectors in Otero county;

C. fifty thousand dollars (\$50,000) to pave streets and improve drainage in Cloudcroft in Otero county;

D. one hundred thousand dollars (\$100,000) for improvements to Bookout in Tularosa in Otero county;

E. thirty-seven thousand five hundred dollars (\$37,500) to improve county road B43B in south San Isidro in San Miguel county;

F. twelve thousand five hundred dollars (\$12,500) to improve county road 24C in San Miguel county;

G. seventy-five thousand dollars (\$75,000) to improve county roads B51A and B43B in Pecos in San Miguel county;

H. thirty-seven thousand dollars (\$37,000) to improve the county road from Valley middle school to Gonzales Ranch village in San Miguel county;

I. fifty thousand dollars (\$50,000) to improve county road R41D and install speed control devices in San Jose in San Miguel county;

J. fifty thousand dollars (\$50,000) to plan, design and construct road improvements to the Red Rock refuge in McKinley county;

K. one hundred thousand dollars (\$100,000) to design and construct phase 2 of the Nizhoni boulevard extension project in Gallup in McKinley county;

L. fifty thousand dollars (\$50,000) for curbs and gutters in Portales in Roosevelt county;

M. one hundred thousand dollars (\$100,000) for road repairs in Melrose in Curry county;

N. seventy thousand dollars (\$70,000) to chip seal and pave county road O from road 7 to road 6 and county road 6 from road O to road N in Curry county;

O. fifty thousand dollars (\$50,000) for street improvements in Hobbs in Lea county;

P. fifty thousand dollars (\$50,000) for street improvements in Eunice in Lea county;

Q. fifty thousand dollars (\$50,000) to improve streets at the Bronson memorial cemetery in Eunice in Lea county;

R. fifty thousand dollars (\$50,000) for road, sidewalk and drainage improvements to state road 72 in Raton in Colfax county;

S. fifty thousand dollars (\$50,000) to chip and seal on Curry county road 22 from J to H and Curry county road H from 22 to 21 and Curry county road 21 from J to K in Curry county;

T. fifty thousand dollars (\$50,000) for repairs to Quay road AF in Quay county;

U. seventy thousand dollars (\$70,000) to plan, design, acquire rights of way, construct and improve drainage on Mae avenue southwest in the Atrisco area of the south valley, including sections of the street inside and outside the municipal boundaries of Albuquerque in Bernalillo county;

V. two hundred thousand dollars (\$200,000) for Roosevelt county road improvements;

W. fifteen thousand dollars (\$15,000) to acquire and install signal lights at school crossings in Anthony in Dona Ana county;

X. one hundred thousand dollars (\$100,000) to surface and improve, including curbs and gutters, Yucca drive in Sunland Park in Dona Ana county;

Y. one hundred thousand dollars (\$100,000) to surface and improve, including curbs and gutters, Las Lomas in Sunland Park in Dona Ana county;

Z. eighty-five thousand dollars (\$85,000) to make improvements to Amparo road in Dona Ana county;

AA. seventy-five thousand dollars (\$75,000) to plan, design and construct a pedestrian bridge at the Tramway-Montgomery intersection in Albuquerque in Bernalillo county;

BB. sixty thousand dollars (\$60,000) to acquire rights of way and complete archaeological clearances and environmental assessments for the road between Sanostee and Mitten Rock in San Juan county;

CC. seventy-five thousand dollars (\$75,000) for a feasibility study of seventeen miles of Navajo route 7049, Pipeline road, between Kerr-McGee Uranium Mine road and Standing Rock in McKinley county;

DD. one hundred fifty thousand dollars (\$150,000) to make improvements to Trinity avenue in unit 19 in Elephant Butte in Sierra county;

EE. one hundred thousand dollars (\$100,000) to plan, design and construct improvements to Cortez drive on the east mesa in Las Cruces in Dona Ana county;

FF. fifty thousand dollars (\$50,000) for street improvements and paving on the west side of Alamogordo in Otero county;

GG. one hundred thousand dollars (\$100,000) to improve county road 54 in Santa Fe county;

HH. seventy-five thousand dollars (\$75,000) to improve county road 64L in Santa Fe county;

II. seventy-five thousand dollars (\$75,000) to plan, design and construct South Meadows road in Santa Fe county;

JJ. seventy-five thousand dollars (\$75,000) to plan, design, acquire rights of way, construct and improve drainage, including speed reduction barriers, on Five Points road southwest in the Atrisco and Five Points area of the south valley, including sections inside and outside the municipal boundaries of Albuquerque in Bernalillo county;

KK. one hundred thousand dollars (\$100,000) to improve county road 8 in Santa Fe county;

LL. ninety-five thousand dollars (\$95,000) to relocate an access road to Desert Edge road in Dona Ana county;

MM. three hundred twenty thousand dollars (\$320,000) to pave Avenida El Dorado in Santa Fe county;

NN. one hundred fifty thousand dollars (\$150,000) to improve roads in Curry county;

OO. fourteen thousand two hundred fifty dollars (\$14,250) for traffic signals at a school crossing in Anthony in Dona Ana county;

PP. one hundred forty-two thousand five hundred dollars (\$142,500) for improvements and right-of-way acquisition to Mae avenue southwest in the Atrisco area of Bernalillo county;

QQ. seventeen thousand one hundred dollars (\$17,100) for improvements to Saavedra road southwest in the Armijo area of Bernalillo county;

RR. twenty thousand nine hundred dollars (\$20,900) for improvements to Salvador road southwest in the Atrisco area of Bernalillo county;

SS. twenty-three thousand seven hundred fifty dollars (\$23,750) for road improvements in the south valley of Bernalillo county;

TT. seventy-five thousand dollars (\$75,000) for improvements and right-of-way acquisition to Five Points road southwest in the Atrisco area of Bernalillo county;

UU. thirty-three thousand dollars (\$33,000) for road improvements in the Armijo area of the south valley of Bernalillo county;

VV. fifty-two thousand two hundred fifty dollars (\$52,250) to improve Mountain Valley road in the east mountain area of Bernalillo county;

WW. fifty-two thousand two hundred fifty dollars (\$52,250) to improve Tablezon road in the east mountain area of Bernalillo county;

XX. one hundred twenty-eight thousand dollars (\$128,000) to repair and upgrade Hondo-Seco road B-143 in Taos county;

YY. sixty-seven thousand five hundred dollars (\$67,500) to improve Mescalero road and La Veta avenue in Albuquerque in Bernalillo county;

ZZ. eighty thousand dollars (\$80,000) to design and construct a sound barrier on San Mateo boulevard in Albuquerque in Bernalillo county;

AAA. forty thousand five hundred dollars (\$40,500) to realign the corner of Copper avenue and Wyoming boulevard northeast in Albuquerque in Bernalillo county;

BBB. sixty-six thousand two hundred fifty dollars (\$66,250) to widen sidewalks on Copper avenue northeast in Albuquerque in Bernalillo county;

CCC. forty thousand five hundred dollars (\$40,500) to realign the corner of Copper avenue and Espanola street northeast in Albuquerque in Bernalillo county;

DDD. ninety-five thousand dollars (\$95,000) for road and street improvements in Lordsburg in Hidalgo county;

EEE. forty-seven thousand five hundred dollars (\$47,500) to improve Tierra de Oro road in Santa Fe county;

FFF. seventy-one thousand two hundred fifty dollars (\$71,250) to improve Pinon Hills county road 70A in Santa Fe county;

GGG. one hundred forty-five thousand dollars (\$145,000) to improve Luna subdivision roads in Los Lunas in Valencia county;

HHH. forty-seven thousand five hundred dollars (\$47,500) to improve streets in Horizon Hills in Albuquerque in Bernalillo county;

III. seventy-one thousand two hundred fifty dollars (\$71,250) for road improvements in Quay county;

JJJ. seventy-five thousand dollars (\$75,000) for Pueblo Pintado road improvements in McKinley county;

KKK. thirty-six thousand eight hundred twenty-one dollars (\$36,821) to improve county road 280 in Sandoval county;

LLL. thirty-four thousand dollars (\$34,000) for street improvements to the north and east areas of Hobbs in Lea county;

MMM. twenty-five thousand dollars (\$25,000) for county road improvements in Rock Springs in McKinley county;

NNN. seventy-five thousand dollars (\$75,000) for improvements to Alvarez road and Virginia avenue in Dona Ana county;

OOO. ninety-five thousand dollars (\$95,000) for street repairs in Tatum in Lea county;

PPP. forty-seven thousand five hundred dollars (\$47,500) to improve Loma Larga road in Corrales in Sandoval county;

QQQ. two hundred thirty-seven thousand five hundred dollars (\$237,500) to improve Ninety-eighth street in Bernalillo county;

RRR. seventy-five thousand dollars (\$75,000) to improve Pino road in Bernalillo county;

SSS. fifty thousand dollars (\$50,000) to improve Trinity avenue in Unit 19 in Elephant Butte in Sierra county;

TTT. fifty thousand dollars (\$50,000) to pave Lopezville road, Chaparral drive and Harold drive in Socorro in Socorro county;

UUU. twenty-five thousand dollars (\$25,000) to channel flood water flow into the Rio Grande in Valencia county;

VVV. ninety-five thousand dollars (\$95,000) for Eunice street improvements in Lea county;

WWW. one hundred thousand dollars (\$100,000) to improve the road system in Taos Ski Valley in Taos county;

XXX. twenty-three thousand seven hundred fifty dollars (\$23,750) to improve Nancy's trail road in Santa Fe county;

YYY. forty-six thousand five hundred dollars (\$46,500) to improve county road M in Curry county; and

ZZZ. one hundred forty-four thousand dollars (\$144,000) for Manzano expressway paving in Valencia county.

Chapter 2 Section 15

Section 15. INDIAN AFFAIRS--PURPOSES.--Pursuant to the provisions of Section 1 of this act, upon certification by the New Mexico office of Indian affairs that the need exists for the issuance of the bonds, the following amounts are appropriated to the New Mexico office of Indian affairs for the following purposes:

A. twenty-one thousand dollars (\$21,000) to plan, design, construct, equip and furnish a multipurpose educational facility at Santa Ana pueblo in Sandoval county;

- B. two hundred thousand dollars (\$200,000) to continue phase 2 construction to the sky city visitors' center at Acoma pueblo in Cibola county;
- C. forty thousand dollars (\$40,000) to plan and design a judicial and law enforcement complex for Zuni pueblo in McKinley county;
- D. forty-two thousand dollars (\$42,000) to purchase a passenger bus for head start in the Manuelito chapter area in McKinley county;
- E. fifty thousand dollars (\$50,000) to plan, design and construct an inter-generational facility for youth and elderly of the Mescalero Apache tribe in Mescalero in Otero county;
- F. one hundred thousand dollars (\$100,000) to conduct a feasibility study and construct powerline extensions for families in the western portion of San Juan chapter in San Juan county;
- G. seventy-five thousand dollars (\$75,000) to purchase equipment and irrigation supplies for the completion of Red Willow farm in McKinley county;
- H. ninety thousand dollars (\$90,000) to expand a sewage lagoon in the community of Newcomb located in San Juan county;
- I. seventy-five thousand dollars (\$75,000) to continue to construct, equip and furnish the Poeh center at Pojoaque pueblo in Santa Fe county;
- J. twenty thousand dollars (\$20,000) to plan, design and construct an assisted living facility and nursing home to serve the region near Crownpoint in McKinley county;
- K. twenty thousand dollars (\$20,000) to purchase and install playground equipment for the Santo Domingo pueblo school in Sandoval county;
- L. one hundred thousand dollars (\$100,000) to plan, design and construct a multipurpose educational facility at Santa Ana pueblo in Sandoval county;
- M. fifty thousand dollars (\$50,000) to plan, design and construct an addition to the Jemez pueblo community library in Sandoval county;
- N. one hundred thousand dollars (\$100,000) to purchase materials for bathroom additions for homes in the Pueblo Pintado community in McKinley county;
- O. fifteen thousand dollars (\$15,000) to purchase furniture and equipment for the Becenti chapter in McKinley county;

P. one hundred thousand dollars (\$100,000) for archaeological clearances, environmental assessments, rights of way and planning, designing and constructing water systems in Whitehorse Lake in McKinley county;

Q. one hundred thousand dollars (\$100,000) to plan, design and construct powerline extensions at Little Water chapter in McKinley county;

R. forty thousand dollars (\$40,000) to purchase an ambulance for Lybrook in Rio Arriba county;

S. one hundred ninety-seven thousand five hundred dollars (\$197,500) to renovate and improve the old Indian health services building for a new behavioral health services center in Shiprock in San Juan county;

T. one hundred sixteen thousand one hundred seventy-five dollars (\$116,175) to plan, design and construct a multipurpose educational facility at Santa Ana pueblo in Sandoval county;

U. sixty thousand dollars (\$60,000) to renovate and improve the Zuni wellness center at Zuni pueblo in McKinley county;

V. ninety-three thousand fifty dollars (\$93,050) to plan, design and construct a child-care and head start multipurpose annex at Nambe pueblo in Santa Fe county;

W. seventy-one thousand two hundred fifty dollars (\$71,250) to plan, design and construct a day school at Tesuque pueblo in Santa Fe county;

X. seventy-five thousand dollars (\$75,000) to plan, design and construct phase 2 improvements for the swimming pool and facilities at Pojoaque pueblo wellness center in Santa Fe county;

Y. twenty-eight thousand five hundred dollars (\$28,500) for construction of restrooms in the head start building at Santo Domingo pueblo in Sandoval county;

Z. forty-two thousand seven hundred fifty dollars (\$42,750) to plan and design a children's care and education facility at Sandia pueblo in Sandoval county;

AA. twenty-three thousand seven hundred fifty dollars (\$23,750) to renovate, equip and furnish the youth center in Canoncito in Bernalillo county;

BB. forty-seven thousand five hundred dollars (\$47,500) for emergency electrical power and heating systems for the Laguna pueblo police department, detention center and fire rescue station in Cibola county;

CC. sixty thousand five hundred twenty-six dollars (\$60,526) to develop and construct building sites and infrastructure, plumbing and sewer system installation and purchase of manufactured housing to be used as an administrative office complex for the Torreon Star Lake chapter in Sandoval and McKinley counties;

DD. forty-seven thousand five hundred dollars (\$47,500) to purchase materials for bathroom additions for homes in Pueblo Pintado in McKinley county;

EE. twenty-eight thousand five hundred dollars (\$28,500) to plan, design and prepare a site for a child development center in the Starlake area to serve five chapters in Cibola and Sandoval counties;

FF. twenty-eight thousand five hundred dollars (\$28,500) to remodel and improve the multipurpose center at the Baca chapter in McKinley county;

GG. forty-seven thousand five hundred dollars (\$47,500) to plan, design and renovate New Moon lodge, a rehabilitation and residential center of the eight northern Indian pueblos, at San Juan pueblo in Rio Arriba county;

HH. one hundred forty-two thousand five hundred dollars (\$142,500) to construct a tourism facility in Sheep Springs in San Juan county;

II. one hundred forty-two thousand five hundred dollars (\$142,500) to renovate the kitchen, bathrooms, replace the heating system and purchase equipment for the White Rock chapter house in Crownpoint in McKinley county;

JJ. seventy-three thousand dollars (\$73,000) to plan and design a new multipurpose facility in Tohatchi in McKinley county;

KK. seventy thousand dollars (\$70,000) to restore the water storage tanks in Pine Hill in Cibola county;

LL. seventy thousand dollars (\$70,000) for house wiring and service line extensions, including hook-ups to sixty-eight residences, in the Ramah Navajo chapter in Cibola county;

MM. forty-seven thousand five hundred dollars (\$47,500) to plan, design and construct a head start and child-care building at Acoma pueblo in Cibola county; and

NN. thirty-nine thousand nine hundred dollars (\$39,900) for a head start school bus for the Counselor chapter in Sandoval county.

Chapter 2 Section 16

Section 16. INTERSTATE STREAM COMMISSION--PURPOSE.--Pursuant to the provisions of Section 1 of this act, upon certification by the interstate stream commission that the need exists for the issuance of the bonds, seventeen thousand five hundred dollars (\$17,500) is appropriated to the interstate stream commission to repair the dam in Los Cerrillos in Santa Fe county.

Chapter 2 Section 17

Section 17. LOCAL GOVERNMENT DIVISION--PURPOSES.--Pursuant to the provisions of Section 1 of this act, upon certification by the local government division that the need exists for the issuance of the bonds, the following amounts are appropriated to the local government division for the following purposes:

A. thirty-eight thousand dollars (\$38,000) to construct Pioneer plaza, including purchase and installation of art and sculpture, in Roswell in Chaves county;

B. one hundred thousand dollars (\$100,000) for the Roswell industrial air center runway improvements project in Roswell in Chaves county;

C. nineteen thousand dollars (\$19,000) to expand the public library in Roswell in Chaves county;

D. one hundred fifty thousand dollars (\$150,000) to design, construct, equip and furnish Grant county community-built park in Silver City in Grant county;

E. one hundred fifty thousand dollars (\$150,000) to construct a swimming pool in Hurley in Grant county;

F. thirteen thousand six hundred fifty dollars (\$13,650) to equip and furnish the Mimbres valley emergency medical services ambulance building in Grant county;

G. one hundred thousand dollars (\$100,000) to plan, design, construct and equip a child care facility at the south valley campus of Albuquerque technical-vocational institute in Pajarito in Bernalillo county;

H. twenty-five thousand dollars (\$25,000) to plan, design and construct an administration building for a primary health care provider in the south valley of Bernalillo county;

I. two hundred thousand dollars (\$200,000) to plan, design and construct a public pool in the Los Padillas area of Bernalillo county;

J. fifty thousand dollars (\$50,000) to repair and renovate the county courthouse in San Miguel county;

K. fifty thousand dollars (\$50,000) to upgrade Blue Hole in Santa Rosa in Guadalupe county;

L. fifty thousand dollars (\$50,000) to renovate or construct a municipal building in Carrizozo in Lincoln county;

M. one hundred thousand dollars (\$100,000) to plan, design and construct a recreational plaza in Ruidoso in Lincoln county;

N. fifty thousand dollars (\$50,000) for site preparation for the Ruidoso convention center hotel, construction and improvements to parking lots and landscaping and improvements to the adjacent common area at the convention center in Lincoln county;

O. fifty thousand dollars (\$50,000) to renovate the Corona village hall in Lincoln county;

P. one hundred fifty thousand dollars (\$150,000) for little league field improvements in Paradise Hills in Albuquerque in Bernalillo county;

Q. forty thousand dollars (\$40,000) to expand and improve the veterans of foreign wars post 7688 cemetery and access road in Questa in Taos county;

R. thirty thousand dollars (\$30,000) to purchase police vehicles and radar equipment for the Taos sheriff's department in Taos county;

S. one hundred seventy-five thousand dollars (\$175,000) to plan, design and construct an interpretive center to house information staff, rest area facilities and area displays in Red River in Taos county;

T. forty thousand dollars (\$40,000) to renovate, furnish and equip the Cerro community center in Taos county;

U. twenty-seven thousand dollars (\$27,000) to purchase gymnastic equipment for Taos Ski Valley in Taos county;

V. one hundred thousand dollars (\$100,000) to equip the women's resource center in Albuquerque in Bernalillo county;

W. one hundred fifty thousand dollars (\$150,000) to purchase and equip a surveillance van for the Bernalillo county sheriff's department;

X. sixty thousand dollars (\$60,000) to plan, design and construct capital improvements at Gallegos baseball park in Tularosa in Otero county;

Y. five thousand dollars (\$5,000) to purchase computers and equipment for the recreation center in Tularosa in Otero county;

Z. twenty-five thousand dollars (\$25,000) to acquire land, design and develop phase 1 construction of a county public health facility in Sandoval county;

AA. one hundred thousand dollars (\$100,000) for improvements to Rotary park in Bernalillo in Sandoval county;

BB. ten thousand dollars (\$10,000) for capital improvements at Casa San Ysidro in Corrales in Sandoval county;

CC. fifty thousand dollars (\$50,000) to purchase vehicles for the department of public safety in Rio Rancho in Sandoval county;

DD. fifty thousand dollars (\$50,000) to purchase an ambulance to serve the northern portion of Rio Rancho in Sandoval county;

EE. twenty-five thousand dollars (\$25,000) to purchase and install equipment for the Vista Grande community center in Sandia Park in Bernalillo county;

FF. twenty-five thousand dollars (\$25,000) to plan, design, engineer and construct a bicycle path on the Turquoise trail corridor in Bernalillo, Sandoval and Santa Fe counties;

GG. one hundred thousand dollars (\$100,000) for educational exhibits at the Explora science center and children's museum in Albuquerque in Bernalillo county;

HH. fifty thousand dollars (\$50,000) to plan, design and construct a community center in the Mission avenue elementary school area of the north valley of Albuquerque in Bernalillo county;

II. twenty-five thousand dollars (\$25,000) to design and renovate Old Town Park plaza in Albuquerque in Bernalillo county;

JJ. twenty thousand dollars (\$20,000) to make improvements to the Washington street tennis courts in Grants in Cibola county;

KK. fifteen thousand dollars (\$15,000) to upgrade and improve restrooms at the fire station on Wayne street to comply with the Americans with Disabilities Act of 1990 in Grants in Cibola county;

LL. fifty thousand dollars (\$50,000) to renovate the New Mexico mining museum in Grants in Cibola county;

MM. one hundred twenty thousand dollars (\$120,000) to purchase and renovate the economic development building in Grants in Cibola county;

NN. one hundred twenty-five thousand dollars (\$125,000) for capital improvements to the administration building for the mutual domestic water consumers association in Dona Ana in Dona Ana county;

OO. one hundred fifty thousand dollars (\$150,000) to construct and equip a center for homeless children in Las Cruces in Dona Ana county;

PP. seventy-five thousand dollars (\$75,000) for additional construction, including an assembly room with a ceiling suitable for volleyball and basketball activities, at the multipurpose center in Radium Springs in Dona Ana county;

QQ. ten thousand dollars (\$10,000) for improvements to the Alameda community center in Albuquerque in Bernalillo county;

RR. ten thousand dollars (\$10,000) to purchase equipment for the Harper Barstow library in Albuquerque in Bernalillo county;

SS. ten thousand dollars (\$10,000) to prepare the site and purchase and install playground equipment at Barstow park in Albuquerque in Bernalillo county;

TT. thirty-seven thousand five hundred dollars (\$37,500) to improve, construct and equip the Bernal community center in San Miguel county;

UU. twelve thousand five hundred dollars (\$12,500) to improve the Bernal-Tecolote volunteer fire department fire station in San Miguel county;

VV. thirty-seven thousand five hundred dollars (\$37,500) for phase 2A of the community center project in Chupadero-Rio en Medio in Santa Fe county;

WW. twenty-five thousand dollars (\$25,000) to construct the community center for the Tecolote land grant association in San Miguel county;

XX. thirty-seven thousand five hundred dollars (\$37,500) to repair, renovate, furnish and equip the municipal building and addition, install a septic system, restrooms, a maintenance shop and parking areas in Willard in Torrance county;

YY. twelve thousand five hundred dollars (\$12,500) to renovate or acquire the community center for El Pueblo community association in San Miguel county;

ZZ. fifteen thousand dollars (\$15,000) to renovate the community center of the San Juan community association in San Miguel county;

AAA. twelve thousand five hundred dollars (\$12,500) for vehicles and computers for Estancia in Torrance county;

BBB. seventy thousand dollars (\$70,000) to purchase an emergency medical services vehicle for Pine Hill in Cibola county;

CCC. thirty thousand dollars (\$30,000) to equip and make other improvements to city park in Portales in Roosevelt county;

DDD. seventy thousand dollars (\$70,000) to purchase a bus for Portales area transit in Roosevelt county;

EEE. thirty thousand dollars (\$30,000) to furnish and equip, including maintenance equipment, la casa de buena salud in Roosevelt county;

FFF. twenty-five thousand dollars (\$25,000) to purchase patrol cars and computers for the sheriff's office in Roosevelt county;

GGG. two hundred twenty thousand dollars (\$220,000) to continue with phase 3 improvements to the Cielo Grande soccer complex in Roswell in Chaves county;

HHH. eighty thousand dollars (\$80,000) to plan, design and construct improvements to a building for the Yucca recreation center in Roswell in Chaves county;

III. one hundred thousand dollars (\$100,000) for the southeastern New Mexico landscaping and restoration main street program for Artesia in Eddy county;

JJJ. seventy-five thousand dollars (\$75,000) to renovate and construct the livestock pavilion at the Lea county fairgrounds in Lea county;

KKK. thirty-five thousand dollars (\$35,000) to repair floors and purchase and install floor coverings for the Carlsbad museum complex in Eddy county;

LLL. seventy-five thousand dollars (\$75,000) to renovate and construct the Eddy county courthouse in Eddy county;

MMM. fifty-nine thousand dollars (\$59,000) to renovate and construct the community service center in Loving in Eddy county;

NNN. thirty-five thousand dollars (\$35,000) to purchase portable bleachers for Carlsbad in Eddy county;

OOO. fifty thousand dollars (\$50,000) for improvements, including additions, to the Lea county cultural center in Lea county;

PPP. seventy-five thousand dollars (\$75,000) for Pecos River Village conference center improvements in Carlsbad in Eddy county;

QQQ. thirty thousand dollars (\$30,000) for improvements at the south valley clinic to comply with the Americans with Disabilities Act of 1990 in Bernalillo county;

RRR. two hundred thousand dollars (\$200,000) to renovate an historical site in the south valley of Bernalillo county;

SSS. one hundred fifty thousand dollars (\$150,000) to purchase and renovate a building for a boxing gymnasium at the corner of Vito Romero road and Isleta boulevard in the south valley of Bernalillo county;

TTT. twenty-five thousand dollars (\$25,000) to demolish and remove grain elevators in San Jon in Quay county;

UUU. thirty thousand dollars (\$30,000) to purchase a truck for the public works department in Eagle Nest in Colfax county;

VVV. ten thousand dollars (\$10,000) for equipment for the Conchas Dam volunteer fire department in San Miguel county;

WWW. ten thousand dollars (\$10,000) for improvements to the parks and recreational areas in Maxwell in Colfax county;

XXX. one hundred thousand dollars (\$100,000) to renovate the court youth center in Las Cruces in Dona Ana county;

YYY. three hundred thousand dollars (\$300,000) for phase 2 construction of an addition to the business incubator facility in Santa Fe in Santa Fe county;

ZZZ. forty-five thousand dollars (\$45,000) to renovate West Mesa community center in Albuquerque in Bernalillo county;

AAAA. twenty thousand dollars (\$20,000) to purchase and install lights at the West Mesa little league fields in Albuquerque in Bernalillo county;

BBBB. one hundred twenty-five thousand dollars (\$125,000) to purchase and install computers, recreational equipment and little league lights at the Alamosa multipurpose center in Albuquerque in Bernalillo county;

CCCC. four hundred thousand dollars (\$400,000) to design, construct, equip and furnish several buildings, including electrical system repairs and other improvements, at the Curry county fairgrounds in Clovis in Curry county;

DDDD. three hundred fifty thousand dollars (\$350,000) for infrastructure and exhibits for the center for theater in Albuquerque in Bernalillo county;

EEEE. forty-five thousand dollars (\$45,000) to construct or make improvements to Santa Teresa neighborhood park in Santa Teresa in Dona Ana county;

FFFF. fifteen thousand dollars (\$15,000) to improve the Anthony ball park in Anthony in Dona Ana county;

GGGG. forty-five thousand dollars (\$45,000) to improve and expand the Chaparral public health facility parking lot in Chaparral in Dona Ana county;

HHHH. forty thousand dollars (\$40,000) to improve the park in La Union Nueva in Dona Ana county;

IIII. one hundred thousand dollars (\$100,000) to design, construct, equip and furnish the Mesquite water utility building in Mesquite in Dona Ana county;

JJJJ. fifty thousand dollars (\$50,000) for improvements to the Roadrunner little league facilities in Albuquerque in Bernalillo county;

KKKK. two hundred fifty thousand dollars (\$250,000) to acquire land and plan, design, construct, equip and furnish a park on east mesa of Dona Ana county.

LLLL. one hundred fifty thousand dollars (\$150,000) to improve athletic fields in Santa Fe in Santa Fe county;

MMMM. fifty thousand dollars (\$50,000) for improvements at Mesa Verde community center in Albuquerque in Bernalillo county;

NNNN. fifty thousand dollars (\$50,000) to plan, design and construct the Cesar Chavez community center pool in Albuquerque in Bernalillo county;

OOOO. one hundred thousand dollars (\$100,000) to improve the athletic fields at Manzano Mesa in Albuquerque in Bernalillo county;

PPPP. one hundred thousand dollars (\$100,000) to plan, design and construct the New Mexico veterans' memorial, which may include a mixed-use exhibition and reception facility, in Albuquerque in Bernalillo county;

QQQQ. forty thousand dollars (\$40,000) to purchase a vehicle for the Espanola rape crisis center in Espanola in Rio Arriba county;

RRRR. fifty thousand dollars (\$50,000) to plan, design and construct a community center in Chamita in Rio Arriba county;

SSSS. fifty thousand dollars (\$50,000) to purchase real property for the Velarde apple festival in Velarde in Rio Arriba county;

TTTT. one hundred thousand dollars (\$100,000) to plan, design and construct the Chimayo youth center in Chimayo in Rio Arriba county;

UUUU. ninety thousand dollars (\$90,000) to purchase a building and equipment to provide licensed child care services in Tierra Amarilla in Rio Arriba county;

VVVV. ten thousand dollars (\$10,000) to purchase property as a future site for a licensed child care provider in Tierra Amarilla in Rio Arriba county;

WWWW. five thousand dollars (\$5,000) to purchase equipment for the Pop Warner football program in Espanola in Rio Arriba county;

XXXX. fifteen thousand dollars (\$15,000) to purchase books and furniture for the public library in Embudo in Rio Arriba county;

YYYY. thirty thousand dollars (\$30,000) to install fire hydrants along county road 66 in Agua Fria in Santa Fe county;

ZZZZ. one hundred thousand dollars (\$100,000) to plan, design and construct Agua Fria medical center in Santa Fe county;

AAAA. forty thousand dollars (\$40,000) to improve Agua Fria park in Santa Fe county;

BBBB. eighty thousand dollars (\$80,000) for instructional technology equipment for the boys' and girls' club in Santa Fe county;

CCCC. twenty-five thousand dollars (\$25,000) to plan, design and construct an administration building for a primary health care provider in the south valley in Bernalillo county;

DDDD. one hundred thousand dollars (\$100,000) to renovate and equip a building housing a youth service program in Albuquerque in Bernalillo county;

EEEE. four hundred thousand dollars (\$400,000) for improvements to the Belen multipurpose recreational park in Valencia county;

FFFF. fifty thousand dollars (\$50,000) to design, construct and equip a fire station in the Gila-Neblett fire district in Hidalgo county;

GGGG. one hundred thousand dollars (\$100,000) to plan, design and construct an indoor swimming pool in compliance with the Americans with Disabilities Act of 1990 in Lordsburg in Hidalgo county;

HHHHH. seventy-five thousand dollars (\$75,000) to purchase a class A pumper truck and other related equipment for the county fire department in Luna county;

IIIII. one hundred thirty thousand dollars (\$130,000) to upgrade the communication system and continue construction at the fire station and emergency management center in Truth or Consequences in Sierra county;

JJJJJ. fifty thousand dollars (\$50,000) for improvements to La Plata community center in San Juan county;

KKKKK. two hundred thousand dollars (\$200,000) for expansion and renovation of the Erna Fergusson library in Albuquerque in Bernalillo county;

LLLLL. two hundred thousand dollars (\$200,000) to purchase equipment for the Arch Hurley conservancy district in Quay county;

MMMMM. thirty thousand dollars (\$30,000) to equip the county sheriff's department in Torrance county;

NNNNN. thirty-five thousand dollars (\$35,000) to plan, design, construct, equip and furnish the Edgewood community center in Santa Fe county;

OOOOO. twenty-five thousand dollars (\$25,000) to plan, design, construct, equip and furnish the library in Edgewood in Santa Fe county;

PPPPP. forty-five thousand dollars (\$45,000) to make improvements to the Singing Arrow park in Albuquerque in Bernalillo county;

QQQQQ. twenty thousand dollars (\$20,000) to construct a basketball area on state land section 16 in Edgewood in Santa Fe county;

RRRRR. fifty thousand dollars (\$50,000) to make sidewalk improvements on the west side of Tramway boulevard from interstate 40 to San Antonio drive in Albuquerque in Bernalillo county;

SSSSS. twenty-five thousand dollars (\$25,000) to plan, design, engineer and construct a bicycle path along the Turquoise trail corridor in Bernalillo, Sandoval and Santa Fe counties;

TTTTT. twenty-three thousand seven hundred fifty dollars (\$23,750) to plan, design and construct improvements to the city hall building in Vaughn in Guadalupe county;

UUUUU. twenty-three thousand seven hundred fifty dollars (\$23,750) to plan and design a year-round multipurpose facility around the existing swimming pool in Springer in Colfax county;

VVVVV. one hundred ninety-seven thousand five hundred dollars (\$197,500) to renovate and improve the facility housing at the Shiprock boys' and girls' club in San Juan county;

WWWWW. ninety-five thousand dollars (\$95,000) to construct an addition and renovate the administration building for the Dona Ana mutual domestic water consumers association, including compliance with uniform building codes and meeting the requirements of the Americans with Disabilities Act of 1990, in Dona Ana in Dona Ana county;

XXXXX. sixty-three thousand dollars (\$63,000) to construct and equip an ambulance bay with living quarters and office space in Hatch in Dona Ana county;

YYYYY. fifty-eight thousand nine hundred dollars (\$58,900) to plan, design and construct a skateboard park in Las Cruces in Dona Ana county;

ZZZZZ. one hundred fifty-four thousand three hundred seventy-five dollars (\$154,375) to make improvements to the park located one block north of Paseo del Norte on Eubank boulevard for Altamont little league in Albuquerque in Bernalillo county;

AAAAA. one hundred fifty thousand dollars (\$150,000) to improve the Eastdale little league fields in Albuquerque in Bernalillo county;

BBBBB. forty-seven thousand five hundred dollars (\$47,500) to renovate Parkwest park in Albuquerque in Bernalillo county;

CCCCC. forty thousand dollars (\$40,000) to renovate Parkway park in Albuquerque in Bernalillo county;

DDDDD. twenty-three thousand seven hundred fifty dollars (\$23,750) to improve west mesa little league parks in Albuquerque in Bernalillo county;

EEEEE. twenty-three thousand seven hundred fifty dollars (\$23,750) to renovate Lavaland park in Albuquerque in Bernalillo county;

FFFFF. nineteen thousand dollars (\$19,000) for a martial arts academy for youth in Albuquerque in Bernalillo county;

GGGGG. forty-seven thousand five hundred dollars (\$47,500) to renovate Pat Hurley park in Albuquerque in Bernalillo county;

HHHHHH. twenty-seven thousand five hundred dollars (\$27,500) to renovate West Mesa community center in Albuquerque in Bernalillo county;

IIIIII. one hundred thousand dollars (\$100,000) to continue construction, equipping and furnishing of the Vista Grande library in Eldorado in Santa Fe county;

JJJJJJ. thirty thousand eight hundred seventy-five dollars (\$30,875) to repair and renovate the Cahoon swimming pool in Roswell in Chaves county;

KKKKKK. fifteen thousand four hundred thirty-eight dollars (\$15,438) to purchase patrol vehicles and computers for the county sheriff's office in Roosevelt county;

LLLLLL. thirty thousand eight hundred seventy-five dollars (\$30,875) to continue construction of a one-mile track around the soccer fields in Roswell in Chaves county;

MMMMMM. twelve thousand three hundred fifty dollars (\$12,350) for the Roswell industrial air center runway improvements project in Roswell in Chaves county;

NNNNNN. fifteen thousand four hundred thirty-eight dollars (\$15,438) to renovate the county fairgrounds in Artesia in Eddy county;

OOOOOO. twelve thousand three hundred fifty dollars (\$12,350) to construct Pioneer plaza, including purchasing and installing art and sculpture, in Roswell in Chaves county;

PPPPPP. forty-two thousand seven hundred fifty dollars (\$42,750) to pave the parking areas of the la clinica de familia, incorporated, Sunland park clinic and the educational building in Sunland Park in Dona Ana county;

QQQQQQ. fourteen thousand two hundred fifty dollars (\$14,250) for improvements to the playground and baseball field in Anthony in Dona Ana county;

RRRRRR. forty-seven thousand five hundred dollars (\$47,500) to purchase educational technology for the Vista Grande community center in Bernalillo county;

SSSSSS. three hundred thousand dollars (\$300,000) to plan, design and construct an interpretive center to house information staff, rest area facilities and area displays in Red River in Taos county;

TTTTTT. nine thousand five hundred dollars (\$9,500) for phase 1 design of a tennis service center at Jerry Cline park, to include indoor restrooms and reception space, in Albuquerque in Bernalillo county;

UUUUUU. fourteen thousand two hundred fifty dollars (\$14,250) to equip and furnish the Mimbres Valley emergency medical services ambulance building in Grant county;

VVVVVV. eighty-five thousand five hundred dollars (\$85,500) to design and renovate Inez park in Albuquerque in Bernalillo county;

WWWWWW. one hundred sixty-seven thousand dollars (\$167,000) to renovate and improve the old elementary school building for a multipurpose community center in Loving in Eddy county;

XXXXXX. one hundred thousand dollars (\$100,000) for construction of phase 3 of a regional recreation facility at Bataan memorial park at Fort Bayard in Grant county;

YYYYYY. twenty-three thousand seven hundred fifty dollars (\$23,750) to provide handicap parking and aisle access at the fair barn and show area at the county fairgrounds in Dona Ana county;

ZZZZZZ. one hundred ninety thousand dollars (\$190,000) to plan, design, engineer and construct improvements and additions to the administration and civic center complex in Moriarty in Torrance county;

AAAAAAA. sixty-six thousand five hundred dollars (\$66,500) to plan, design, build infrastructure and construct a municipal building in Edgewood in Santa Fe county;

BBBBBBB. ninety-five thousand dollars (\$95,000) to improve the teen club in Las Cruces in Dona Ana county;

CCCCCCC. seventy-five thousand dollars (\$75,000) to plan, design and construct or purchase a housing complex for low-income homeless pregnant teenagers and teenage mothers in Santa Fe county;

DDDDDDD. one hundred fifty thousand dollars (\$150,000) to construct, equip and furnish a child-care training center in a low-income housing project in Santa Fe in Santa Fe county;

EEEEEEE. thirty-five thousand dollars (\$35,000) for improvements to La Cienguita del Camino Real park in Santa Fe in Santa Fe county;

FFFFFFF. forty-seven thousand five hundred dollars (\$47,500) to continue construction of phase 2A of the Chupadero-Rio en Medio community center in Santa Fe county;

GGGGGGG. one hundred twenty-two thousand five hundred dollars (\$122,500) for phase 2 development and water and sewer system installation to establish the Movimiento Ascendencia teen center in the northern sector of Santa Fe county;

HHHHHHH. ninety-five thousand dollars (\$95,000) to renovate and make improvements to the old armory for a new multipurpose recreational facility in Belen in Valencia county;

IIIIII. forty thousand dollars (\$40,000) to plan, design and construct a park for skaters in Belen in Valencia county;

JJJJJJJ. ninety-five thousand dollars (\$95,000) to renovate the San Miguel county courthouse;

KKKKKKK. ninety thousand dollars (\$90,000) to complete improvements to the Belen multipurpose recreational park in Valencia county;

LLLLLLL. one hundred thousand dollars (\$100,000) to acquire vehicles and equipment for the department of public safety in Rio Rancho in Sandoval county;

MMMMMMM. one hundred thousand dollars (\$100,000) to plan, design and construct the Taylor Ranch community center in Albuquerque in Bernalillo county;

NNNNNNN. ninety-five thousand dollars (\$95,000) to construct, improve and equip Paradise Hills little league fields in Bernalillo county;

OOOOOOO. thirty-seven thousand five hundred dollars (\$37,500) to renovate the San Ysidro municipal building in Sandoval county;

PPPPPPP. one hundred eighteen thousand seven hundred fifty dollars (\$118,750) to plan, design, construct and equip an addition to the community center health clinic in Roy in Harding county;

QQQQQQQ. fifty-seven thousand dollars (\$57,000) to purchase law enforcement technology equipment for the public safety police division in Grants in Cibola county;

RRRRRRR. seventy thousand dollars (\$70,000) to renovate and make improvements to a recreational facility for youth in old town in Albuquerque in Bernalillo county;

SSSSSSS. one hundred thousand dollars (\$100,000) to construct the Santa Barbara recreation center in Martineztown in Albuquerque in Bernalillo county;

TTTTTTTT. ninety-five thousand dollars (\$95,000) for a statue of John Chisum in Pioneer plaza in Roswell in Chaves county;

UUUUUUUU. one hundred thousand dollars (\$100,000) to plan, design and construct a new fire station at the industrial air center in Roswell in Chaves county;

VVVVVVVV. one hundred forty-five thousand dollars (\$145,000) to plan, design and construct improvements for the air center runway project, specifically runways seventeen through thirty-five, at the industrial air center in Roswell in Chaves county;

WWWWWWW. seventy-five thousand dollars (\$75,000) to repair and improve sidewalks, handicap ramps and water drainage around the courthouse square in Lovington in Lea county;

XXXXXXX. two hundred thousand dollars (\$200,000) to plan, design and construct additions to the cultural center in Lea county;

YYYYYYY. fifty thousand dollars (\$50,000) to perform a feasibility study regarding remodeling, renovating or replacing the McKinley county courthouse in Gallup in McKinley county;

ZZZZZZZ. fifty thousand dollars (\$50,000) to design and construct improvements to and acquire and install equipment at Bel-Air and Miramontes parks in Albuquerque in Bernalillo county;

AAAAAAA. one hundred thousand dollars (\$100,000) to plan, design and construct a little league field in the Mesa del Sol area of Albuquerque in Bernalillo county;

BBBBBBB. one hundred fifty thousand dollars (\$150,000) to renovate the court youth center in Las Cruces in Dona Ana county;

CCCCCCC. fifty thousand dollars (\$50,000) to construct and equip a center for homeless children in Las Cruces in Dona Ana county;

DDDDDDD. three hundred twenty thousand dollars (\$320,000) to purchase and repair the eight hundred twenty-eight acre Caswell farm to assure an area for disposal of wastewater from the treatment plant in Lovington in Lea county;

EEEEEEE. forty-seven thousand five hundred dollars (\$47,500) to plan, design, construct and acquire land for an alcohol and substance abuse recovery facility in Rio Arriba county;

FFFFFFF. sixty-six thousand five hundred dollars (\$66,500) to purchase and install siphons for acequias near Hernandez in Rio Arriba county;

GGGGGGGG. nine thousand five hundred dollars (\$9,500) for improvements to the baseball field in Dixon in Rio Arriba county;

HHHHHHHH. forty-seven thousand five hundred dollars (\$47,500) for improvements to Casa San Ysidro, including meeting the requirements of the Americans with Disabilities Act of 1990, in Corrales in Sandoval county;

IIIIIIII. one hundred ten thousand dollars (\$110,000) to purchase, install, equip and construct a warehouse and garage building in Bernalillo in Sandoval county;

JJJJJJJJ. two hundred thirty-seven thousand five hundred dollars (\$237,500) to construct a public pool in the Los Padillas area of Bernalillo county;

KKKKKKKK. forty-seven thousand five hundred dollars (\$47,500) to provide karate equipment for the Thomas Bell community center in Albuquerque in Bernalillo county;

LLLLLLLL. fifty thousand dollars (\$50,000) to continue with phase 2 improvements to the multipurpose complex project in Alcalde in Rio Arriba county;

MMMMMMMM. ninety-five thousand dollars (\$95,000) to plan, design and construct or purchase a modular building for a law enforcement and judicial complex in San Juan pueblo in Rio Arriba county;

NNNNNNNN. fifty thousand dollars (\$50,000) to plan, design and construct a fire station in Truchas in Rio Arriba county;

OOOOOOOO. one hundred thousand dollars (\$100,000) to plan, design and construct a youth center in Chimayo in Rio Arriba county;

PPPPPPPP. ninety-five thousand dollars (\$95,000) to purchase computers and other equipment for the media center at the north valley community center on Candelaria in Albuquerque in Bernalillo county;

QQQQQQQQ. seventy-two thousand dollars (\$72,000) to purchase furnishings and equipment for the Alamosa recreation center in Albuquerque in Bernalillo county;

RRRRRRRR. nine thousand five hundred dollars (\$9,500) to purchase computers and other equipment for Bernalillo county to use for an organization that provides community-based reintegration services for criminal offenders who are making a transition back into society;

SSSSSSSS. one hundred forty-two thousand five hundred dollars (\$142,500) to design, transport, construct and install exhibits for Albuquerque's center

for theater, a museum for the performing arts located adjacent to the Hiland theater on Central avenue in Albuquerque in Bernalillo county;

TTTTTTTT. fourteen thousand two hundred fifty dollars (\$14,250) to purchase portable bleachers to be used by Carlsbad and the school district in Carlsbad in Eddy county;

UUUUUUUU. two hundred fourteen thousand five hundred dollars (\$214,500) to plan, design, construct, equip and furnish a multipurpose building at the Pecos River Village conference center in Carlsbad in Eddy county;

VVVVVVVV. ninety thousand dollars (\$90,000) for capital improvements, including land acquisition, paving, fencing and equipment, at the Artesia vocational training center in Artesia in Eddy county;

WWWWWWW. two hundred eight thousand dollars (\$208,000) to purchase mobile equipment for public safety and emergency response vehicles in San Juan county;

XXXXXXXX. one hundred twenty-five thousand dollars (\$125,000) for improvements to little league fields in the south valley of Bernalillo county;

YYYYYYYY. seventy-five thousand dollars (\$75,000) to restore and renovate the Hubbell house in Pajarito in Bernalillo county;

ZZZZZZZZ. one hundred seventy-one thousand dollars (\$171,000) to plan, design, construct and equip a multipurpose family center in Aztec in northeast San Juan county;

AAAAAAAA. twenty-five thousand dollars (\$25,000) to design and construct an animal shelter in Socorro in Socorro county;

BBBBBBBB. twelve thousand dollars (\$12,000) to purchase a draft valve, communication equipment, porta-tank with a transfer system, fan, air packs, lights and training supplies for the fire department in Reserve in Catron county;

CCCCCCCC. thirty-two thousand dollars (\$32,000) to construct, equip and furnish the Socorro public library in Socorro in Socorro county;

DDDDDDDD. forty-six thousand five hundred dollars (\$46,500) to renovate and purchase kitchen equipment for the county fairgrounds multipurpose facility in Roosevelt county;

EEEEEEEE. one hundred thirty-seven thousand five hundred dollars (\$137,500) for asbestos remediation, construction, furnishing and equipment for the El Museo cultural de Santa Fe in Santa Fe county;

FFFFFFFFF. one hundred eighty-five thousand dollars (\$185,000) for site and building upgrade and expansion, swimming pool construction and equipment, a multipurpose field and a tot lot and electrical and irrigation system upgrades at the boys' and girls' club in Santa Fe in Santa Fe county;

GGGGGGGGG. seventy-five thousand dollars (\$75,000) to purchase a fire truck for Bosque Farms in Valencia county;

HHHHHHHHH. forty-seven thousand five hundred dollars (\$47,500) to purchase a fire truck for Eunice in Lea county;

IIIIIIIII. one hundred ninety-one thousand nine hundred dollars (\$191,900) to renovate the village hall to comply with the requirements of the Americans with Disabilities Act of 1990 in Corona in Lincoln county;

JJJJJJJJJ. one hundred ninety thousand dollars (\$190,000) to acquire land and construct flood water ponding areas for the community of De Lara estates south in Chaparral in Dona Ana county;

KKKKKKKKK. one hundred eighteen thousand seven hundred fifty dollars (\$118,750) to make improvements to the Dona Ana educational camp and recreation park in Dona Ana county;

LLLLLLLLL. thirty-three thousand two hundred fifty dollars (\$33,250) to develop and improve land for Moongate park in Dona Ana county;

MMMMMMMMM. forty-seven thousand five hundred dollars (\$47,500) to upgrade Blue Hole in Santa Rosa in Guadalupe county;

NNNNNNNNN. fifty thousand dollars (\$50,000) for capital improvements in Roswell in Chaves county;

OOOOOOOOO. eighty thousand seven hundred fifty dollars (\$80,750) to plan, design, construct and equip a municipal swimming pool in Hurley in Grant county;

PPPPPPPPP. sixty-one thousand seven hundred fifty dollars (\$61,750) to purchase vehicles for Milan in Cibola county;

QQQQQQQQQ. twenty-three thousand seven hundred fifty dollars (\$23,750) to renovate the Candy Kitchen animal rescue ranch buildings in Ramah in McKinley county;

RRRRRRRRR. seventy-five thousand dollars (\$75,000) to construct, equip, furnish and improve the Bayard public safety building in Grant county;

SSSSSSSSSS. one hundred fifty thousand dollars (\$150,000) to design and construct park improvements at Singing Arrow park in Albuquerque in Bernalillo county;

TTTTTTTTTT. three hundred thousand dollars (\$300,000) to acquire land for and develop Manzano Mesa park in Albuquerque in Bernalillo county;

UUUUUUUUUU. one hundred twenty-four thousand dollars (\$124,000) for capital improvements in Cloudcroft in Otero county;

VVVVVVVVVV. fifty thousand dollars (\$50,000) to develop a county-wide public safety radio system, including purchasing equipment and upgrading the current system, in Dona Ana county;

WWWWWWWWW. forty-seven thousand five hundred dollars (\$47,500) for improvements to the community center and fire station in Chamita in Rio Arriba county;

XXXXXXXXXX. one hundred seventy-five thousand dollars (\$175,000) for improvements at Alameda community center in Albuquerque in Bernalillo county;

YYYYYYYYYY. twenty-three thousand seven hundred fifty dollars (\$23,750) for capital improvements in Los Ranchos de Albuquerque in Bernalillo county;

ZZZZZZZZZZ. twenty-five thousand dollars (\$25,000) for improvements to the Roadrunner little league facilities in Albuquerque in Bernalillo county;

AAAAAAAAAA. seventy thousand dollars (\$70,000) for improvements to the Eddy county courthouse; and

BBBBBBBBBB. seventy-five thousand dollars (\$75,000) to construct a bicycle path at Bosque Farms in Valencia county;

CCCCCCCCCC. seventy-five thousand dollars (\$75,000) for the purchase of land for the Los Chavez fire department in Valencia county;

DDDDDDDDDD. one hundred thousand dollars (\$100,000) for improvements to the El Refugio shelter for battered women in Silver City in Grant county; and

EEEEEEEEEE. nineteen thousand dollars (\$19,000) to construct a floodway structure to convey flood waters away from downstream residents in La Puebla in Santa Fe county.

Chapter 2 Section 18

Section 18. PARKS DIVISION--PURPOSE.--Pursuant to the provisions of Section 1 of this act, upon certification by the state parks division that the need exists for the issuance of the bonds, the following amounts are appropriated to the state parks division for the following purposes:

A. one hundred thousand dollars (\$100,000) for a park administration and wildlife rescue building at the Rio Grande nature center state park in Albuquerque in Bernalillo county;

B. nineteen thousand dollars (\$19,000) for design of the entrance area at the Rio Grande nature center state park in the north valley of Albuquerque in Bernalillo county; and

C. two hundred fifty thousand dollars (\$250,000) for exhibit upgrades and related improvements at the visitors' center of the Smokey Bear historical park in the village of Capitan located in Lincoln county.

Chapter 2 Section 19

Section 19. PUBLIC SCHOOLS--PURPOSES.--Pursuant to the provisions of Section 1 of this act, upon certification by the state department of public education that the need exists for the issuance of the bonds, the following amounts are appropriated to the state department of public education for the following purposes:

A. twenty thousand dollars (\$20,000) for educational technology and capital improvements at Berrendo elementary school in Roswell in Chaves county;

B. forty-five thousand dollars (\$45,000) for educational technology and capital improvements at Military Heights elementary school in Roswell in Chaves county;

C. twenty-five thousand dollars (\$25,000) for capital improvements and educational technology for special education at Washington Avenue elementary school in Roswell in Chaves county;

D. seventeen thousand dollars (\$17,000) for educational technology and capital improvements at El Capitan elementary school in Roswell in Chaves county;

E. one hundred forty-four thousand dollars (\$144,000) to renovate the field house at the wool bowl for Roswell and Goddard high schools in Roswell in Chaves county;

F. forty-seven thousand dollars (\$47,000) to plan, construct, landscape and equip an activity field north of Brainard Park for Artesia public schools in Eddy county;

G. ten thousand dollars (\$10,000) for educational technology at Parkview elementary school in Roswell in Chaves county;

H. fourteen thousand dollars (\$14,000) for educational technology at Sunset elementary school in Roswell in Chaves county;

I. ten thousand dollars (\$10,000) for educational technology at Del Norte elementary school in Roswell in Chaves county;

J. ten thousand dollars (\$10,000) for educational technology at Valley View elementary school in Roswell in Chaves county;

K. eleven thousand dollars (\$11,000) for educational technology at Mountain View middle school in Roswell in Chaves county;

L. ten thousand dollars (\$10,000) for educational technology at Missouri avenue elementary school in Roswell in Chaves county;

M. eleven thousand dollars (\$11,000) for educational technology at Sierra middle school in Roswell in Chaves county;

N. eleven thousand dollars (\$11,000) for educational technology at Berrendo middle school in Roswell in Chaves county;

O. ten thousand dollars (\$10,000) for educational technology at Monterrey elementary school in Roswell in Chaves county;

P. twenty-seven thousand dollars (\$27,000) for shower facilities at the Artesian bulldog bowl;

Q. eighty-two thousand dollars (\$82,000) to acquire an activity bus for the Reserve independent school district number one in Reserve in Catron county;

R. one hundred ten thousand dollars (\$110,000) for educational technology for the Cobre school district in Bayard in Grant county;

S. fifty thousand dollars (\$50,000) for educational technology at Sandia Base elementary school in Albuquerque in Bernalillo county;

T. one hundred fifty thousand dollars (\$150,000) for educational technology at Mountain View elementary school in Albuquerque in Bernalillo county;

U. fifty-two thousand dollars (\$52,000) for educational technology at Inez elementary school in Albuquerque in Bernalillo county;

V. forty thousand dollars (\$40,000) for educational technology at Sierra alternative school in Albuquerque in Bernalillo county;

W. twenty thousand dollars (\$20,000) for physical education facilities, including track and baseball fields, at Sierra alternative school in Albuquerque in Bernalillo county;

X. fifty-two thousand dollars (\$52,000) for parking improvements at Sombra del Monte elementary school in Albuquerque in Bernalillo county;

Y. fifty-two thousand dollars (\$52,000) for phase 1 improvements at Bellehaven elementary school in Albuquerque in Bernalillo county;

Z. twelve thousand dollars (\$12,000) for educational technology at Eubank elementary school in Albuquerque in Bernalillo county;

AA. forty thousand dollars (\$40,000) for grounds improvements at Eubank elementary school in Albuquerque in Bernalillo county;

BB. ninety-two thousand dollars (\$92,000) for educational technology at the Eldorado high school cluster schools in Albuquerque in Bernalillo county;

CC. fifty-four thousand dollars (\$54,000) for educational technology at Hayes middle school in Albuquerque in Bernalillo county;

DD. fifty-two thousand dollars (\$52,000) for educational technology at Sandia high school in Albuquerque in Bernalillo county;

EE. fifty-two thousand dollars (\$52,000) for educational technology at Grant middle school in Albuquerque in Bernalillo county;

FF. forty-seven thousand dollars (\$47,000) for educational technology at Collet Park elementary school in Albuquerque in Bernalillo county;

GG. five thousand dollars (\$5,000) for landscaping at Collet Park elementary school in Albuquerque in Bernalillo county;

HH. fifty thousand dollars (\$50,000) to plan, design and construct a maintenance facility addition to the auto shop facility at West Las Vegas schools in San Miguel county;

II. fifty thousand dollars (\$50,000) to construct and equip the expansion of the Legion Park elementary school cafeteria in San Miguel county;

JJ. fifty thousand dollars (\$50,000) for educational technology at Marie Hughes elementary school in Albuquerque in Bernalillo county;

KK. seventy-five thousand dollars (\$75,000) for educational technology at Petroglyph elementary school in Albuquerque in Bernalillo county;

LL. fifty thousand dollars (\$50,000) for educational technology at Lyndon Baines Johnson middle school in Albuquerque in Bernalillo county;

MM. two hundred thousand dollars (\$200,000) for educational technology at Cibola high school in Albuquerque in Bernalillo county;

NN. seventy-five thousand dollars (\$75,000) for educational technology at Sierra Vista elementary school in Albuquerque in Bernalillo county;

OO. one hundred fifty thousand dollars (\$150,000) for capital improvements in the Taos municipal school district in Taos county;

PP. fifty thousand dollars (\$50,000) for educational technology at Hubert Humphrey elementary school in Albuquerque in Bernalillo county;

QQ. fifty thousand dollars (\$50,000) for educational technology at Eisenhower middle school in Albuquerque in Bernalillo county;

RR. one hundred thousand dollars (\$100,000) for educational technology at Desert Ridge middle school in Albuquerque in Bernalillo county;

SS. fifty thousand dollars (\$50,000) for educational technology at Double Eagle elementary school in Albuquerque in Bernalillo county;

TT. fifty thousand dollars (\$50,000) for educational technology at Dennis Chavez elementary school in Albuquerque in Bernalillo county;

UU. fifty thousand dollars (\$50,000) for educational technology at La Cueva high school in Albuquerque in Bernalillo county;

VV. one hundred thousand dollars (\$100,000) for repairs and re-roofing at Cloudcroft municipal schools in Otero county;

WW. sixty thousand dollars (\$60,000) for a new middle school cafeteria in Tularosa in Otero county;

XX. thirty-five thousand dollars (\$35,000) for educational technology at Corrales elementary school in Corrales in Sandoval county;

YY. thirty-five thousand dollars (\$35,000) to expand classrooms at Placitas elementary school in Bernalillo in Sandoval county;

ZZ. nineteen thousand dollars (\$19,000) to improve the playground at Algodones elementary school in Bernalillo in Sandoval county;

AAA. thirty-five thousand dollars (\$35,000) to improve the playground at Carroll elementary school in Bernalillo in Sandoval county;

BBB. fifty thousand dollars (\$50,000) for educational technology at San Antonito elementary school in Sandia Park in Bernalillo county;

CCC. sixteen thousand dollars (\$16,000) for improvements to the multipurpose field at Rio Rancho elementary school in Sandoval county;

DDD. two hundred twenty-five thousand dollars (\$225,000) for educational technology at the valley cluster of Albuquerque public schools to be divided equally among Valley high school, Garfield and Taft middle schools and Alvarado, Cochiti, Duranes, Griegos, La Luz, Douglas, MacArthur and Mission Avenue elementary schools in Albuquerque in Bernalillo county;

EEE. fifty thousand dollars (\$50,000) to purchase and install equipment and landscape the Loma Heights elementary school playground in Las Cruces in Dona Ana county;

FFF. two hundred thousand dollars (\$200,000) for construction of Las Cruces high school sports complex and stadium in Las Cruces in Dona Ana county;

GGG. fifteen thousand dollars (\$15,000) for educational technology at Desert Ridge middle school in Albuquerque in Bernalillo county;

HHH. twenty-five thousand dollars (\$25,000) for educational technology at Taylor middle school in Albuquerque in Bernalillo county;

III. twenty-five thousand dollars (\$25,000) for educational technology at Taft middle school in Albuquerque in Bernalillo county;

JJJ. thirty thousand dollars (\$30,000) for educational technology at Mission Avenue elementary school in Albuquerque in Bernalillo county;

KKK. fifteen thousand dollars (\$15,000) for educational technology at Madison middle school in Albuquerque in Bernalillo county;

LLL. twenty thousand dollars (\$20,000) for educational technology at Los Ranchos elementary school in Albuquerque in Bernalillo county;

MMM. forty thousand dollars (\$40,000) for educational technology at La Cueva high school in Albuquerque in Bernalillo county;

NNN. forty thousand dollars (\$40,000) for educational technology at Valley high school in Albuquerque in Bernalillo county;

OOO. twenty-five thousand dollars (\$25,000) for educational technology at Dennis Chavez elementary school in Albuquerque in Bernalillo county;

PPP. twenty thousand dollars (\$20,000) for educational technology at Del Norte high school in Albuquerque in Bernalillo county;

QQQ. twenty thousand dollars (\$20,000) for educational technology at Corrales elementary school in Albuquerque in Bernalillo county;

RRR. ten thousand dollars (\$10,000) for educational technology at Cibola high school in Albuquerque in Bernalillo county;

SSS. twenty thousand dollars (\$20,000) for educational technology at Arroyo Del Oso elementary school in Albuquerque in Bernalillo county;

TTT. twenty thousand dollars (\$20,000) for educational technology at Alvarado elementary school in Albuquerque in Bernalillo county;

UUU. twenty thousand dollars (\$20,000) for educational technology at Alameda elementary school in Albuquerque in Bernalillo county;

VVV. twenty thousand dollars (\$20,000) for educational technology at E. G. Ross elementary school in Albuquerque in Bernalillo county;

WWW. ten thousand dollars (\$10,000) for educational technology at Double Eagle elementary school in Albuquerque in Bernalillo county;

XXX. ten thousand dollars (\$10,000) for playground improvements at Elida municipal schools in Roosevelt county;

YYY. twenty thousand dollars (\$20,000) to equip the playgrounds at Elida municipal schools in Roosevelt county;

ZZZ. fifteen thousand dollars (\$15,000) for a greenhouse-outdoor classroom at Elida municipal schools in Roosevelt county;

AAAA. sixty thousand dollars (\$60,000) for parking improvements at Clovis high school in Curry county;

BBBB. thirty thousand dollars (\$30,000) to re-roof Lincoln Jackson elementary school in Clovis in Curry county;

CCCC. ten thousand dollars (\$10,000) to refinish the exterior stucco at Lockwood elementary school in Clovis in Curry county;

DDDD. thirty thousand dollars (\$30,000) to re-roof, remodel and make other improvements at Ranchvale elementary school in Clovis in Curry county;

EEEE. fifty thousand dollars (\$50,000) to plan, design, construct and equip renovations and improvements, including landscaping, at Roselawn elementary school in Artesia in Eddy county;

FFFF. seventy-five thousand dollars (\$75,000) to construct a greenhouse for the science program at Carlsbad high school in Eddy county;

GGGG. one hundred twenty-five thousand dollars (\$125,000) to construct tracks at Alta Vista middle school in Carlsbad in Eddy county;

HHHH. two hundred thousand dollars (\$200,000) to design, renovate, construct improvements, equip and furnish the vision quest technology center at Lovington high school in Lovington in Lea county;

IIII. forty thousand dollars (\$40,000) for improvements to the nature center at Yarbrow elementary school in Lovington in Lea county;

JJJJ. two hundred fifty thousand dollars (\$250,000) for capital improvements for the Piedra Vista high school auditorium in Farmington in San Juan county;

KKKK. fifty-five thousand dollars (\$55,000) for educational technology at Navajo elementary school in Albuquerque in Bernalillo county;

LLLL. fifty-five thousand dollars (\$55,000) for educational technology at Carlos Rey elementary school in Albuquerque in Bernalillo county;

MMMM. fifty-five thousand dollars (\$55,000) for educational technology at Rio Grande high school in Albuquerque in Bernalillo county;

NNNN. fifty-five thousand dollars (\$55,000) for educational technology at Mary Ann Binford elementary school in Albuquerque in Bernalillo county;

OOOO. fifty thousand dollars (\$50,000) to continue phase 2 construction to the Tucumcari elementary school in Quay county;

PPPP. fifty thousand dollars (\$50,000) for a new gymnasium floor at the high school in Clovis in Curry county;

QQQQ. fifty thousand dollars (\$50,000) to plan, design and construct a new school building for the Des Moines municipal school district in Union county;

RRRR. ten thousand dollars (\$10,000) for a multipurpose field for the House municipal school district in Quay county;

SSSS. twenty-five thousand dollars (\$25,000) for improvements to the Hebron Arabian youth equestrian reintegration program in the Clovis school district in Curry county;

TTTT. one hundred thousand dollars (\$100,000) for construction of Las Cruces high school sports complex and stadium in Las Cruces in Dona Ana county;

UUUU. three hundred thousand dollars (\$300,000) to plan and develop a school district owned teacher housing program in the Santa Fe public school district in Santa Fe county;

VVVV. twenty thousand dollars (\$20,000) for beautification and playground equipment at Lavaland elementary school in Albuquerque in Bernalillo county;

WWWW. twenty-five thousand dollars (\$25,000) for educational technology for Valle Vista elementary school in Albuquerque in Bernalillo county;

XXXX. forty-five thousand dollars (\$45,000) for educational technology for Alamosa elementary school in Albuquerque in Bernalillo county;

YYYY. forty-five thousand dollars (\$45,000) for educational technology for Susie Rayos Marmon elementary school in Albuquerque in Bernalillo county;

ZZZZ. forty-five thousand dollars (\$45,000) for educational technology for Lavaland elementary school in Albuquerque in Bernalillo county;

AAAA. twenty-five thousand dollars (\$25,000) for educational technology for Painted Sky elementary school in Albuquerque in Bernalillo county;

BBBB. forty-five thousand dollars (\$45,000) for educational technology for Chaparral elementary school in Albuquerque in Bernalillo county;

CCCC. forty-five thousand dollars (\$45,000) for educational technology and basketball equipment for John Adams middle school in Albuquerque in Bernalillo county;

DDDD. forty-five thousand dollars (\$45,000) for educational technology for West Mesa high school in Albuquerque in Bernalillo county;

EEEEE. one hundred thousand dollars (\$100,000) to expand and furnish the Zia elementary school family focus center in Albuquerque in Bernalillo county;

FFFFF. twenty thousand dollars (\$20,000) to improve school grounds and landscaping at Desert View elementary school in Dona Ana county;

GGGGG. ten thousand dollars (\$10,000) to install sprinkler systems, purchase goals and make other improvements to the Anthony elementary school soccer fields in Dona Ana county;

HHHHH. twenty-five thousand dollars (\$25,000) to improve landscaping and the playing fields at Sunland Park elementary school in Dona Ana county;

IIIII. seventy-five thousand dollars (\$75,000) for improvements to the Manzano high school track in Albuquerque in Bernalillo county;

JJJJJ. seventy-five thousand dollars (\$75,000) for improvements to the Eldorado high school track in Albuquerque in Bernalillo county;

KKKKK. one hundred twenty-five thousand dollars (\$125,000) for educational technology at the Eldorado high school cluster in Albuquerque in Bernalillo county;

LLLLL. twenty-five thousand dollars (\$25,000) for educational technology at Eisenhower middle school in Albuquerque in Bernalillo county;

MMMMM. fifty thousand dollars (\$50,000) for educational technology at the Manzano high school cluster in Albuquerque in Bernalillo county;

NNNNN. fifty thousand dollars (\$50,000) to develop a park at Highland elementary school for east mesa residents in Las Cruces in Dona Ana county;

OOOOO. one hundred thousand dollars (\$100,000) to improve the athletic fields at Highland high school in Albuquerque in Bernalillo county;

PPPPP. fifty thousand dollars (\$50,000) for improvements to El Rito elementary school, including compliance with the Americans with Disabilities Act of 1990, in El Rito in Rio Arriba county;

QQQQQ. forty thousand dollars (\$40,000) to expand and make improvements to Bel-Air elementary school educational technology resources and facilities in Albuquerque in Bernalillo county;

RRRRR. forty thousand dollars (\$40,000) for educational technology for Albuquerque high school in Albuquerque in Bernalillo county;

SSSSS. forty thousand dollars (\$40,000) for educational technology at Armijo elementary school in Albuquerque in Bernalillo county;

TTTTT. one hundred thousand dollars (\$100,000) for educational technology and infrastructure at the Lordsburg municipal schools in Hidalgo county;

UUUUU. fifty thousand dollars (\$50,000) for educational technology for the Bloomfield school district in San Juan county;

VVVVV. thirty thousand dollars (\$30,000) for educational technology at A. Montoya elementary school in Albuquerque in Bernalillo county;

WWWWW. thirty thousand dollars (\$30,000) for educational technology at Apache elementary school in Albuquerque in Bernalillo county;

XXXXX. thirty thousand dollars (\$30,000) for educational technology at Acoma elementary school in Albuquerque in Bernalillo county;

YYYYY. eighty thousand dollars (\$80,000) for phase 2 construction for a track at Manzano high school in Albuquerque in Bernalillo county;

ZZZZZ. forty-seven thousand five hundred dollars (\$47,500) to renovate and upgrade playground and athletic facilities for Springer municipal schools in Colfax county;

AAAAA. one hundred forty-two thousand five hundred dollars (\$142,500) to plan, design, construct, equip and furnish the family focus center at Zia elementary school in Albuquerque in Bernalillo county;

BBBBB. seventeen thousand two hundred fifty dollars (\$17,250) for educational technology at Double Eagle elementary school in Albuquerque in Bernalillo county;

CCCCC. twenty-two thousand six hundred sixty-five dollars (\$22,665) for educational technology at Hubert Humphrey elementary school in Albuquerque in Bernalillo county;

DDDDD. fifteen thousand three hundred fifty dollars (\$15,350) for educational technology at Dennis Chavez elementary school in Albuquerque in Bernalillo county;

EEEEEE. fifty-eight thousand dollars (\$58,000) for educational technology at Eisenhower middle school in Albuquerque in Bernalillo county;

FFFFFF. seventy-one thousand two hundred fifty dollars (\$71,250) for educational technology at Desert Ridge middle school in Albuquerque in Bernalillo county;

GGGGGG. sixty-two thousand nine hundred eighty-five dollars (\$62,985) for educational technology at La Cueva high school in Albuquerque in Bernalillo county;

HHHHHH. forty-seven thousand five hundred dollars (\$47,500) for beautification of Lavaland elementary school in Albuquerque in Bernalillo county;

IIIIII. fourteen thousand two hundred fifty dollars (\$14,250) to purchase musical instruments for John Adams middle school in Albuquerque in Bernalillo county;

JJJJJJ. thirty-eight thousand dollars (\$38,000) for improvements to the basketball facilities at John Adams middle school in Albuquerque in Bernalillo county;

KKKKKK. ten thousand dollars (\$10,000) for educational technology at Chisum elementary school in Roswell in Chaves county;

LLLLLL. ten thousand dollars (\$10,000) for educational technology at Edgewood elementary school in Roswell in Chaves county;

MMMMMM. ten thousand dollars (\$10,000) for educational technology at Nancy Lopez elementary school in Roswell in Chaves county;

NNNNNN. ten thousand dollars (\$10,000) for educational technology at Mesa middle school in Roswell in Chaves county;

OOOOOO. ten thousand dollars (\$10,000) for educational technology at Pecos elementary school in Roswell in Chaves county;

PPPPPP. ten thousand dollars (\$10,000) for educational technology at East Grand Plains elementary school in Roswell in Chaves county;

QQQQQQ. ninety-six thousand three hundred thirteen dollars (\$96,313) to renovate the field house at the wool bowl for Roswell and Goddard high schools in Chaves county;

RRRRRR. ninety thousand dollars (\$90,000) to equip the science laboratory at Mountain View middle school in Roswell in Chaves county;

SSSSSS. nine thousand two hundred sixty-three dollars (\$9,263) for educational technology at Artesia public schools in Eddy county;

TTTTTT. six thousand one hundred seventy-five dollars (\$6,175) for educational technology and capital improvements to Berrendo elementary school in Roswell in Chaves county;

UUUUUU. six thousand one hundred seventy-five dollars (\$6,175) for educational technology and capital improvements at Military Heights elementary school in Roswell in Chaves county;

VVVVVV. twenty-four thousand seven hundred dollars (\$24,700) for educational technology and capital improvements at Washington Avenue elementary school in Roswell in Chaves county;

WWWWWW. thirty thousand eight hundred seventy-five dollars (\$30,875) to construct shower facilities at Bulldog bowl for the Artesia public schools in Eddy county;

XXXXXX. thirty thousand eight hundred seventy-five dollars (\$30,875) for an activity field north of Brainard park for Artesia public schools;

YYYYYY. thirty-three thousand dollars (\$33,000) for educational technology at Berino elementary school in Dona Ana county;

ZZZZZZ. forty-two thousand seven hundred fifty dollars (\$42,750) to purchase and install playground equipment at Mesquite elementary school in Dona Ana county;

AAAAAAA. forty-seven thousand five hundred dollars (\$47,500) to purchase and install playground equipment at La Union elementary school in Anthony in Dona Ana county;

BBBBBBB. forty-seven thousand five hundred dollars (\$47,500) to landscape at Riverside elementary school in Sunland Park in Dona Ana county;

CCCCCCC. forty-seven thousand five hundred dollars (\$47,500) to landscape, including sprinkler systems, and purchase and install playground equipment at Sunland Park elementary school in Sunland Park in Dona Ana county;

DDDDDDD. forty-seven thousand five hundred dollars (\$47,500) to purchase band instruments for Roosevelt middle school in Tijeras in Bernalillo county;

EEEEEEE. one hundred twenty-eight thousand dollars (\$128,000) for capital improvements in the Taos municipal school district in Taos county;

FFFFFFF. sixty-six thousand five hundred dollars (\$66,500) for educational technology for Zuni elementary magnet school in Albuquerque in Bernalillo county;

GGGGGGG. fifty-two thousand two hundred fifty dollars (\$52,250) for educational technology at Cleveland middle school in Albuquerque in Bernalillo county;

HHHHHHH. forty-seven thousand five hundred dollars (\$47,500) for educational technology for La Mesa elementary school in Albuquerque in Bernalillo county;

IIIIII. eighty-three thousand dollars (\$83,000) to equip the playground at Desert Hills elementary school in Las Cruces in Dona Ana county;

JJJJJJJ. nineteen thousand dollars (\$19,000) to construct and equip a science greenhouse at Carlsbad high school in Carlsbad in Eddy county;

KKKKKKK. twenty-eight thousand five hundred dollars (\$28,500) to purchase and install handicap-accessible playground equipment at Apache elementary school in Albuquerque in Bernalillo county;

LLLLLLL. one hundred twenty-five thousand three hundred fifty dollars (\$125,350) for educational technology at Kennedy middle school in Albuquerque in Bernalillo county;

MMMMMMM. seventy-five thousand dollars (\$75,000) to renovate a building for a statewide education program and alternative school for at-risk youth and school dropouts in the Santa Fe public school district in Santa Fe county;

NNNNNNN. one hundred twenty-four thousand eight hundred dollars (\$124,800) for educational technology for Comanche elementary school in Albuquerque in Bernalillo county;

OOOOOOO. one hundred sixty-three thousand fifty dollars (\$163,050) for educational technology for Del Norte high school in Albuquerque in Bernalillo county;

PPPPPPP. seventy-five thousand dollars (\$75,000) to continue phase 2 construction of the administration office at Pojoaque valley public schools in Santa Fe county;

QQQQQQQ. forty-seven thousand five hundred dollars (\$47,500) to replace the roof in the older parts of the building at Sombrillo elementary school in Santa Fe county;

RRRRRRR. one hundred forty-seven thousand dollars (\$147,000) to renovate Puesta del Sol elementary school in Rio Rancho in Sandoval county;

SSSSSSS. forty-seven thousand five hundred dollars (\$47,500) for educational technology at Lyndon Baines Johnson middle school in Albuquerque in Bernalillo county;

TTTTTTTT. forty-nine thousand dollars (\$49,000) to continue phase 2 construction to the Tucumcari public elementary school in Quay county;

UUUUUUUU. forty-seven thousand five hundred dollars (\$47,500) to improve the current high school building in the Des Moines municipal school district in Union county;

VVVVVVVV. fourteen thousand two hundred fifty dollars (\$14,250) for a multipurpose field for the Logan municipal school district in Quay county;

WWWWWWW. one hundred twenty-four thousand dollars (\$124,000) for repairs and re-roofing at Cloudcroft municipal schools in Otero county;

XXXXXXX. fifty thousand dollars (\$50,000) to construct an outdoor all-weather track at Eldorado high school in Albuquerque in Bernalillo county;

YYYYYYYY. two hundred thousand dollars (\$200,000) for educational technology at Hodgin elementary school in Albuquerque in Bernalillo county;

ZZZZZZZ. one hundred thousand dollars (\$100,000) to expand and make improvements to Bel-Air elementary school educational technology resources and facilities in Albuquerque in Bernalillo county;

AAAAAAA. twenty-three thousand seven hundred fifty dollars (\$23,750) for capital improvements at the Portales municipal schools in Roosevelt county;

BBBBBBBB. forty-seven thousand five hundred dollars (\$47,500) for capital improvements, including roof repairs, at the Dora consolidated schools in Roosevelt county;

CCCCCCC. nineteen thousand dollars (\$19,000) to purchase portable buildings and install four portable toilets and fencing with a graveled yard for transportation way-stations for students in the Cuba independent school district in Sandoval county;

DDDDDDD. fifty thousand dollars (\$50,000) to plan, design and construct an education center at the Roosevelt elementary school library in Bernalillo in Sandoval county;

EEEEEEEE. sixty-nine thousand dollars (\$69,000) to improve the heating, ventilation and air conditioning systems, replace roofing and doors and renovate the office and entry at the Lincoln middle school in Rio Rancho in Sandoval county;

FFFFFFF. one hundred forty-two thousand five hundred dollars (\$142,500) for priority one capital improvements to the Piedra Vista high school auditorium in Farmington in San Juan county;

GGGGGGGG. ninety-five thousand dollars (\$95,000) to replace public radio station equipment for KANW educational radio and the main transmitter in Albuquerque in Bernalillo county;

HHHHHHHH. one hundred forty-two thousand five hundred dollars (\$142,500) to renovate the shower area and locker rooms, purchase new lockers and expand athletic and office areas at Valley high school in Albuquerque in Bernalillo county;

IIIIIII. eighty-two thousand dollars (\$82,000) for educational technology at Carlos Rey elementary, Mary Ann Binford elementary, Truman middle, Alamosa elementary, Rio Grande high and Atrisco elementary schools in Albuquerque in Bernalillo county;

JJJJJJJJ. twenty-two thousand five hundred dollars (\$22,500) for educational technology for Kirtland elementary school in Albuquerque in Bernalillo county;

KKKKKKKK. nineteen thousand dollars (\$19,000) to construct tennis courts and install lighting and bleachers at Artesia high school in Artesia in Eddy county;

LLLLLLLL. fifty thousand dollars (\$50,000) to improve the Roselawn elementary school playground in Artesia in Eddy county;

MMMMMMMM. thirty-eight thousand dollars (\$38,000) for educational technology at Grant middle school in Albuquerque in Bernalillo county;

NNNNNNNN. seventy-five thousand dollars (\$75,000) for educational technology at Jackson middle school in Albuquerque in Bernalillo county;

OOOOOOOO. forty-five thousand five hundred dollars (\$45,500) for educational technology at Tomasita elementary school in Albuquerque in Bernalillo county;

PPPPPPPP. seventy-five thousand dollars (\$75,000) to improve the Tomasita elementary school playground in Albuquerque in Bernalillo county;

QQQQQQQQ. fifty-five thousand dollars (\$55,000) to remodel sports facilities at Rio Grande high school in Albuquerque in Bernalillo county;

RRRRRRRR. twenty thousand dollars (\$20,000) to plan, design and construct an outdoor shade structure and learning center at Adobe acres elementary school of the south valley schools in Bernalillo county;

SSSSSSSS. forty-five thousand dollars (\$45,000) to plan, design and construct a playground and community park at Kit Carson elementary school of the south valley schools in Bernalillo county;

TTTTTTTT. thirty-five thousand dollars (\$35,000) to construct a sidewalk on Citation road and Byron road for Kit Carson elementary school and Ernie Pyle middle school of the south valley schools in Bernalillo county;

UUUUUUUU. fifteen thousand dollars (\$15,000) to purchase equipment for the Clovis high school theater department in Curry county;

VVVVVVVV. seventy-five thousand dollars (\$75,000) to purchase supplies and equipment for the Clovis high school arts department in Curry county;

WWWWWWWW. eighty thousand dollars (\$80,000) to acquire and install educational technology for the Santa Fe public school district to implement a student data collection system in Santa Fe county;

XXXXXXXX. eighty-nine thousand dollars (\$89,000) to plan, design and construct a gymnasium at Valley elementary and middle schools in the west Las Vegas schools in San Miguel county;

YYYYYYYY. two hundred eighty-two thousand dollars (\$282,000) to renovate Jemez Valley high school in Sandoval county;

ZZZZZZZZ. fifty-seven thousand dollars (\$57,000) to renovate and improve the Jal public school track in Jal in Lea county;

AAAAAAAA. fifty thousand dollars (\$50,000) to redesign the highway entrance to the school campus in Hondo for the Hondo valley public schools in Lincoln county;

BBBBBBBB. forty-five thousand dollars (\$45,000) to renovate and make improvements to an existing building, to comply with the requirements of the Americans with Disabilities Act of 1990, for a community health clinic on the school campus in Hondo in Lincoln county;

CCCCCCCC. twenty-three thousand seven hundred fifty dollars (\$23,750) for improvements to sewer lines and lift stations for the Mora independent schools in Mora county;

DDDDDDDD. seventy-five thousand dollars (\$75,000) for parking lot paving for the Animas public schools in Hidalgo county;

EEEEEEEEEE. ninety-nine thousand dollars (\$99,000) for capital improvements and educational technology at the Eldorado cluster schools in Albuquerque in Bernalillo county;

FFFFFFFFFF. ninety-nine thousand dollars (\$99,000) for capital improvements and educational technology at the Manzano cluster schools in Albuquerque in Bernalillo county;

GGGGGGGGG. one hundred seventy-five thousand dollars (\$175,000) for phase 3 educational technology at Valley high cluster schools in Albuquerque in Bernalillo county;

HHHHHHHHH. two hundred thirteen thousand seven hundred fifty dollars (\$213,750) for educational technology at Valley high cluster schools in Albuquerque in Bernalillo county;

IIIIIIII. fourteen thousand dollars (\$14,000) for network connection infrastructure and educational technology at Kirtland elementary school in Albuquerque in Bernalillo county;

JJJJJJJJJ. twenty-eight thousand dollars (\$28,000) for network connection infrastructure and educational technology at Whittier elementary school in Albuquerque in Bernalillo county;

KKKKKKKKK. twenty-eight thousand dollars (\$28,000) for network connection infrastructure and educational technology at Zia elementary school in Albuquerque in Bernalillo county;

LLLLLLLLL. twenty-eight thousand dollars (\$28,000) for network connection infrastructure and educational technology at Wilson middle school in Albuquerque in Bernalillo county;

MMMMMMMMM. thirty-eight thousand dollars (\$38,000) for network connection infrastructure and educational technology at Emerson elementary school in Albuquerque in Bernalillo county;

NNNNNNNNN. fifty-four thousand dollars (\$54,000) for network connection infrastructure and educational technology at Highland high school in Albuquerque in Bernalillo county;

OOOOOOOOO. eighteen thousand ninety-six dollars (\$18,096) for educational technology at S. Y. Jackson elementary school in Albuquerque in Bernalillo county;

PPPPPPPPP. eighteen thousand ninety-six dollars (\$18,096) for educational technology at Georgia O'Keeffe elementary school in Albuquerque in Bernalillo county;

QQQQQQQQQ. twenty-two thousand nine hundred ten dollars (\$22,910) for educational technology at Matheson Park elementary school in Albuquerque in Bernalillo county;

RRRRRRRRR. thirty-eight thousand eight hundred two dollars (\$38,802) for educational technology at Mitchell elementary school in Albuquerque in Bernalillo county;

SSSSSSSSS. eighteen thousand ninety-six dollars (\$18,096) for educational technology at Eldorado high school in Albuquerque in Bernalillo county; and

TTTTTTTTT. ten thousand dollars (\$10,000) for equipment, supplies and production costs for statewide business-related training for teachers; and

UUUUUUUUU. fifty thousand dollars (\$50,000) for re-roofing at the Los Lunas high school in Valencia county.

Chapter 2 Section 20

Section 20. PUBLIC BUILDINGS REPAIR FUND--PURPOSE.--Pursuant to the provisions of Section 1 of this act, upon certification by the property control division that the need exists for the issuance of the bonds, five million dollars (\$5,000,000) is appropriated to the public buildings repair fund for various capital projects throughout the state.

Chapter 2 Section 21

Section 21. TAXATION AND REVENUE DEPARTMENT--PURPOSES.-- Pursuant to the provisions of Section 1 of this act, upon certification by the taxation and revenue department that the need exists for the issuance of the bonds, the following amounts are appropriated to the taxation and revenue department for the following purposes:

A. two hundred seventy thousand dollars (\$270,000) for extraction equipment; and

B. three hundred fifty thousand dollars (\$350,000) for an auto-dialer system.

Chapter 2 Section 22

Section 22. EASTERN NEW MEXICO UNIVERSITY--PURPOSES.--Pursuant to the provisions of Section 1 of this act, upon certification by the board of regents of eastern New Mexico university that the need exists for the issuance of the bonds, the following amounts are appropriated to the board of regents of eastern New Mexico university for the following purposes:

A. fifty thousand dollars (\$50,000) to resurface the parking lot of greyhound arena in Portales in Roosevelt county; and

B. fifteen thousand dollars (\$15,000) to purchase a scrum machine in Portales in Roosevelt county.

Chapter 2 Section 23

Section 23. NEW MEXICO STATE UNIVERSITY--PURPOSES.--Pursuant to the provisions of Section 1 of this act, upon certification by the board of regents of New Mexico state university that the need exists for the issuance of the bonds, the following amounts are appropriated to the board of regents of New Mexico state university for the following purposes:

A. seventy-five thousand dollars (\$75,000) to purchase equipment for the bi-national institute in Dona Ana county;

B. twenty-five thousand dollars (\$25,000) to repair, construct, improve and maintain athletic facilities in Las Cruces in Dona Ana county;

C. fifteen thousand dollars (\$15,000) to purchase a scrum machine in Las Cruces in Dona Ana county;

D. ninety-five thousand dollars (\$95,000) to replace the television production equipment at KRWG to assure adequate training of New Mexico state university's department of journalism and mass communication students in Las Cruces in Dona Ana county; and

E. one hundred forty-seven thousand dollars (\$147,000) to repave roads and upgrade the exterior at the Pan American center at New Mexico state university in Las Cruces in Dona Ana county.

Chapter 2 Section 24

Section 24. UNIVERSITY OF NEW MEXICO--PURPOSES.--Pursuant to the provisions of Section 1 of this act, upon certification by the board of regents of the university of New Mexico that the need exists for the issuance of the bonds, the following amounts are appropriated to the board of regents of the university of New Mexico for the following purposes:

A. one hundred fifty thousand dollars (\$150,000) to purchase and install computer equipment and related technology and furnishings for the English department in Ortega hall in Albuquerque in Bernalillo county;

B. fifty thousand dollars (\$50,000) for improvements to the women's restrooms at the football stadium in Albuquerque in Bernalillo county;

C. fifty thousand dollars (\$50,000) to plan, design and construct men's and women's golf offices in Albuquerque in Bernalillo county; and

D. five hundred thousand dollars (\$500,000) to expand the university of New Mexico football stadium and modernize its facilities in Albuquerque in Bernalillo county.

Chapter 2 Section 25

Section 25. WESTERN NEW MEXICO UNIVERSITY--PURPOSE.--

Pursuant to the provisions of Section 1 of this act, upon certification by the board of regents of western New Mexico university that the need exists for the issuance of the bonds, one hundred eighty-three thousand dollars (\$183,000) is appropriated to the board of regents of western New Mexico university for construction of the center for information technology at western New Mexico university in Silver City in Grant county.

Chapter 2 Section 26

Section 26. MESA TECHNICAL COLLEGE--PURPOSE.--Pursuant to the provisions of Section 1 of this act, upon certification by the governing board of Mesa technical college that the need exists for the issuance of the bonds, fifty thousand dollars (\$50,000) is appropriated to the governing board of Mesa technical college to plan, design, construct, equip and furnish a dinosaur museum in Tucumcari in Quay county.

Chapter 2 Section 27

Section 27. SAN JUAN COLLEGE--PURPOSES.--Pursuant to the provisions of Section 1 of this act, upon certification by the governing board of San Juan college that the need exists for the issuance of the bonds, the following amounts are appropriated to the governing board of San Juan college for the following purposes:

A. two hundred seventy-five thousand dollars (\$275,000) to plan, design, construct, equip and furnish a child care drop-in center in Farmington in San Juan county;

B. fifteen thousand dollars (\$15,000) to purchase a scrum machine in San Juan county;

C. three hundred forty-five thousand dollars (\$345,000) to plan, design, engineer and construct the Riverview education and recreation center in Kirtland in San Juan county;

D. five hundred thousand dollars (\$500,000) to plan, design, construct, equip and develop the site for the health and human performance center at San Juan college in Farmington in San Juan county;

E. one hundred thousand dollars (\$100,000) for architectural planning, surveying and site development for the library and student center expansion at San Juan college in Farmington in San Juan county; and

F. two hundred four thousand dollars (\$204,000) for phase 3 of the San Juan county-community college family center in Aztec in San Juan county.

Chapter 2 Section 28

Section 28. WASTEWATER FACILITY CONSTRUCTION LOAN FUND--PURPOSE.--Pursuant to the provisions of Section 1 of this act, upon certification by the department of environment that the need exists for the issuance of the bonds, one million three hundred twenty thousand dollars (\$1,320,000) is appropriated to the wastewater facility construction loan fund to carry out the provisions of the Wastewater Facility Construction Loan Act.

Chapter 2 Section 29

Section 29. IRRIGATION WORKS CONSTRUCTION FUND--OFFICE OF THE STATE ENGINEER--PURPOSE.--

A. The following amounts are appropriated from the New Mexico irrigation works construction fund to the office of the state engineer for expenditure in fiscal years 1999 through 2003 for the following purposes:

(1) four hundred thousand dollars (\$400,000) to make improvements to La Joya acequia in Socorro county;

(2) sixty thousand dollars (\$60,000) to plan and design irrigation systems for agricultural projects at Laguna pueblo in Cibola county;

(3) two million dollars (\$2,000,000) to provide a hydrographic survey for various areas throughout the state; and

(4) fifty thousand dollars (\$50,000) to dredge, rechannel and clear beaver dams in Costilla creek in Amalia and below the Cerro diversion dam in Taos county.

B. Any unexpended or unencumbered balance remaining at the end of fiscal year 2003 shall revert to the New Mexico irrigation works construction fund.

Chapter 2 Section 30

Section 30. NEW MEXICO IRRIGATION WORKS CONSTRUCTION FUND--CAPITAL PROGRAM FUND--PURPOSE.--Four hundred thousand dollars (\$400,000) is appropriated from the New Mexico irrigation works construction fund to the capital program fund for expenditure in fiscal years 1999 through 2003 to renovate and make improvements to Allen dam at the New Mexico boys' school in Colfax county. Any unexpended or unencumbered balance remaining at the end of fiscal year 2003 shall revert to the irrigation works construction fund.

Chapter 2 Section 31

Section 31. PUBLIC BUILDINGS REPAIR FUND--CAPITAL PROGRAM FUND--PURPOSES.--

A. The following amounts are appropriated from the public buildings repair fund to the capital program fund for expenditure in fiscal years 1999 through 2003 for the following purposes:

(1) two million five hundred fifty thousand dollars (\$2,550,000) to renovate and make improvements to state facilities located throughout the state;

(2) two hundred thousand dollars (\$200,000) to plan, design and install a fire alarm system at the central New Mexico correctional facility in Valencia county;

(3) one million two hundred fifty thousand dollars (\$1,250,000) to renovate and make infrastructure improvements at the southern New Mexico correctional facility in Dona Ana county; and

(4) one million dollars (\$1,000,000) to renovate, make improvements to and equip the Roswell correctional center in Chaves county.

B. Any unexpended or unencumbered balance remaining at the end of fiscal year 2003 shall revert to the public buildings repair fund.

Chapter 2 Section 32

Section 32. HIGHWAY PROJECTS--STATE ROAD FUND APPROPRIATIONS.--

A. The following amounts are appropriated from the state road fund to the state highway and transportation department for expenditure in fiscal years 1999 through 2003 for the following projects:

(1) seven hundred twelve thousand dollars (\$712,000) to acquire land, plan, design, make site improvements, construct and equip a maintenance patrol facility near Vaughn in Guadalupe county;

(2) five hundred fifty-three thousand dollars (\$553,000) to plan, design, make site improvements, construct and equip a maintenance patrol facility and renovate an existing facility for a project office in Raton in Colfax county; and

(3) seven hundred seventy-eight thousand dollars (\$778,000) to acquire land, plan, design, make site improvements, construct and equip a maintenance patrol facility near Belen located in Socorro county.

B. Any unexpended or unencumbered balance remaining at the end of fiscal year 2003 shall revert to the state road fund.

Chapter 2 Section 33

Section 33. MINERS' HOSPITAL--TRUST FUND APPROPRIATIONS.--

A. The following amounts are appropriated from the miners' hospital trust fund to the miners' Colfax medical center for expenditure in fiscal years 1999 and 2000 for the following purposes;

(1) thirty thousand dollars (\$30,000) to purchase and replace a surgical table;

(2) one hundred seventy-five thousand dollars (\$175,000) to upgrade the critical computer system, including year 2000 defects;

(3) sixty thousand dollars (\$60,000) to purchase and replace the present teleradiology unit;

(4) thirty thousand dollars (\$30,000) to purchase a film processor for use in developing diagnostic films; and

(5) one hundred seventy thousand dollars (\$170,000) to develop plans and cost estimates for improvements to the acute care facility.

B. Any unexpended or unencumbered balance remaining at the end of fiscal year 2000 shall revert to the miners' hospital trust fund.

Chapter 2 Section 34

Section 34. STATE LANDS MAINTENANCE FUND--STATE LAND OFFICE--PURPOSE.--One million one hundred twenty-seven thousand four hundred dollars (\$1,127,400) is appropriated from the state lands maintenance fund to the state land

office for expenditure in fiscal years 1999 through 2003 for mechanical improvements at the state land office building. Any unexpended or unencumbered balance remaining at the end of fiscal year 2003 shall revert to the state lands maintenance fund.

Chapter 2 Section 35

Section 35. ALBUQUERQUE BATAAN PARK--CHANGE PURPOSE TO ROUTE 66 COMMUNITY CENTER--EXTEND TIME.--Five hundred thousand dollars (\$500,000) of the severance tax bond proceeds appropriated to the local government division pursuant to Subsections J and HHHHHHHH of Section 11 of Chapter 118 of Laws 1998 to acquire land for, design, plan, renovate or construct Bataan park in Albuquerque in Bernalillo county shall not be used for that purpose, but is appropriated to the local government division to plan, remediate, renovate or construct the old Jones motor building for a route 66 community cultural center in Albuquerque for the county of Bernalillo. Any unexpended or unencumbered balance remaining at the end of fiscal year 2002 shall revert to the severance tax bonding fund.

Chapter 2 Section 36

Section 36. ALBUQUERQUE SECOND STREET COMMUNITY CLINIC PARKING LOT--CHANGE OF PURPOSE.--The severance tax bond proceeds appropriated to the local government division pursuant to Subsection KKKKKKKK of Section 9 of Chapter 7 of Laws 1998 for the county to purchase and develop land at 7704 Second street NW for a community clinic parking lot in Bernalillo county shall not be expended for the original purpose but are appropriated to improve the parking lot and to landscape the site.

Chapter 2 Section 37

Section 37. CARLSBAD BOYS' AND GIRLS' CLUB PROJECT--CHANGE PURPOSE TO PECOS RIVER VILLAGE MULTIPURPOSE BUILDING--EXTEND TIME.--

A. The severance tax bond proceeds appropriated to the local government division pursuant to Subsection NNNNNNNN of Section 11 of Chapter 118 of Laws 1998 for educational technology, including electrical system upgrades, at the Carlsbad boys' and girls' club in Eddy county shall not be used for that purpose, but are appropriated to the local government division for construction costs of the Pecos River Village multipurpose building in Carlsbad in Eddy county. Any unexpended or unencumbered balance remaining at the end of fiscal year 2003 shall revert to the severance tax bonding fund.

B. The severance tax bond proceeds appropriated to the local government division pursuant to Subsection PPPPPPP of Section 11 of Chapter 118 of Laws 1998 to make improvements to the boys' and girls' club building and parking lot in Carlsbad in Eddy county shall not be used for that purpose, but are appropriated to the local

government division for construction costs of the Pecos River Village multipurpose building in Carlsbad in Eddy county. Any unexpended or unencumbered balance remaining at the end of fiscal year 2003 shall revert to the severance tax bonding fund.

Chapter 2 Section 38

Section 38. CENTRAL SENIOR CENTER--EXPAND PURPOSE--EXTEND TIME--GENERAL FUND APPROPRIATION.--The balance of the appropriation made in Subsection D of Section 31 of Chapter 4 of Laws 1996 (1st S.S.) to the state agency on aging to plan, design and construct a senior center in Central in Grant county may also be expended for equipping and furnishing the senior center. The period of time in which this appropriation may be expended is extended through fiscal year 2001. Any unexpended or unencumbered balance remaining at the end of fiscal year 2001 shall revert to the general fund.

Chapter 2 Section 39

Section 39. CHACON WATER SYSTEM--CHANGE COUNTY.--The severance tax bond proceeds appropriated to the department of environment pursuant to Subsection PP of Section 9 of Chapter 118 of Laws 1998 to purchase a holding tank and expand the Chacon agua pura mutual water association water system in Taos county shall be expended for the same purpose in Chacon in Mora county.

Chapter 2 Section 40

Section 40. CHICHILTAH WIRING--EXTEND TIME.--Severance tax bond proceeds appropriated to the New Mexico office of Indian affairs pursuant to Laws 1998, Chapter 7, Section 35 for house wiring in Chichiltah in McKinley county may be expended through fiscal year 2002. Any unexpended or unencumbered balance remaining at the end of fiscal year 2002 shall revert to the severance tax bonding fund.

Chapter 2 Section 41

Section 41. CIMARRON SENIOR CENTER--CHANGE AGENCY AND PURPOSE--EXTEND TIME.--The severance tax bond proceeds appropriated to the local government division pursuant to Subsections II and RRRRR of Section 9 of Chapter 7 of Laws 1998 for planning, designing, constructing or equipping a community and senior center and for site development for a community center in Cimarron in Colfax county shall not be used for those purposes, but are appropriated to the state agency on aging to plan, design and construct a senior center in Cimarron in Colfax county. Any unexpended or unencumbered balance remaining at the end of fiscal year 2003 shall revert to the severance tax bonding fund.

Chapter 2 Section 42

Section 42. CLAYTON WATER SYSTEM IMPROVEMENTS--EXPAND PURPOSE.--The severance tax bond proceeds appropriated to the department of environment pursuant to Subsections CC and CCC of Section 9 of Chapter 118 of Laws 1998 and Subsection HH of Section 8 of Chapter 7 of Laws 1998 to design, construct, inspect and equip water system improvements in Clayton in Union county may also be expended for acquisition of easements and property needed for those purposes.

Chapter 2 Section 43

Section 43. CLAYTON WELCOME CENTER TO RECREATIONAL FACILITY--CHANGE PURPOSE AND EXTEND TIME--GENERAL FUND APPROPRIATION.--The general fund appropriation made pursuant to Subsection A of Section 41 of Chapter 222 of Laws 1995 to purchase, renovate and equip a building for the Clayton welcome center in Union county shall not be used for that purpose but is appropriated to the local government division to plan, design and construct a recreational facility in Clayton in Union county. The period of time in which this appropriation may be expended shall be extended through fiscal year 2001. Any unexpended or unencumbered balance remaining at the end of fiscal year 2001 shall revert to the general fund.

Chapter 2 Section 44

Section 44. COCHITI HEAD START AND YOUTH ACTIVITY BUS AND VAN--EXPAND PURPOSE.--The severance tax bond proceeds appropriated to the New Mexico office of Indian affairs pursuant to Subsection C of Section 12 of Chapter 7 of Laws 1998 and Subsection I of Section 18 of Chapter 118 of Laws 1998 to purchase a bus for head start and youth activities at the pueblo of Cochiti in Sandoval county may also be expended to purchase a van for the same purpose.

Chapter 2 Section 45

Section 45. GILA-NEBLETT FIRE DISTRICT PROJECT--CHANGE PURPOSE.--The severance tax bond proceeds appropriated to the local government division pursuant to Subsection ZZZZZZ of Section 9 of Chapter 7 of Laws 1998 to purchase and install firefighting equipment and renovate the fire station in the Gila-Neblett fire district in Hidalgo county shall not be expended for the original purpose but are appropriated to construct a fire station in the Gila-Neblett fire district.

Chapter 2 Section 46

Section 46. GRANTS CIBOLA SENIOR CENTER--CHANGE PURPOSE.--Effective July 1, 1999, the balance of the severance tax bond proceeds appropriated to the local government division pursuant to Subsection JJJJ of Section 5 of Chapter 4 of Laws 1996 (1st S.S.) to reroof the Cibola senior citizen center metal building in the city

of Grants in Cibola county is appropriated to renovate the Cibola senior center and construct a parking lot.

Chapter 2 Section 47

Section 47. GRANTS CONVENTION CENTER--CHANGE PROJECT TO DINAMATION PROJECT.--The severance tax bond proceeds appropriated to the local government division pursuant to Laws 1998, Chapter 7, Section 50 for planning and designing a convention center in Grants in Cibola county shall not be expended for the original purpose but are appropriated for the dinamation project in Grants in Cibola county.

Chapter 2 Section 48

Section 48. GRANTS ANIMAL CONTROL PROJECT--CHANGE TO POLICE DEPARTMENT RENOVATION.--Effective July 1, 1999, the balance of the severance tax bond proceeds appropriated to the local government division of the department of finance and administration pursuant to Subsection HHHH of Section 5 of Chapter 4 of Laws 1996 (1st S.S.) to repair the roof of the animal control shelter in the city of Grants in Cibola county shall not be expended for the original purpose but is appropriated to renovate and paint the city police department in Grants in Cibola county.

Chapter 2 Section 49

Section 49. JICARILLA NURSING HOME PROJECT--BALANCE FOR DISTANCE LEARNING--EXTEND TIME.--Effective July 1, 1999, the balance of the severance tax bond proceeds appropriated to the New Mexico office of Indian affairs pursuant to Subsection D of Section 16 of Chapter 148 of Laws 1994 to continue design and construction for the Jicarilla nursing home located in Rio Arriba county is appropriated to the New Mexico office of Indian affairs to purchase and install equipment and to activate satellite uplinks and downlinks for distance learning and to plan, design and engineer an education facility for the Jicarilla Apache department of education in Dulce in Rio Arriba county. The period of time in which this appropriation may be expended shall be extended through fiscal year 2003. Any unexpended or unencumbered balance remaining at the end of fiscal year 2003 shall revert to the severance tax bonding fund.

Chapter 2 Section 50

Section 50. LAGUNA RAINBOW CENTER--CHANGE OF PURPOSE.--The severance tax bond proceeds appropriated to the New Mexico office of Indian affairs pursuant to Subsection T of Section 18 of Chapter 118 of Laws 1998 to expand the Laguna rainbow center intermediate care facility and purchase two wheelchair-accessible vans at Laguna pueblo in Cibola county shall not be expended for the original purpose but are appropriated to renovate and make repairs to the existing

building for compliance with safety regulations and the requirements of the Americans with Disabilities Act of 1990.

Chapter 2 Section 51

Section 51. LAS CRUCES HEALTH FACILITY--CHANGE PURPOSE TO ELEPHANT BUTTE PROJECTS.--The balance of the proceeds from severance tax bonds appropriated to the local government division to design, construct and equip an east mesa public health facility in Las Cruces pursuant to Subsection VVV of Section 9 of Chapter 148 of Laws 1994 and expanded to include the acquisition of property for the facility in Laws 1996, Chapter 14, Section 27, shall not be expended for those purposes but is appropriated in the following amounts to the following agencies for the following purposes:

A. to the state highway and transportation department, fifty thousand dollars (\$50,000) to make improvements, which may include paving, drainage, curbs, gutters and sidewalks, on Trinity avenue in unit 19 in Elephant Butte in Sierra county; and

B. to the local government division, one hundred fifty thousand dollars (\$150,000) to purchase and construct or renovate and equip a municipal building for Elephant Butte in Sierra county.

Chapter 2 Section 52

Section 52. LOVINGTON MULTIPURPOSE BUILDING--EXPAND PURPOSE--EXTEND TIME.--The reauthorization for the issuance of severance tax bonds and reappropriation of general fund appropriations to the local government division for a multipurpose building in Lovington in Lea county in Laws 1998, Chapter 7, Sections 55 through 57, as reauthorized in Laws 1998, Chapter 118, Section 75, may be expended to purchase land as well as for any one or all of the purposes specified in those sections. The bond proceeds and general fund appropriations may be expended through fiscal year 2001.

Chapter 2 Section 53

Section 53. OJO ENCINO SENIOR CENTER--CHANGE PURPOSE--EXTEND TIME.--The severance tax bond proceeds appropriated to the state agency on aging pursuant to Subsection U of Section 2 of Chapter 118 of Laws 1998 to plan and design a senior center in Ojo Encino in McKinley county shall not be used for that purpose, but are appropriated to the state agency on aging to purchase, install, equip and furnish a modular building and to construct the needed infrastructure for a senior center in Ojo Encino in McKinley county. Any unexpended or unencumbered balance remaining at the end of fiscal year 2003 shall revert to the severance tax bonding fund.

Chapter 2 Section 54

Section 54. OTERO COUNTY WATER LINE--CHANGE PURPOSE TO PIPELINE FROM SACRAMENTO MOUNTAINS TO ORO GRANDE--EXTEND TIME.--The severance tax bond proceeds appropriated to the department of environment pursuant to Subsection YY of Section 9 of Chapter 118 of Laws 1998 to acquire rights of way and plan, design and construct a water line from Camp Oro Grande to Oro Grande in Otero county shall not be used for that purpose but are appropriated to the department of environment to replace and lay water pipeline from the Sacramento mountains to Oro Grande in Otero county. Any unexpended or unencumbered balance remaining at the end of fiscal year 2003 shall revert to the severance tax bonding fund.

Chapter 2 Section 55

Section 55. RED ROCK CHAPTER HOUSING ADDITIONS--CHANGE PURPOSE TO WASTEWATER FACILITIES.--The severance tax bond proceeds appropriated to the New Mexico office of Indian affairs pursuant to Subsection D of Section 12 of Chapter 7 of Laws 1998 for the purpose of completing low-income housing bathroom additions in Red Rock located in McKinley county shall not be used for that purpose, but are appropriated to the New Mexico office of Indian affairs for the purpose of planning, designing and constructing wastewater facilities for the Red Rock chapter in McKinley county. Any unexpended or unencumbered balance remaining at the end of fiscal year 2003 shall revert to the severance tax bonding fund.

Chapter 2 Section 56

Section 56. RIO RANCHO SABANA GRANDE POOL--PROJECT CHANGE TO ARROYO DE DESPORTES PARK.--The severance tax bond proceeds appropriated to the local government division pursuant to Subsection PPPP of Section 9 of Chapter 7 of Laws 1998 to refurbish the Sabana Grande pool and facility in Rio Rancho in Sandoval county shall not be used for that purpose but are appropriated to the local government division to develop Arroyo de Desportes park and softball fields in Rio Rancho in Sandoval county. Any unexpended or unencumbered balance remaining at the end of fiscal year 2003 shall revert to the severance tax bonding fund.

Chapter 2 Section 57

Section 57. SAN MIGUEL COUNTY PUBLIC HEALTH FACILITY--EXTEND TIME OF GENERAL FUND APPROPRIATION.--The period of time for expenditure of the general fund appropriation made to the local government division pursuant to Paragraph (2) of Subsection B of Section 49 of Chapter 148 of Laws 1994 and extended in Paragraph (1) of Subsection A of Section 26 of Chapter 218 of Laws 1995 for a new public health facility in San Miguel county shall be extended through fiscal year 2001. Any unexpended or unencumbered balance remaining at the end of fiscal year 2001 shall revert to the general fund.

Chapter 2 Section 58

Section 58. SANTA FE AGUA FRIA ROAD--CHANGE LOCATION.--The severance tax bond proceeds appropriated to the state highway and transportation department pursuant to Subsection EE of Section 8 of Chapter 4 of Laws 1996 (1st S.S.) for the purpose of repaving and making improvements to a portion of Agua Fria road in the city of Santa Fe in Santa Fe county may be expended to repave and make improvements to a portion of Agua Fria road within the county of Santa Fe.

Chapter 2 Section 59

Section 59. SANTA ROSA PUBLIC SAFETY BUILDING--EXPAND PURPOSE.--The severance tax bond proceeds appropriated to the local government division of the department of finance and administration pursuant to Subsection ZZZ of Section 5 of Chapter 4 of Laws 1996 (1st S.S.) to plan and design a public safety building in Santa Rosa in Guadalupe county may also be expended to acquire land.

Chapter 2 Section 60

Section 60. SOIL AND WATER CONSERVATION PROJECTS--CHANGE PURPOSE AND DISTRICTS.--The severance tax bonds proceeds appropriated to the board of regents of New Mexico state university pursuant to Subsection G of Section 25 of Chapter 118 of Laws 1998 to purchase or lease equipment for soil and water conservation district projects in Lea county shall not be expended for the original purpose but are appropriated for various local projects and divided equally among the Lea soil and water conservation district, the central Curry soil and water conservation district and the Roosevelt soil and water conservation district.

Chapter 2 Section 61

Section 61. TIJERAS EAST MOUNTAIN VISITORS CENTER--CHANGE PURPOSE AND LOCATION OF PROJECT--EXTEND TIME.--The severance tax bond proceeds appropriated to the local government division pursuant to Subsection DDDDDDD of Section 9 of Chapter 7 of Laws 1998 to plan, design, construct, equip and furnish an expansion to Los Vecinos community center in Bernalillo county shall not be used for that purpose but shall be used to plan, design, construct, equip and furnish an east mountain visitors center in Tijeras in Bernalillo county. The period of time in which this appropriation may be expended shall be extended through fiscal year 2003. Any unexpended or unencumbered balance remaining at the end of fiscal year 2003 shall revert to the severance tax bonding fund.

Chapter 2 Section 62

Section 62. TIJERAS WATER AND WASTEWATER PROJECT--BALANCE OF SEWER PROJECT TO NEW PROJECT.--The balance of the general fund

appropriation in Subsection K of Section 25 of Chapter 222 of Laws 1995 for a sanitary sewer collection system in Tijeras in Bernalillo county is appropriated to the department of environment to plan, design, construct or purchase improvements to the water or wastewater system in Tijeras in Bernalillo county.

Chapter 2 Section 63

Section 63. ALBUQUERQUE PUBLIC SCHOOLS--SEVERANCE TAX BONDS--CHANGE PURPOSE AND AGENCY.--Two hundred fifty thousand dollars (\$250,000) of the severance tax bond proceeds appropriated to the local government division of the department of finance and administration pursuant to Subsections J and HHHHHHHH of Section 11 of Chapter 118 of Laws 1998 to acquire the land for, plan, design, renovate or construct Bataan park in Albuquerque in Bernalillo county shall not be used for that purpose, but are appropriated to the state department of public education in the following amounts for the following purposes:

A. thirty-two thousand nine hundred eighty dollars (\$32,980) to purchase, construct or install a shade structure at Albuquerque high school in Albuquerque in Bernalillo county;

B. fifty thousand dollars (\$50,000) to purchase or install outdoor lighting equipment at Jefferson middle school in Albuquerque in Bernalillo county;

C. fifty thousand dollars (\$50,000) to purchase and install age-specific playground equipment at Monte Vista elementary school in Albuquerque in Bernalillo county;

D. fifty thousand dollars (\$50,000) to upgrade, including equipment purchase, the telephone system at Highland high school in Albuquerque in Bernalillo county; and

E. sixty-seven thousand twenty dollars (\$67,020) to purchase and install a shade structure and playground equipment and for other improvements at Bandelier elementary school in Albuquerque in Bernalillo county.

Chapter 2 Section 64

Section 64. ALBUQUERQUE NEW KIMO NEIGHBORHOOD INTERGOVERNMENTAL COMMUNITY CENTER--CHANGING THE PURPOSE AND THE AGENCY.--The severance tax bond proceeds appropriated to the state department of public education pursuant to Subsection DD of Section 13 of Chapter 7 of Laws 1998 for constructing phase 1 of an intergovernmental community center in the New Kimo neighborhood in Albuquerque in Bernalillo county shall not be expended for the original purpose but are appropriated to the local government division of the department of finance and administration to construct a new facility or purchase an

existing facility for phase 1 of an intergovernmental community center in the New Kimo neighborhood in Albuquerque in Bernalillo county.

Chapter 2 Section 65

Section 65. ALBUQUERQUE TECHNICAL-VOCATIONAL INSTITUTE WORK FORCE TRAINING CENTER--CHANGING THE PURPOSE.--The severance tax bond proceeds appropriated to the governing board of Albuquerque technical-vocational institute pursuant to Subsection A of Section 22 of Chapter 118 of Laws 1998 to design, remodel, furnish and equip a work force development center for the Albuquerque technical-vocational institute in Bernalillo county shall not be used for that purpose but are appropriated to the governing board of the Albuquerque technical-vocational institute to design, construct, equip and furnish a work force training center in Bernalillo county.

Chapter 2 Section 66

Section 66. ALBUQUERQUE TECHNICAL-VOCATIONAL INSTITUTE WORK FORCE TRAINING CENTER--CHANGING THE PURPOSE.--The severance tax bond proceeds appropriated to the governing board of Albuquerque technical-vocational institute pursuant to Laws 1998, Chapter 7, Section 16 to renovate an existing building for the work force training center of the Albuquerque technical-vocational institute in Albuquerque in Bernalillo county shall not be used for that purpose but are appropriated to the governing board of the Albuquerque technical-vocational institute to design, construct, equip and furnish a work force training center in Bernalillo county.

Chapter 2 Section 67

Section 67. ALBUQUERQUE ATRISCO MEALSITE PROGRAM--CHANGING THE PURPOSE OF A GENERAL FUND APPROPRIATION.--The general fund appropriation to the state agency on aging pursuant to Subsection E of Section 31 of Chapter 4 of Laws 1996 (1st S.S.) to complete the expansion of the Barelvas senior daycare center in Albuquerque in Bernalillo county shall not be expended for that purpose but is appropriated to purchase a van, furnishings and equipment for the Atrisco mealsite program in Bernalillo county. The period of time in which this appropriation may be expended shall be extended through fiscal year 2001. Any unexpended or unencumbered balance remaining at the end of fiscal year 2001 shall revert to the general fund.

Chapter 2 Section 68

Section 68. ALBUQUERQUE VALLEY HIGH SCHOOL STORAGE UNITS AND FOOTBALL EQUIPMENT--CHANGING THE PURPOSE.--The severance tax bond proceeds appropriated to the state department of public education pursuant to Subsection F of Section 19 of Chapter 118 of Laws 1998 for a football equipment storage unit at Valley high school in Albuquerque in Bernalillo county shall not be

expended for the original purpose but are appropriated for storage units and football equipment at Valley high school.

Chapter 2 Section 69

Section 69. CANONCITO MULTIPURPOSE CENTER--CHANGING THE PURPOSE AND EXTENDING THE EXPENDITURE PERIOD.--The severance tax bond proceeds appropriated to the New Mexico office of Indian affairs pursuant to Subsection A of Section 9 of Chapter 4 of Laws 1996 (1st S.S.) to plan, design or construct a multipurpose building at the Canoncito chapter in Bernalillo county shall not be expended for the original purpose but are appropriated to renovate or improve the multipurpose building at the Canoncito chapter. The period of time in which this appropriation may be expended shall be extended through fiscal year 2002. Any unexpended or unencumbered balance remaining at the end of fiscal year 2002 shall revert to the severance tax bonding fund.

Chapter 2 Section 70

Section 70. CARLSBAD BOYS' AND GIRLS' CLUB PROJECT--CHANGE PURPOSE TO CARLSBAD RIVER WALK RECREATION CENTER--AUTHORIZATION VOID.--The authorization for severance tax bonds pursuant to Subsection LLL of Section 11 of Chapter 118 of Laws 1998 for various improvements to the south extension unit of the Carlsbad boys' and girls' club in Eddy county is void. The state board of finance may issue and sell severance tax bonds pursuant to Section 1 of this act in an amount not to exceed one hundred thousand dollars (\$100,000), and the proceeds are appropriated to the local government division of the department of finance and administration for improvements to the river walk recreation center in the city of Carlsbad in Eddy county.

Chapter 2 Section 71

Section 71. CARLSBAD BOYS' AND GIRLS' CLUB PROJECT--CHANGE PURPOSE TO CARLSBAD RIVER WALK RECREATION CENTER.--The severance tax bond proceeds appropriated to the local government division of the department of finance and administration pursuant to Subsection MMM of Section 11 of Chapter 118 of Laws 1998 for purchase of heavy-duty display tables for the Carlsbad boys' and girls' club in Carlsbad in Eddy county shall not be used for that purpose, but are appropriated to the local government division for equipment and furnishing at the river walk recreation center in Carlsbad in Eddy county.

Chapter 2 Section 72

Section 72. CIMARRON SENIOR CENTER--CHANGE PURPOSE AND AGENCY.--The severance tax bond proceeds appropriated to the local government division of the department of finance and administration pursuant to Subsection II of Section 9 of Chapter 7 of Laws 1998 for planning, designing, constructing or equipping

a community and senior citizen center in the village of Cimarron in Colfax county shall not be expended for the original purpose but are appropriated to the state agency on aging to plan, design, construct and equip a senior center in Cimarron.

Chapter 2 Section 73

Section 73. CLOVIS WASTEWATER TREATMENT PLANT--CHANGING THE PURPOSE.--The severance tax bond proceeds appropriated to the department of environment pursuant to Subsection M of Section 8 of Chapter 7 of Laws 1998 for the westside sewer line in Clovis in Curry county shall not be expended for the original purpose but are appropriated for engineering for lagoon repair at the Clovis wastewater treatment plant in Curry county.

Chapter 2 Section 74

Section 74. CLOVIS LA CASITA ELEMENTARY SCHOOL TEACHERS' LOUNGE AND CLASSROOM AREAS--EXPANDING THE PURPOSE.--The severance tax bonds appropriated to the state department of public education pursuant to Subsection SS of Section 19 of Chapter 118 of Laws 1998 to construct, equip and furnish a teachers' lounge at La Casita elementary school in Clovis in Curry county may also be expended for classroom areas at La Casita elementary school.

Chapter 2 Section 75

Section 75. DONA ANA COUNTY LOS ALTURAS ROADS--EXPANDING THE PURPOSE.--The severance tax bond proceeds appropriated to the state highway and transportation department pursuant to Subsection I of Section 17 of Chapter 118 of Laws 1998 to make improvements to Los Alturas road in Dona Ana county may also be expended to improve Los Alturas roads in Dona Ana county.

Chapter 2 Section 76

Section 76. ELDORADO MULTIPURPOSE FIELD--CHANGING THE PURPOSE AND EXTENDING THE EXPENDITURE PERIOD OF A GENERAL FUND APPROPRIATION.--The balance of the general fund appropriation to the local government division of the department of finance and administration pursuant to Subsection F of Section 21 of Chapter 4 of Laws 1996 (1st S.S.) for the purpose of planning, designing, constructing, equipping or furnishing a school and community center shall not be expended for that purpose but is appropriated to the local government division to equip a multipurpose field in Eldorado in Santa Fe county. The period of time in which this appropriation may be expended shall be extended through fiscal year 2001. Any unexpended or unencumbered balance remaining at the end of fiscal year 2001 shall revert to the general fund.

Chapter 2 Section 77

Section 77. ESPANOLA WATER WELLS--CHANGING THE PURPOSE.--The severance tax bond proceeds appropriated to the department of environment pursuant to Subsection HHH of Section 9 of Chapter 118 of Laws 1998 to design, construct and install a fluoride treatment facility for the Espanola city water system in Rio Arriba county shall not be used for that purpose, but are appropriated to the department of environment for the drilling and equipping of drinking water wells on the west side of the city of Espanola in Rio Arriba county.

Chapter 2 Section 78

Section 78. FAIRGROUNDS INFRASTRUCTURE--EXPANDING THE PURPOSE.--The balance of the proceeds from the severance tax bonds appropriated to the state fair commission pursuant to Subsection A of Section 10 of Chapter 118 of Laws 1998 for site drainage improvements at the New Mexico state fairgrounds in Bernalillo county may also be expended for other infrastructure improvements at the New Mexico state fairgrounds in Bernalillo county.

Chapter 2 Section 79

Section 79. STATE FAIR AFRICAN-AMERICAN VILLAGE AND IMPROVEMENTS TO EXISTING FACILITIES--EXPANDING THE PURPOSE.--The severance tax bond proceeds appropriated to the capital program fund for the construction of an African-American village pursuant to Subsection H of Section 10 of Chapter 7 of Laws 1998 may also be expended to make improvements to existing facilities as well as for the other purposes specified in that section.

Chapter 2 Section 80

Section 80. FLOYD SCHOOL DISTRICT SCHOOL BUILDING IMPROVEMENTS--CHANGING THE AGENCY AND PURPOSE.--The severance tax bond proceeds appropriated to the state agency on aging pursuant to Subsection G of Section 2 of Chapter 7 of Laws 1998 for roof repairs at the Floyd senior citizen center in Roosevelt county shall not be used for that purpose, but are appropriated to the state department of public education for school building improvements in the Floyd school district in Roosevelt county.

Chapter 2 Section 81

Section 81. HERNANDEZ ACEQUIA SIPHONS--CHANGING THE AGENCY.--The severance tax bond proceeds appropriated to the office of the state engineer pursuant to Subsection A of Section 7 of Chapter 7 of Laws 1998 for the purpose of designing, constructing, purchasing or installing siphons for acequias near Hernandez in Rio Arriba county is appropriated to the local government division of the department of finance and administration for the same purpose.

Chapter 2 Section 82

Section 82. JICARILLA APACHE YOUTH CENTER--CHANGING THE PURPOSE AND EXTENDING THE EXPENDITURE PERIOD.--The severance tax bond proceeds appropriated to the New Mexico office of Indian affairs pursuant to Subsection D of Section 18 of Chapter 118 of Laws 1998 to plan a juvenile residential facility for the Jicarilla Apache tribe in Dulce in Rio Arriba county shall not be used for that purpose but are appropriated to plan and design a youth center for the Jicarilla Apache tribe. The period of time in which this appropriation may be expended shall be extended through fiscal year 2003. Any unexpended or unencumbered balance remaining at the end of fiscal year 2003 shall revert to the severance tax bonding fund.

Chapter 2 Section 83

Section 83. MAGDALENA CITY HALL IMPROVEMENTS--CHANGING THE PURPOSE.--The severance tax bond proceeds appropriated to the local government division of the department of finance and administration pursuant to Subsection CC of Section 9 of Chapter 7 of Laws 1998 to design, construct or equip a new roof for the former bureau of Indian affairs dormitory complex in the village of Magdalena in Socorro county shall not be expended for the original purpose but are appropriated to roof or make other improvements to the city hall in the village of Magdalena in Socorro county.

Chapter 2 Section 84

Section 84. PECOS RIVER BASIN WATER RIGHTS--NEW MEXICO IRRIGATION WORKS CONSTRUCTION FUND--EXTENDING THE EXPENDITURE PERIOD.--The period of time in which the New Mexico irrigation works construction fund appropriation made pursuant to Laws 1998, Chapter 81, Section 3 for the purchase of water rights along the Pecos River basin may be expended shall be extended through fiscal year 2001. Any unexpended or unencumbered balance remaining at the end of fiscal year 2001 shall not revert.

Chapter 2 Section 85

Section 85. PECOS RIVER BASIN WATER RIGHTS--EXTENDING THE EXPENDITURE PERIOD.--The period of time in which the severance tax bond appropriation made pursuant to Laws 1995, Chapter 222, Section 6 for acquiring, by purchase or lease, water rights within the Pecos River basin may be expended shall be extended through fiscal year 2001. Any unexpended or unencumbered balance remaining at the end of fiscal year 2001 shall revert to the severance tax bonding fund.

Chapter 2 Section 86

Section 86. PENITENTIARY OF NEW MEXICO--EXPANDING THE PURPOSE AND EXTENDING THE EXPENDITURE PERIOD.--The balance of the proceeds from

the severance tax bonds appropriated to the general services department pursuant to Subsection C of Section 9 of Chapter 222 of Laws 1995 to make improvements to the electrical system at the penitentiary of New Mexico located in Santa Fe county, in order to comply with the *Duran* consent decree and electrical code requirements at the facility, may also be expended for mechanical, electrical and security upgrades at the penitentiary of New Mexico complex. The period of time in which this appropriation may be expended shall be extended through fiscal year 2003. Any unexpended or unencumbered balance remaining at the end of fiscal year 2003 shall revert to the severance tax bonding fund.

Chapter 2 Section 87

Section 87. RUIDOSO MUNICIPAL SCHOOL FIELD SODDING AND IMPROVEMENTS--CHANGING THE PURPOSE.--The severance tax bond proceeds appropriated to the state department of public education pursuant to Subsection CCCC of Section 19 of Chapter 118 of Laws 1998 for recreation complex lights at Ruidoso municipal schools in Lincoln county shall not be expended for the original purpose but are appropriated for sodding the outfield or other improvements at Ruidoso municipal schools.

Chapter 2 Section 88

Section 88. RUIDOSO DOWNS WATER LINE EXTENSIONS--CHANGING THE PURPOSE.--The severance tax bond proceeds appropriated to the department of environment pursuant to Subsection U of Section 8 of Chapter 7 of Laws 1998 for sewer improvements, including extension of sewer lines in the Las Lomas subdivision of Ruidoso Downs in Lincoln county, shall not be used for that purpose but are appropriated for water line extensions in Ruidoso Downs.

Chapter 2 Section 89

Section 89. SANDOVAL COUNTY ALL INDIAN PUEBLOS ALCOHOL REHABILITATION AND DETENTION CENTER--EXPANDING THE PURPOSE AND EXTENDING THE EXPENDITURE PERIOD.--The balance of the severance tax bond proceeds appropriated to the New Mexico office of Indian affairs pursuant to Laws 1995, Chapter 218, Section 19 to conduct a needs assessment and to plan and design an alcohol rehabilitation center to serve all Indian pueblos located in Sandoval county may also be expended to plan or design an alcohol rehabilitation and detention center to serve all Indian pueblos in Sandoval county. The period of time for expenditure of this appropriation shall be extended through fiscal year 2003. Any unexpended or unencumbered balance remaining at the end of fiscal year 2003 shall revert to the severance tax bonding fund.

Chapter 2 Section 90

Section 90. SAN ILDEFONSO PUEBLO SENIOR AND HEAD START FACILITY, TRIBAL ADMINISTRATION BUILDING AND COMMUNITY SCHOOL--CHANGING THE PURPOSE.--The severance tax bond proceeds appropriated to the New Mexico office of Indian affairs pursuant to Subsection N of Section 18 of Chapter 118 of Laws 1998 to plan, design, construct or equip a solid waste facility at San Ildefonso pueblo in Santa Fe county shall not be used for that purpose but are appropriated to the New Mexico office of Indian affairs in the following amounts for the following purposes:

A. twenty thousand dollars (\$20,000) to plan, design and construct phase 1 of the new senior and head start facility at San Ildefonso pueblo in Santa Fe county;

B. ten thousand dollars (\$10,000) to plan, design and construct a new tribal administration building at San Ildefonso pueblo in Santa Fe county; and

C. twenty thousand dollars (20,000) to plan and design a new community school for first through sixth grades at San Ildefonso pueblo in Santa Fe county.

Chapter 2 Section 91

Section 91. SANTA FE COUNTY DETOXIFICATION CENTER--EXPANDING THE PURPOSE.--The severance tax bond proceeds appropriated to the local government division of the department of finance and administration pursuant to Subsection KKK of Section 9 of Chapter 7 of Laws 1998 to plan, design, construct or equip a detoxification center to be built near the detention facility complex in the city of Santa Fe in Santa Fe county may be expended to plan, design, construct or equip a detoxification center to be built near the law enforcement complex in Santa Fe county.

Chapter 2 Section 92

Section 92. SANTA FE RIVER CHANNEL AND PARKWAY--CHANGING THE PURPOSE.--Two hundred thousand dollars (\$200,000) of the severance tax bond proceeds appropriated to the local government division of the department of finance and administration pursuant to Subsection NNNNN of Section 9 of Chapter 148 of Laws 1994 to conduct field investigations involving seismic analysis, soil borings and sampling and monitoring wells and making improvements to the arroyo at Frank Ortiz park in Santa Fe shall not be expended for that purpose but are appropriated to continue construction to the Santa Fe river channel and to improve the parkway between Saint Francis drive and Camino Alire in the city of Santa Fe in Santa Fe county.

Chapter 2 Section 93

Section 93. SANTA ROSA PUBLIC SAFETY BUILDING--EXPANDING THE PURPOSE AND EXTENDING THE EXPENDITURE PERIOD.--The severance tax bond proceeds appropriated to the local government division of the department of finance and administration pursuant to Subsection ZZZ of Section 5 of Chapter 4 of Laws 1996 (1st

S.S.) to plan and design a public safety building in Santa Rosa in Guadalupe county may also be expended to acquire land and construct a public safety building. The period of time in which this appropriation may be expended shall be extended through fiscal year 2002. Any unexpended or unencumbered balance remaining at the end of fiscal year 2002 shall revert to the severance tax bonding fund.

Chapter 2 Section 94

Section 94. TATUM POLICE COMPLEX--CHANGING THE PURPOSE.-- Effective July 1, 1999, the balance of the unencumbered or unexpended severance tax bond proceeds appropriated to the local government division of the department of finance and administration pursuant to Laws 1996, Chapter 14, Section 40 to design, remodel and furnish an existing county building for two magistrate court facilities and a state police facility in Lea county shall not be expended for the original purpose but is appropriated to complete the police complex in Tatum in Lea county.

Chapter 2 Section 95

Section 95. THOREAU MULTIPURPOSE BUILDING--CHANGING THE PURPOSE AND EXTENDING THE EXPENDITURE PERIOD OF A GENERAL FUND APPROPRIATION.--The balance of the general fund appropriation to the New Mexico office of Indian affairs pursuant to Subsection E of Section 28 of Chapter 222 of Laws 1995 to acquire a site for and plan and design a multipurpose recreational building in Thoreau in McKinley county shall not be expended for that purpose but is appropriated to plan, design, develop the site for, construct, equip or furnish a multipurpose building in Thoreau. The period of time in which this appropriation may be expended shall be extended through fiscal year 2002. Any unexpended or unencumbered balance remaining at the end of fiscal year 2002 shall revert to the general fund.

Chapter 2 Section 96

Section 96. VALENCIA COUNTY SHERIFF SUBSTATIONS--AUTHORIZATION VOID--CHANGING THE PURPOSE.--The authorization for severance tax bonds pursuant to Subsection KKKKK of Section 10 of Chapter 118 of Laws 1998 for planning and designing the Valencia county hospital is void. The state board of finance may issue and sell severance tax bonds pursuant to Section 1 of this act in an amount not to exceed one hundred twenty-five thousand dollars (\$125,000), and the proceeds are appropriated to the local government division of the department of finance and administration to be expended as follows:

A. sixty-two thousand five hundred dollars (\$62,500) to plan, design, construct and equip a sheriff substation to serve the east mesa and valley residents of Valencia county; and

B. sixty-two thousand five hundred dollars (\$62,500) to plan, design, construct and equip a sheriff substation at the southern end of Valencia county.

Chapter 2 Section 97

Section 97. WOMEN'S CORRECTIONAL INSTITUTION VISITATION FACILITY--CHANGING PROJECT LOCATION.--The balance of the severance tax bond proceeds appropriated to the corrections department pursuant to Subsection A of Section 7 of Chapter 4 of Laws 1996 (1st S.S.) to plan, design and construct a child visitation facility at the women's correctional institution in Cibola county shall not be used for that purpose but shall be used to plan, design and construct a child visitation facility for women at the penitentiary of New Mexico south in Santa Fe county.

Chapter 2 Section 98

Section 98. GRANT MIDDLE SCHOOL PARK COMMUNITY CENTER--CHANGING PURPOSE AND LOCATION.--The severance tax bonds appropriated to the local government division of the department of finance and administration pursuant to Subsection XXXXX of Section 11 of Chapter 118 of Laws 1998 to purchase a proposed community center at Candelaria and Morris in Albuquerque in Bernalillo county shall not be expended for the original purpose but are appropriated to design and construct improvements to Grant middle school park, which will serve as a community center in Albuquerque in Bernalillo county.

Chapter 2 Section 99

Section 99. DORA SENIOR VANS--BALANCE APPROPRIATED FOR GARAGE.--The balance of the severance tax bond proceeds appropriated to the state agency on aging in Subsection O of Section 2 of Chapter 118 of Laws 1998 to purchase vehicles for the Dora senior center in Roosevelt county shall not revert to the severance tax bonding fund but shall be used to expand the garage that houses the Dora senior center vehicles.

Chapter 2 Section 100

Section 100. ALTA VISTA CAMPUS REMODEL--CHANGING THE PURPOSE.--Effective July 1, 1999, the balance of the severance tax bond proceeds appropriated to the state department of public education pursuant to Subsection AAAA of Section 19 of Chapter 118 of Laws 1998 to renovate, repair and improve buildings A and B and the gymnasium at La Cienega elementary school in the Questa independent school district in Taos county shall not be used for that purpose, but are appropriated to remodel the Alta Vista campus in the Questa independent school district in Taos county.

Chapter 2 Section 101

Section 101. WOMEN'S CORRECTIONAL INSTITUTION VISITATION FACILITY--GENERAL FUND--CHANGING PROJECT LOCATION.--The balance of the general fund appropriation to the capital program fund pursuant to Subsection A of

Section 14 of Chapter 118 of Laws 1998 to plan, design and construct an all-purpose overnight family visitation center for children and their inmate mothers at the New Mexico women's correctional facility in Grants in Cibola county shall not be used for that purpose but shall be used to plan, design and construct a child visitation facility for women at the penitentiary of New Mexico south in Santa Fe county.

Chapter 2 Section 102

Section 102. PROJECT SCOPE--EXPENDITURES.--If an appropriation for a project authorized in this act is not sufficient to complete all the purposes specified, the appropriation may be expended for any portion of the purposes specified in the appropriation. Expenditures shall not be made for purposes other than those specified in the appropriation.

Chapter 2 Section 103

Section 103. CULTURAL AFFAIRS--GENERAL FUND APPROPRIATION.--

A. The following amounts are appropriated from the general fund to the office of cultural affairs for expenditure in fiscal years 1999 through 2003 for the following purposes:

(1) one million five hundred thousand dollars (\$1,500,000) to construct, equip, furnish and acquire exhibits for the Anderson-Abruzzo international balloon museum in Albuquerque in Bernalillo county; and

(2) one million five hundred thousand dollars (\$1,500,000) for phase 1 construction of the Hispanic cultural center in Albuquerque in Bernalillo county.

B. Any unexpended or unencumbered balance remaining at the end of fiscal year 2003 shall revert to the general fund.

Chapter 2 Section 104

Section 104. INDIAN AFFAIRS--GENERAL FUND APPROPRIATION.--One million dollars (\$1,000,000) is appropriated from the general fund to the New Mexico office of Indian affairs for expenditure in fiscal years 1999 through 2003 to plan, design and construct additional facilities at the Indian pueblo cultural center in Albuquerque in Bernalillo county. Any unexpended or unencumbered balance remaining at the end of fiscal year 2003 shall revert to the general fund.

Chapter 2 Section 105

Section 105. ART IN PUBLIC PLACES.--Pursuant to Section

13-4A-4 NMSA 1978 and where applicable, the appropriations authorized in this act include one percent for the art in public places fund.

Chapter 2 Section 106

Section 106. EMERGENCY.--It is necessary for the public peace, health and safety that this act take effect immediately.

SENATE BILL 1, AS AMENDED

SIGNED MAY 12, 1999

CHAPTER 3

MAKING GENERAL APPROPRIATIONS AND AUTHORIZING EXPENDITURES BY STATE AGENCIES REQUIRED BY LAW.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF NEW MEXICO:

Chapter 3 Section 1

Section 1. **SHORT TITLE.**--This act may be cited as the "General Appropriation Act of 1999".

Chapter 3 Section 2

Section 2. **DEFINITIONS.**--As used in the General Appropriation Act of 1999:

A. "agency" means an office, department, agency, institution, board, bureau, commission, court, district attorney, council or committee of state government;

B. "expenditures" means costs, expenses, encumbrances and other financing uses, other than refunds authorized by law, recognized in accordance with generally accepted accounting principles for the legally authorized budget amounts and budget period;

C. "federal funds" means any payments by the United States government to state government or agencies except those payments made in accordance with the federal Mineral Lands Leasing Act;

~~D. "full-time equivalent" or "FTE" means one or more authorized positions that together receive compensation for not more than two thousand ninety-six hours worked in fiscal year 2000. The calculation of hours worked includes compensated absences but does not include overtime, compensatory time or sick leave paid pursuant to Section 10-7-10 NMSA 1978;]~~

E. "general fund" means that fund created by Section 6-4-2 NMSA 1978 and includes federal Mineral Lands Leasing Act receipts and those payments made in accordance with the federal block grant and the federal Workforce Investment Act, but excludes the general fund operating reserve, the appropriation contingency fund and the risk reserve;

F. "interagency transfers" means revenue, other than internal service funds, legally transferred from one agency to another;

G. "internal service funds" means:

(1) revenue transferred to an agency for the financing of goods or services to another agency on a cost-reimbursement basis; and

(2) unencumbered balances in agency internal service fund accounts appropriated by the General Appropriation Act of 1999;

H. "other state funds" means:

(1) unencumbered, nonreverting balances in agency accounts, other than in internal service funds accounts, appropriated by the General Appropriation Act of 1999;

(2) all revenue available to agencies from sources other than the general fund, internal service funds, interagency transfers and federal funds; and

(3) all revenue, the use of which is restricted by statute or agreement;

I. "revenue" means all money received by an agency from sources external to that agency, net of refunds and other correcting transactions, other than from issue of debt, liquidation of investments or as agent or trustee for other governmental entities or private persons; and

J. "unforeseen federal funds" means a source of federal funds or an increased amount of federal funds that could not have been reasonably anticipated or known during the first session of the forty-fourth legislature and, therefore, could not have been requested by an agency or appropriated by the legislature.

Chapter 3 Section 3

Section 3. GENERAL PROVISIONS.--

A. Amounts set out under column headings are expressed in thousands of dollars.

B. Amounts set out under column headings are appropriated from the source indicated by the column heading. All amounts set out under the column heading

"Internal Service Funds/Interagency Transfers" indicate an intergovernmental transfer and do not represent a portion of total state government appropriations. All information designated as "Totals" or "Subtotals" are provided for information and are not appropriations.

C. Amounts set out in Section 4 of the General Appropriation Act of 1999, or so much as may be necessary, are appropriated from the indicated source for expenditure in fiscal year 2000 for the objects expressed.

D. Unencumbered balances in agency accounts remaining at the end of fiscal year 1999 shall revert to the general fund by October 1, 1999, unless otherwise indicated in the General Appropriation Act of 1999 or otherwise provided by law.

E. Unencumbered balances in agency accounts remaining at the end of fiscal year 2000 shall revert to the general fund by October 1, 2000, unless otherwise indicated in the General Appropriation Act of 1999 or otherwise provided by law.

F. The state budget division shall monitor revenue received by agencies from sources other than the general fund and shall reduce the operating budget of any agency whose revenue from such sources is not meeting projections. The state budget division shall notify the legislative finance committee of any operating budget reduced pursuant to this subsection.

G. Except as otherwise specifically stated in the General Appropriation Act of 1999, appropriations are made in that act for the expenditures of agencies and for other purposes as required by existing law for fiscal year 2000. If any other act of the first session of the forty-fourth legislature changes existing law with regard to the name or responsibilities of an agency or the name or purpose of a fund or distribution, the appropriation made in the General Appropriation Act of 1999 shall be transferred from the agency, fund or distribution to which an appropriation has been made as required by existing law to the appropriate agency, fund or distribution provided by the new law.

~~H. In August, October, December and May of fiscal year 2000, the department of finance and administration, in consultation with the staff of the legislative finance committee and other agencies, shall prepare and present revenue estimates to the legislative finance committee. If these revenue estimates indicate that revenues and transfers to the general fund, excluding transfers to the general fund operating reserve, the risk reserve, the appropriation contingency fund or the state support reserve fund, as of the end of fiscal year 2000, are not expected to meet appropriations from the general fund, then the department shall present a plan to the legislative finance committee that outlines the methods by which the administration proposes to address the deficit.]~~

I. Pursuant to Sections 6-3-23 through 6-3-25 NMSA 1978, agencies whose revenue from unforeseen federal funds, from state board of finance loans, from revenue appropriated by other acts of

the legislature, or from gifts, donations, bequests, insurance settlements, refunds, or payments into revolving funds exceed specifically appropriated amounts may request budget increases from the state budget division. If approved by the state budget division, such money is appropriated. In approving a budget increase from unforeseen federal funds, the director of the state budget division shall advise the legislative finance committee as to the source of the federal funds and the source and amount of any matching funds required.

~~J. For fiscal year 2000, the number of permanent and term full-time equivalent positions specified for each agency shows the maximum number of employees intended by the legislature for that agency, unless another provision of the General Appropriation Act of 1999 or another act of the first session of the forty-fourth legislature provides for additional employees.~~

~~K. Except for gasoline credit cards used solely for operation of official vehicles and telephone credit cards used solely for official business, none of the appropriations contained in the General Appropriation Act of 1999 may be expended for payment of credit card invoices.]~~

L. To prevent unnecessary spending, expenditures from the General Appropriation Act of 1999 for gasoline for state-owned vehicles at public gasoline service stations shall be made only for self-service gasoline; provided that a state agency head may provide exceptions from the requirement to accommodate disabled persons or for other reasons the public interest may require.

M. When approving operating budgets based on appropriations in the General Appropriation Act of 1999, the state budget division is specifically authorized to approve only those budgets that are in accordance with generally accepted accounting principles for the purpose of properly classifying other financing sources and uses, including interfund, intrafund and interagency transfers.

N. Laws 1998, Chapter 116, Section 4 is repealed effective July 1, 1999.

Chapter 3 Section 4

Section 4. FISCAL YEAR 2000 APPROPRIATIONS.--

A. LEGISLATIVE

LEGISLATIVE COUNCIL SERVICE:

Item	Fund	Other Funds	Intrnl Svc General Agency Trnsf	States Funds	Funds/Inter-Total	Federal
(1) Legislative maintenance department:						
(a) Personal services	1,130.0		1,130.0			

(b) Employee benefits	377.6		377.6
(c) Travel	3.0	3.0	
(d) Maintenance and repairs	168.1		168.1
(e) Supplies and materials	20.0		20.0
(f) Contractual services	59.2		59.2
(g) Operating costs	592.9	592.9	
(h) Capital outlay	19.7		19.7
(i) Out-of-state travel	2.0	2.0	
(j) Other financing uses	.7	.7	

Authorized FTE: 35.00 Permanent; 4.00 Temporary

(2) Energy council dues:	35.0		35.0
(3) Legislative retirement:	348.0		348.0
(4) Pre-session meetings:	50.0		50.0
Subtotal	2,806.2		
TOTAL	2,806.2	2,806.2	

B. JUDICIAL

SUPREME COURT LAW LIBRARY:

(a) Personal services	338.7		338.7
(b) Employee benefits	104.2		104.2
(c) Travel	1.7	1.7	
(d) Maintenance and repairs	25.0		25.0
(e) Supplies and materials	8.3		8.3
(f) Contractual services	117.4		117.4
(g) Operating costs	289.9		289.9
(h) Capital outlay	179.2		179.2
(i) Out-of-state travel	1.6	1.6	

Authorized FTE: 8.00 Permanent

Subtotal 1,066.0

NEW MEXICO COMPILATION COMMISSION:

Item	Fund	Other Funds	Intrnl Svc General Agency Trnsf	States Funds	Funds/Inter-Total	Federal
(a) Personal services	109.1	109.1				
(b) Employee benefits	37.2	37.2				
(c) Travel	13.2	13.2				
(d) Maintenance and repairs	15.0	15.0				
(e) Supplies and materials	18.0	18.0				
(f) Contractual services	800.0	800.0				
(g) Operating costs	103.5	103.5				
(h) Capital outlay	20.0	20.0				

Authorized FTE: 3.00 Permanent

Subtotal 1,116.0

JUDICIAL STANDARDS COMMISSION:

(a) Personal services	146.6	146.6				
(b) Employee benefits	46.2	46.2				
(c) Travel	21.3	21.3				
(d) Maintenance and repairs	1.3	1.3				
(e) Supplies and materials	3.7	3.7				
(f) Contractual services	14.3	14.3				
(g) Operating costs	40.0	40.0				
(h) Other costs	.3	.3				
(i) Other financing uses	.1	.1				

Authorized FTE: 3.00 Permanent

Subtotal 273.8

COURT OF APPEALS:

(a) Personal services	2,521.5	2,521.5
(b) Employee benefits	738.1	738.1
(c) Travel	12.6	12.6
(d) Maintenance and repairs	25.5	25.5
(e) Supplies and materials	36.9	36.9
(f) Contractual services	25.8	25.8
(g) Operating costs	241.6	241.6
(h) Capital outlay	20.0	20.0
(i) Out-of-state travel	5.7	5.7
(j) Other financing uses	1.0	1.0

Authorized FTE: 55.50 Permanent

Subtotal 3,628.7

SUPREME COURT:

Item	Fund	Other Funds	Intrnl Svc General Agency Trnsf	States Funds	Funds/Inter-Total	Federal
(a) Personal services	1,248.2	1,248.2				
(b) Employee benefits	380.1	380.1				
(c) Travel	5.6	5.6				
(d) Maintenance and repairs	17.4	17.4				
(e) Supplies and materials	11.6	11.6				
(f) Contractual services	96.4	96.4				
(g) Operating costs	83.3	83.3				
(h) Capital outlay	18.0	18.0				
(i) Out-of-state travel	10.8	10.8				
(j) Other financing uses	.4	.4				

Authorized FTE: 28.00 Permanent

Subtotal 1,871.8

ADMINISTRATIVE OFFICE OF THE COURTS:

(1) Administration:

(a) Personal services	1,025.9	1,025.9
(b) Employee benefits	348.6	348.6
(c) Travel	26.0	26.0
(d) Maintenance and repairs	8.0	8.0
(e) Supplies and materials	20.0	20.0
(f) Contractual services	86.6	86.6
(g) Operating costs	134.4	134.4
(h) Capital outlay	5.0	5.0
(i) Out-of-state travel	6.3	6.3
(j) Other financing uses	.5	.5

Authorized FTE: 26.00 Permanent

(2) Magistrate courts:

(a) Personal services	7,266.0	7,266.0
(b) Employee benefits	2,275.0	2,275.0
(c) Travel	46.0	46.0
(d) Maintenance and repairs	15.0	15.0
(e) Supplies and materials	195.5	195.5
(f) Contractual services	122.5	122.5
(g) Operating costs	1,211.3	1,546.0
(h) Capital outlay	64.9	64.9
(i) Other financing uses	4.5	4.5

Authorized FTE: 231.50 Permanent

(3) Judicial information division:

(a) Personal services	989.3	989.3
(b) Employee benefits	313.3	313.3

(c) Other financing uses .4 .4

Authorized FTE: 21.00 Permanent

(4) Supreme court automation fund:

(a) Personal services 456.8 456.8

(b) Employee benefits 157.1 157.1

(c) Travel 95.6 95.6

(d) Maintenance and repairs 594.6 594.6

(e) Supplies and materials 104.3 104.3

(f) Contractual services 162.4 162.4

(g) Operating costs 844.5 844.5

(h) Capital outlay 588.7 588.7

(i) Out-of-state travel 42.0 42.0

(j) Other financing uses .3 .3

Authorized FTE: 12.50 Permanent

(5) Judges pro tempore: 40.0 40.0

Unexpended or unencumbered balances in the judges pro tempore appropriation remaining at the end of fiscal year 2000 shall not revert.

(6) Jury and witness fee fund:

(a) Operating costs 946.0 946.0

(b) Other costs 2,029.0 600.0 2,629.0

(7) Court-appointed attorney fees fund: 2,049.9 2,049.9

(8) Municipal court automation fund:

(a) Personal services 48.2 48.2

(b) Employee benefits 15.0 15.0

(c) Travel 13.5 13.5

(d) Supplies and materials 4.0 4.0

(e) Operating costs 6.8 6.8

(f) Other costs 770.0 770.0

(g) Out-of-state travel 8.0 8.0

Authorized FTE: 1.00 Term

(9) Magistrate court warrant enforcement fund:

(a) Personal services 576.9 576.9

(b) Employee benefits 198.8 198.8

(c) Travel 5.0 5.0

(d) Maintenance and repairs .3 .3

(e) Supplies and materials 45.0 45.0

(f) Contractual services 50.0 50.0

(g) Operating costs 37.0 37.0

(h) Capital outlay 5.0 5.0

(i) Other financing uses .6 .6

Authorized FTE: 27.00 Term

(10) Court appointed special advocate: 767.3 767.3

(11) Water rights litigation: 212.8 212.8

Subtotal 27,186.4

SUPREME COURT BUILDING COMMISSION:

Item	Fund	Other Funds	Intrnl Svc General Agency Trnsf	States Funds	Funds/Inter-Total	Federal
(a) Personal services	242.1	242.1				
(b) Employee benefits	104.6	104.6				
(c) Travel	1.3	1.3				
(d) Maintenance and repairs	56.0	56.0				
(e) Supplies and materials	2.3	2.3				
(f) Contractual services	60.5	60.5				
(g) Operating costs	93.5	93.5				

(h) Capital outlay 3.0 3.0

(i) Other financing uses .2 .2

Authorized FTE: 12.00 Permanent

Subtotal 563.5

DISTRICT COURTS:

(1) First judicial district:

(a) Personal services 2,216.8 35.6 122.0 2,374.4

(b) Employee benefits 669.4 10.0 33.7 713.1

(c) Travel 14.7 1.0 1.0 16.7

(d) Maintenance and repairs 14.2 1.0 1.0 16.2

(e) Supplies and materials 30.4 9.0 19.5 58.9

(f) Contractual services 123.6 45.5 25.5 194.6

(g) Operating costs 160.4 9.0 14.6 184.0

(h) Capital outlay 79.7 79.7

(i) Out-of-state travel 3.7 .5 4.2

Authorized FTE: 60.50 Permanent; 2.00 Term

(2) Second judicial district:

(a) Personal services 8,760.3 280.3 300.2 9,340.8

(b) Employee benefits 2,689.9 91.9 89.2 2,871.0

(c) Travel 22.4 1.0 1.4 24.8

(d) Maintenance and repairs 100.9 6.3 .5 107.7

(e) Supplies and materials 286.2 19.9 7.5 313.6

(f) Contractual services 369.6 25.7 1.7 397.0

(g) Operating costs 420.0 66.5 18.2 504.7

(h) Other costs 102.0 102.0

(i) Capital outlay 161.1 17.4 20.1 198.6

(j) Out-of-state travel 15.5 4.8 2.2 22.5

(k) Other financing uses 4.7 4.7

Authorized FTE: 262.50 Permanent; 15.00 Term

(3) Third judicial district:

(a) Personal services 1,558.4 23.9 85.4 1,667.7

(b) Employee benefits 484.3 7.7 28.4 520.4

(c) Travel 16.5 2.0 1.0 19.5

(d) Maintenance and repairs 10.3 .8 1.0 12.1

(e) Supplies and materials 26.5 4.0 4.1 34.6

(f) Contractual services 392.7 38.1 7.7 438.5

(g) Operating costs 69.8 11.9 8.3 90.0

(h) Capital outlay 27.2 7.9 .5 35.6

(i) Out-of-state travel .9 4.0 1.1 6.0

Authorized FTE: 41.00 Permanent; 4.00 Term

Item	Fund	Other Funds	Intrnl Svc General Agency Trnsf	States Funds	Funds/Inter-Total	Federal
(4) Fourth judicial district:						
(a) Personal services	602.4		602.4			
(b) Employee benefits	193.4		193.4			
(c) Travel	4.1		4.1			
(d) Maintenance and repairs	8.6		8.6			
(e) Supplies and materials	10.2		10.2			
(f) Contractual services	2.8		2.8			
(g) Operating costs	29.6		29.6			
(h) Capital outlay	24.1		24.1			
(i) Other financing uses	27.8		27.8			

Authorized FTE: 18.00 Permanent

(5) Fifth judicial district:

(a) Personal services	2,082.6		2,082.6
(b) Employee benefits	671.6		671.6
(c) Travel	30.6	30.6	
(d) Maintenance and repairs	27.8		27.8
(e) Supplies and materials	49.6	1.5	51.1
(f) Contractual services	204.4	57.0	261.4
(g) Operating costs	189.6	1.5	191.1
(h) Capital outlay	95.6		95.6
(i) Out-of-state travel	2.7		2.7
(j) Other financing uses	1.2		1.2

Authorized FTE: 61.00 Permanent

(6) Sixth judicial district:

(a) Personal services	591.4		591.4
(b) Employee benefits	199.1		199.1
(c) Travel	18.3	18.3	
(d) Maintenance and repairs	7.0		7.0
(e) Supplies and materials	11.9		11.9
(f) Contractual services	214.6		214.6
(g) Operating costs	71.1	71.1	
(h) Capital outlay	53.3		53.3
(i) Out-of-state travel	4.0		4.0
(j) Other financing uses	.3	.3	

Authorized FTE: 17.00 Permanent

(7) Seventh judicial district:

(a) Personal services	742.2		742.2
(b) Employee benefits	0 244.6		244.6
(c) Travel	11.3	11.3	

(d) Maintenance and repairs	8.0	8.0	
(e) Supplies and materials	21.7		21.7
(f) Contractual services	61.2		61.2
(g) Operating costs	71.5	71.5	
(h) Capital outlay	28.9	28.9	
(i) Out-of-state travel	3.0	3.0	
(j) Other financing uses	.4	.4	

Authorized FTE: 21.50 Permanent

(8) Eighth judicial district:

Item	Fund	Other Funds	Intrnl Svc General Agency Trnsf	States Funds	Funds/Inter-Total	Federal
(a) Personal services	724.4	724.4				
(b) Employee benefits	243.4	243.4				
(c) Travel	13.7	13.7				
(d) Maintenance and repairs	5.4	5.4				
(e) Supplies and materials	14.0	14.0				
(f) Contractual services	132.5	25.0	157.5			
(g) Operating costs	62.3	62.3				
(h) Capital outlay	28.0	28.0				
(i) Other financing uses	.4	.4				

Authorized FTE: 19.00 Permanent

(9) Ninth judicial district:

(a) Personal services	844.8		84.5	929.3		
(b) Employee benefits	286.6	28.9	315.5			
(c) Travel	10.3	5.0	15.3			
(d) Maintenance and repairs	14.9	1.5	16.4			
(e) Supplies and materials	22.3	1.5	2.5	26.3		

(f) Contractual services	120.9	23.5	42.5	186.9
(g) Operating costs	47.6	8.6	56.2	
(h) Other costs	.5	.5		
(i) Capital outlay	87.0		87.0	
(j) Other financing uses	.6	.6		

Authorized FTE: 23.00 Permanent; 2.00 Term

(10) Tenth judicial district:

(a) Personal services	335.7		335.7
(b) Employee benefits	116.5		116.5
(c) Travel	4.6		4.6
(d) Maintenance and repairs	6.8		6.8
(e) Supplies and materials	11.7		11.7
(f) Contractual services	5.6		5.6
(g) Operating costs	27.6		27.6
(h) Capital outlay	11.4		11.4
(i) Other financing uses	13.7		13.7

Authorized FTE: 9.14 Permanent

Item	Fund	Other Funds	Intrnl Svc General Agency Trnsf	States Funds	Funds/Inter-Total	Federal
(11) Eleventh judicial district:						
(a) Personal services			1,434.6			
(b) Employee benefits			448.6			
(c) Travel	16.5	.3	16.8			
(d) Maintenance and repairs	15.6	.5	16.1			
(e) Supplies and materials	59.1	.5	.3		59.9	
(f) Contractual services	287.0	39.0	18.8		344.8	
(g) Operating costs	146.8	1.4	148.2			

(h) Capital outlay	54.0	54.0
(i) Out-of-state travel	10.3	10.3
(j) Other financing uses	.7	.7

Authorized FTE: 41.00 Permanent; .50 Term

(12) Twelfth judicial district:

(a) Personal services	920.3	23.6	943.9	
(b) Employee benefits	305.6	9.5	315.1	
(c) Travel	9.5	.6	10.1	
(d) Maintenance and repairs	8.8		8.8	
(e) Supplies and materials	13.7	2.0	15.7	
(f) Contractual services	32.8	26.5	59.3	
(g) Operating costs	88.6	1.0	.1	89.7
(h) Capital outlay	22.0		22.0	
(i) Other financing uses	.5		.5	

Authorized FTE: 25.50 Permanent; 1.00 Term

(13) Thirteenth judicial district:

(a) Personal services	1,357.6		1,357.6
(b) Employee benefits	458.0		458.0
(c) Travel	29.9		29.9
(d) Maintenance and repairs	14.5		14.5
(e) Supplies and materials	52.3	4.0	56.3
(f) Contractual services	33.2	41.0	74.2
(g) Operating costs	118.9		118.9
(h) Capital outlay	80.0		80.0
(i) Out-of-state travel	15.1		15.1
(j) Other financing uses	.8		.8

Authorized FTE: 41.00 Permanent

Subtotal 36,657.2

BERNALILLO COUNTY METROPOLITAN COURT:

Item	Fund	Other Funds	Intrnl Svc General Agency Trnsf	States Funds	Funds/Inter-Total	Federal
(a) Personal services 6,832.1	919.6	7,751.7				
(b) Employee benefits 2,153.2	298.1	2,451.3				
(c) Travel 8.8 2.1	10.9					
(d) Maintenance and repairs 365.1		365.1				
(e) Supplies and materials 301.9	54.8	356.7				
(f) Contractual services 933.0	425.8	1,358.8				
(g) Operating costs 749.4 82.6	832.0					
(h) Capital outlay 248.6 44.9	293.5					
(i) Out-of-state travel 20.4	20.4					
(j) Other financing uses 4.4		4.4				

Authorized FTE: 205.00 Permanent; 39.50 Term; .50 Temporary

Subtotal 13,444.8

DISTRICT ATTORNEYS:

(1) First judicial district:

(a) Personal services 1,716.4	115.0 189.9 2,021.3
(b) Employee benefits 613.9	38.3 66.0 718.2
(c) Travel 25.4 .9 4.0 30.3	
(d) Maintenance and repairs 13.0	13.0
(e) Supplies and materials 36.9	1.0 6.6 44.5
(f) Contractual services 23.4	20.6 68.0 112.0
(g) Operating costs 108.4	2.7 34.0 145.1
(h) Other costs .5	.5
(i) Capital outlay	21.2 21.2

(j) Out-of-state travel 6.5 6.0 12.5

Authorized FTE: 49.50 Permanent; 9.50 Term

(2) Second judicial district:

(a) Personal services 7,428.3 23.2 274.0 159.9 7,885.4

(b) Employee benefits 2,471.0 8.8 91.3 48.0 2,619.1

(c) Travel 108.2 108.2

(d) Maintenance and repairs 41.0 41.0

(e) Supplies and materials 149.1 149.1

(f) Contractual services 105.3 105.3

(g) Operating costs 613.3 613.3

(h) Capital outlay 81.2 81.2

(i) Out-of-state travel 4.0 4.0

(j) Other financing uses 3.9 3.9

Authorized FTE: 211.00 Permanent; 19.50 Term

(3) Third judicial district:

(a) Personal services 1,462.4 490.9 1,953.3

(b) Employee benefits 567.4 164.6 732.0

(c) Travel 16.9 6.3 23.2

(d) Maintenance and repairs 12.0 1.5 13.5

(e) Supplies and materials 15.5 13.0 28.5

(f) Contractual services 31.5 80.0 111.5

(g) Operating costs 92.0 14.0 106.0

(h) Capital outlay 8.2 13.0 21.2

(i) Out-of-state travel 1.3 1.5 2.8

(j) Other financing uses 1.0 1.0

Authorized FTE: 41.25 Permanent; 14.00 Term

(4) Fourth judicial district:

	Fund	Other Funds	Intrnl Svc General Agency Trnsf	States Funds	Funds/Inter- Total	Federal
(a) Personal services 1,013.7	10.4	1,024.1				
(b) Employee benefits 424.2	6.5	430.7				
(c) Travel 23.8	23.8					
(d) Maintenance and repairs 7.7		7.7				
(e) Supplies and materials 16.2		16.2				
(f) Contractual services 50.0		50.0				
(g) Operating costs 79.0	79.0					
(h) Capital outlay 25.0	25.0					
(i) Out-of-state travel 1.9	1.9					
(j) Other financing uses .5	.5					

Authorized FTE: 28.50 Permanent; .50 Term

(5) Fifth judicial district:

(a) Personal services 1,559.8		1,559.8				
(b) Employee benefits 523.2		523.2				
(c) Travel 29.3	29.3					
(d) Maintenance and repairs 11.9		11.9				
(e) Supplies and materials 22.7		22.7				
(f) Contractual services 60.8		60.8				
(g) Operating costs 120.4	120.4					
(h) Capital outlay 30.7	30.7					
(i) Out-of-state travel 1.8	1.8					

Authorized FTE: 45.50 Permanent

(6) Sixth judicial district:

(a) Personal services 770.2	46.9	262.3	1,079.4			
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(b) Employee benefits	300.0	26.6	22.9	349.5
(c) Travel	16.9	11.3	28.2	
(d) Maintenance and repairs	3.8			3.8
(e) Supplies and materials	20.0		5.1	25.1
(f) Contractual services	6.8		45.6	52.4
(g) Operating costs	68.6	24.4	93.0	
(h) Other costs	1.0		1.0	
(i) Capital outlay	6.0	.1	6.1	
(j) Out-of-state travel	4.5		4.5	
(k) Other financing uses	.6			.6

Authorized FTE: 21.00 Permanent; 7.50 Term

(7) Seventh judicial district:

		Fund	Other Funds	Intrnl Svc General Agency Trnsf	States Funds	Funds/Inter- Total	Federal
(a) Personal services	987.5		987.5				
(b) Employee benefits	325.5		325.5				
(c) Travel	21.1		21.1				
(d) Maintenance and repairs	5.0		5.0				
(e) Supplies and materials	14.9		14.9				
(f) Contractual services	45.1		45.1				
(g) Operating costs	70.3		70.3				
(h) Capital outlay	3.1		3.1				
(i) Out-of-state travel	2.0		2.0				
(j) Other financing uses	.7	.7					

Authorized FTE: 30.00 Permanent

(8) Eighth judicial district:

(a) Personal services	1,028.0		1,028.0				
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(b) Employee benefits	385.7		385.7
(c) Travel	30.7	30.7	
(d) Maintenance and repairs	15.7		15.7
(e) Supplies and materials	22.6		22.6
(f) Contractual services	10.9		10.9
(g) Operating costs	104.2	104.2	
(h) Capital outlay	61.5		61.5
(i) Out-of-state travel	3.5		3.5
(j) Other financing uses	.5		.5

Authorized FTE: 27.00 Permanent

(9) Ninth judicial district:

(a) Personal services	1,014.3		1,014.3
(b) Employee benefits	347.4		347.4
(c) Travel	15.9	3.0	18.9
(d) Maintenance and repairs	5.7		5.7
(e) Supplies and materials	12.4	2.2	14.6
(f) Contractual services	2.9	2.0	4.9
(g) Operating costs	72.3	2.5	74.8
(h) Capital outlay	15.0		15.0
(i) Out-of-state travel	2.9		2.9

Authorized FTE: 27.00 Permanent; 1.00 Term

(10) Tenth judicial district:

(a) Personal services	345.5		345.5
(b) Employee benefits	120.3		120.3
(c) Travel	5.7	5.7	
(d) Maintenance and repairs	2.5		2.5
(e) Supplies and materials	12.3		12.3

(f) Contractual services 3.7		3.7
(g) Operating costs 31.1	31.1	
(h) Capital outlay 16.7	16.7	
(i) Out-of-state travel .9	.9	

Authorized FTE: 9.00 Permanent

	Fund	Other Funds	Intrnl Svc General Agency Trnsf	States Funds	Funds/Inter- Total	Federal
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(11) Eleventh judicial district--Farmington office:

(a) Personal services 1,179.6	82.3	1,261.9				
(b) Employee benefits 402.5	24.4	426.9				
(c) Travel 14.7	.4 15.1					
(d) Maintenance and repairs 8.8		8.8				
(e) Supplies and materials 16.0	.3	16.3				
(f) Contractual services 3.3		45.6	48.9			
(g) Operating costs 77.6	.4	78.0				
(h) Capital outlay 28.0		28.0				
(i) Out-of-state travel 2.0	.9	2.9				
(j) Other financing uses .8		.8				

Authorized FTE: 35.50 Permanent; 2.50 Term

(12) Eleventh judicial district--Gallup office:

(a) Personal services 692.4	91.9	784.3				
(b) Employee benefits 228.2	31.4	259.6				
(c) Travel 8.4	1.9	10.3				
(d) Maintenance and repairs 1.3		1.3				
(e) Supplies and materials 14.2		14.2				
(f) Contractual services 26.0	6.2	32.2				
(g) Operating costs 52.5	1.8	54.3				

(h) Capital outlay	12.8	
(i) Out-of-state travel	1.8	
(j) Other financing uses		5.4

Authorized FTE: 21.00 Permanent; 2.00 Term

The general fund appropriation to the eleventh judicial district--Gallup office in the contractual services category includes twenty thousand dollars (\$20,000) for convening a special grand jury and contracting for the services of a special prosecutor.

The general fund appropriation to the eleventh judicial district--Gallup office in the other financing uses category includes five thousand dollars (\$5,000) to repay an emergency loan to the state board of finance.

	Fund	Other Funds	Intrnl Svc General Agency Trnsf	States Funds	Funds/Inter-Total	Federal
(13) Twelfth judicial district:						
(a) Personal services	1,070.5	233.2	1,303.7			
(b) Employee benefits	367.0	72.3	439.3			
(c) Travel	16.1	12.0	28.1			
(d) Maintenance and repairs	8.6	.8	9.4			
(e) Supplies and materials	19.1	7.1	26.2			
(f) Contractual services	4.9	80.4	85.3			
(g) Operating costs	115.4	19.8	135.2			
(h) Capital outlay	2.0	2.0				
(i) Out-of-state travel	2.5			2.5		
(j) Other financing uses	.7	.7				

Authorized FTE: 31.50 Permanent; 5.50 Term

(14) Thirteenth judicial district:

(a) Personal services	1,455.8	1,455.8
(b) Employee benefits	475.7	475.7

(c) Travel	20.4	20.4
(d) Maintenance and repairs	6.0	6.0
(e) Supplies and materials	14.7	14.7
(f) Contractual services	45.0	45.0
(g) Operating costs	88.5	88.5
(h) Capital outlay	13.4	13.4
(i) Out-of-state travel	1.8	1.8
(j) Other financing uses	.9	.9

Authorized FTE: 41.00 Permanent; 3.00 Term

Subtotal 35,779.3

ADMINISTRATIVE OFFICE OF THE DISTRICT

ATTORNEYS:

	Fund	Other Funds	Intrnl Svc General Agency Trnsf	States Funds	Funds/Inter-Total	Federal
(a) Personal services	297.2		297.2			
(b) Employee benefits	29.6		29.6			
(c) Travel	14.1 17.1		31.2			
(d) Maintenance and repairs	1.6		1.6			
(e) Supplies and materials	6.7		6.7			
(f) Contractual services	16.8		16.8			
(g) Operating costs	43.3 201.5		244.8			
(h) Other costs	157.5		157.5			
(i) Capital outlay	11.0		11.0			
(j) Out-of-state travel	27.0		27.0			

Authorized FTE: 7.00 Permanent

~~>The general fund appropriation to the administrative office of the district attorneys in the contractual services category includes sufficient funding to begin developing a pilot for implementation of a statewide system linking all county detention facilities and the~~

~~corrections department in order to provide a crime victim with access to information regarding the criminal offender who perpetrated the crime against the victim.]~~

Subtotal 823.4
 TOTAL JUDICIAL 107,079.3 10,816.3 3,892.3 623.0 122,410.9

C. GENERAL CONTROL

ATTORNEY GENERAL:

	Fund	Other Funds	Intrnl Svc General Agency Trnsf	States Funds	Funds/Inter-Total	Federal
(1) Regular operations:						
(a) Personal services	5,786.2	245.0	120.9		6,152.1	
(b) Employee benefits	1,750.6	105.0	51.8		1,907.4	
(c) Travel	173.9		173.9			
(d) Maintenance and repairs	66.0		66.0			
(e) Supplies and materials	80.0		80.0			
(f) Contractual services	220.0		220.0			
(g) Operating costs	880.8		880.8			
(h) Other costs	.5	.5				
(i) Capital outlay	30.0	30.0				
(j) Out-of-state travel	20.0	20.0				
(k) Other financing uses	2.5	2.5				

Authorized FTE: 138.00 Permanent; 1.25 Term

The internal service funds/interagency transfers appropriations to the regular operations of the attorney general include forty-seven thousand seven hundred dollars (\$47,700) from the medicaid fraud division; twenty-five thousand dollars (\$25,000) from the corrections department for costs associated with the attorney general's representation of habeas corpus cases on behalf of the corrections department; and one hundred thousand dollars (\$100,000) from the risk management division of the general services department for providing legal representation of governmental entities and public employees at the request of the risk management division.

~~>The general fund appropriations to the regular operations of the attorney general include forty-five thousand dollars (\$45,000) to create the Guadalupe Hidalgo program to review, oversee and address concerns relating to the provisions of the Treaty of Guadalupe Hidalgo that have not been implemented or observed in the spirit of Article 2, Section 5 of the constitution of New Mexico and Section 47-1-25 NMSA 1978.]~~

All revenue generated from antitrust cases through the attorney general on behalf of the state,

political subdivisions or private citizens shall revert to the general fund.

	Fund	Other Funds	Intrnl Svc General Agency Trnsf	States Funds	Funds/Inter- Total	Federal
(2) Guardianship services program:						
(a) Personal services	82.1					
(b) Employee benefits	26.4					
(c) Travel	.4					
(d) Supplies and materials	.3					
(e) Contractual services	1,341.7					
(f) Operating costs	2.8					
(g) Out-of-state travel	.8					

Authorized FTE: 1.50 Permanent

The general fund appropriation to the guardianship services program of the attorney general in the contractual services category includes seventy-five thousand dollars (\$75,000) for treatment guardian services for the mentally ill and the developmentally disabled.

(3) Medicaid fraud division:						
(a) Personal services	144.6			433.9	578.5	
(b) Employee benefits	44.6			133.8	178.4	
(c) Travel	9.3			27.9	37.2	
(d) Maintenance and repairs	1.7			4.9	6.6	
(e) Supplies and materials	.6			1.9	2.5	
(f) Contractual services	1.7			5.1	6.8	

(g) Operating costs 19.2	57.7	76.9
(h) Out-of-state travel 1.3	3.7	5.0
(i) Other financing uses 12.0	36.0	48.0

Authorized FTE: 13.00 Term

Subtotal	11,927.6
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STATE AUDITOR:

(a) Personal services 1,162.5	203.7	1,366.2
(b) Employee benefits 349.4	66.8	416.2
(c) Travel 25.6 9.0	34.6	
(d) Maintenance and repairs 9.1		9.1
(e) Supplies and materials 13.9	1.2	15.1
(f) Contractual services 105.0		105.0
(g) Operating costs 113.0 96.3	209.3	
(h) Capital outlay 13.6 35.2	48.8	
(i) Out-of-state travel 7.0 6.7	13.7	
(j) Other financing uses .5	.5	

Authorized FTE: 30.00 Permanent; 1.00 Term

Subtotal

TAXATION AND REVENUE DEPARTMENT:

(1) Office of the secretary:

(a) Personal services 2,462.3	2,462.3
(b) Employee benefits 797.5	797.5
(c) Travel 35.5	35.5
(d) Maintenance and repairs 1.7	1.7
(e) Supplies and materials 19.0	19.0
(f) Contractual services 241.6	241.6
(g) Operating costs 162.5	162.5

(h) Out-of-state travel 5.0 5.0

Authorized FTE: 65.00 Permanent

	Fund	Other Funds	Intrnl Svc General Agency Trnsf	States Funds	Funds/Inter-Total	Federal
(2) Administrative services division:						
(a) Personal services 4,388.8	47.9 13.1		4,449.8			
(b) Employee benefits 1,401.5	15.4 4.2		1,421.1			
(c) Travel 18.0 .2 .1	18.3					
(d) Maintenance and repairs 143.6	1.7 .4	145.7				
(e) Supplies and materials 1,703.2	18.4 5.0		1,726.6			
(f) Contractual services 95.4	.5 .1 96.0					
(g) Operating costs 4,454.3	90.2 35.6		4,580.1			
(h) Other costs 5.1		5.1				
(i) Capital outlay 62.1 .3 .1	62.5					
(j) Out-of-state travel 5.0		5.0				
(k) Other financing uses 17.9	.2 .1 18.2					

Authorized FTE: 132.00 Permanent

(3) Audit and compliance division:

(a) Personal services 6,509.8	16.3	368.4 6,894.5			
(b) Employee benefits 2,091.9	5.3	118.4 2,215.6			
(c) Travel 273.7 .7		15.5 289.9			
(d) Maintenance and repairs 23.9		23.9			
(e) Supplies and materials 131.6	.3	7.5 139.4			
(f) Contractual services 176.6	.4	10.0 187.0			
(g) Operating costs 1,236.8	3.1 58.2	70.0 1,368.1			
(h) Capital outlay 85.0 .2		4.8 90.0			
(i) Out-of-state travel 408.3	1.0	23.1 432.4			

Authorized FTE: 232.00 Permanent; 10.00 Term; 9.00 Temporary

(4) Revenue processing division:

(a) Personal services	3,703.4	296.2	3,999.6
(b) Employee benefits	1,214.6	91.7	1,306.3
(c) Travel	6.9	.6	7.5
(d) Maintenance and repairs	357.7	26.5	384.2
(e) Supplies and materials	170.1	12.4	182.5
(f) Contractual services	43.5	3.5	47.0
(g) Operating costs	2,094.5	169.6	2,264.1
(h) Other costs	1.0		1.0
(i) Capital outlay	51.5	2.2	53.7
(j) Out-of-state travel	15.5	3.0	18.5

Authorized FTE: 160.00 Permanent; 42.40 Term

(5) Property tax division:

(a) Personal services	656.8	694.6	1,351.4
(b) Employee benefits	221.7	234.4	456.1
(c) Travel	168.8	178.6	347.4
(d) Maintenance and repairs	3.1	3.3	6.4
(e) Supplies and materials	4.7	4.9	9.6
(f) Contractual services	45.1	47.7	92.8
(g) Operating costs	77.4	81.8	159.2
(h) Other costs	.5	.5	1.0
(i) Capital outlay	6.2	6.6	12.8
(j) Out-of-state travel	9.2	9.7	18.9

Authorized FTE: 44.00 Permanent

(6) Motor vehicle division:

(a) Personal services	5,446.5	770.9	6,217.4
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(b) Employee benefits	2,073.3	291.1	2,364.4
(c) Travel	44.6 6.5	51.1	
(d) Maintenance and repairs	64.7	9.4	74.1
(e) Supplies and materials	96.3	32.4	128.7
(f) Contractual services	1,745.8	192.4	1,938.2
(g) Operating costs	1,770.4	251.7	2,022.1
(h) Capital outlay	17.3 1.9	19.2	
(i) Out-of-state travel	37.3 1.3	38.6	

Authorized FTE: 262.00 Permanent; 8.00 Temporary

		Fund	Other Funds	Intrnl Svc General Agency Trnsf	States Funds	Funds/Inter-Total	Federal
(7) ONGARD service center:							
(a) Personal services	329.3	195.0		524.3			
(b) Employee benefits	114.5	63.3	177.8				
(c) Travel	1.5 1.1	2.6					
(d) Maintenance and repairs	.6	.4	1.0				
(e) Supplies and materials	6.5	1.0	7.5				
(f) Contractual services	263.0	143.3	406.3				
(g) Operating costs	172.2	86.6	258.8				
(h) Capital outlay	21.2	10.4	31.6				
(i) Out-of-state travel	8.8 1.6	10.4					

Authorized FTE: 13.00 Permanent

Subtotal 52,888.4

STATE INVESTMENT COUNCIL:

(a) Personal services		1,170.5	1,170.5
(b) Employee benefits	366.3	366.3	
(c) Travel	20.9	20.9	

(d) Maintenance and repairs	7.7	7.7
(e) Supplies and materials	19.2	19.2
(f) Contractual services	9,532.0 80.0	9,612.0
(g) Operating costs	307.6	307.6
(h) Capital outlay	38.7	38.7
(i) Out-of-state travel	40.0	40.0
(j) Other financing uses	927.0	927.0

Authorized FTE: 24.00 Permanent

The other state funds appropriation to the state investment council in the other financing uses category includes nine hundred twenty-seven thousand dollars (\$927,000) for payment of custody services associated with the fiscal agent contract to the state board of finance upon receipt of monthly assessments. Any unexpended or unencumbered balance in the state board of finance remaining at the end of fiscal year 2000 from this appropriation shall revert to the state investment council.

Subtotal 12,509.9

DEPARTMENT OF FINANCE AND ADMINISTRATION:

	Fund	Other Funds	Intrnl Svc General Agency Trnsf	States Funds	Funds/Inter-Total	Federal
(1) Office of the secretary:						
(a) Personal services	372.4		372.4			
(b) Employee benefits	125.3		125.3			
(c) Travel	3.5		3.5			
(d) Maintenance and repairs	.6		.6			
(e) Supplies and materials	4.5		4.5			
(f) Contractual services	48.0		48.0			
(g) Operating costs	29.9		29.9			
(h) Capital outlay	2.0		2.0			
(i) Out-of-state travel	2.3		2.3			
(j) Other financing uses	2.7		2.7			

Authorized FTE: 6.80 Permanent

(2) Administrative services division:

(a) Personal services	724.3		724.3
(b) Employee benefits	232.5		232.5
(c) Travel	1.0	1.0	
(d) Maintenance and repairs	9.8		9.8
(e) Supplies and materials	14.3		14.3
(f) Contractual services	49.2		49.2
(g) Operating costs	76.4	76.4	
(h) Capital outlay	5.0	5.0	
(i) Out-of-state travel	1.0	1.0	

Authorized FTE: 19.00 Permanent

~~The general fund appropriation to the administrative services division of the department of finance and administration includes sufficient funding to provide the following information to the legislative finance committee and the governor, along with a copy of the professional services contract brief for each professional services contract requiring the contracts review bureau approval, for the purpose of implementing the provisions of the Accountability in Government Act, Laws 1999, Chapter 5 and Chapter 15:~~

~~1) the approved contracts detail monthly report 121; 2) a statement indicating how the services and product delivered by the contractor clearly meets the statutory mission, goals and objectives of the agency; 3) cost benefit analysis of the services to be provided under the contract; 4) if the contract is to deliver services directly to citizens, how many citizens will be served; 5) a statement indicating what type of monitoring requirement the agency has established to ensure the quality of services and products delivered by the contractor are of high quality and are timely; 6) a statement of certification by the state budget division of the department of finance and administration that the legislature appropriated the funds expended under the contracts for that specific purpose.]~~

(3) State board of finance:

Fund	Other Funds	Intrnl Svc General Agency Trnsf	States Funds	Funds/Inter-Total	Federal
(a) Personal services	286.3				

(b) Employee benefits	87.9		87.9
(c) Travel	7.2	7.2	
(d) Maintenance and repairs	.7	.7	
(e) Supplies and materials	3.4		3.4
(f) Contractual services	49.7		49.7
(g) Operating costs	16.3	16.3	
(h) Capital outlay	5.5	5.5	
(i) Out-of-state travel	2.5	2.5	

Authorized FTE: 6.00 Permanent

(4) State budget division:

(a) Personal services	936.0		936.0
(b) Employee benefits	301.0		301.0
(c) Travel	9.2	9.2	
(d) Maintenance and repairs	2.7	2.7	
(e) Supplies and materials	12.0		12.0
(f) Contractual services	32.0		32.0
(g) Operating costs	69.5	69.5	
(h) Capital outlay	30.0	30.0	
(i) Out-of-state travel	6.0	6.0	

Authorized FTE: 21.00 Permanent

(5) Local government division:

(a) Personal services	996.0	162.6	481.1	1,639.7
(b) Employee benefits	303.4	56.9	181.8	542.1
(c) Travel	22.6	6.6	55.7	84.9
(d) Maintenance and repairs	3.9	2.6	3.4	9.9
(e) Supplies and materials	12.7	6.1	20.2	39.0
(f) Contractual services	18.7	1.0	24.4	44.1

(g) Operating costs 59.9 36.9 84.2 181.0

(h) Capital outlay 6.0 3.1 8.1 17.2

(i) Out-of-state travel 3.8 2.1 16.1 22.0

Authorized FTE: 25.00 Permanent; 17.00 Term

(6) Financial control division:

(a) Personal services 1,899.0 1,899.0

(b) Employee benefits 620.2 620.2

(c) Travel 8.3 8.3

(d) Maintenance and repairs 42.4 42.4

(e) Supplies and materials 97.8 97.8

(f) Contractual services 262.0 262.0

(g) Operating costs 1,421.3 1,421.3

(h) Capital outlay 36.7 36.7

(i) Out-of-state travel 5.3 5.3

Authorized FTE: 56.20 Permanent

	Fund	Other Funds	Intrnl Svc General Agency Trnsf	States Funds	Funds/Inter- Total	Federal
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(7) Dues and membership fees/special appropriations:

(a) National association of
state budget officers 8.7 8.7

(b) Council of state governments 70.2 70.2

(c) Western interstate commission
for higher education 85.0 85.0

(d) Education commission of the
states 40.8 40.8

(e) Rocky Mountain corporation for
public broadcasting 13.1 13.1

(f) National conference of state legislatures	87.6	87.6	
(g) Western governors' association	36.0		36.0
(h) Cumbres and Toltec scenic railroad commission	10.0	10.0	
(i) Commission on intergovernmental relations	5.6	5.6	
(j) Governmental accounting standards board	15.7	15.7	
(k) National center for state courts	63.7		63.7
(l) National governors' association	51.4		51.4
(m) Citizens review board	230.0	108.6	338.6
(n) Emergency water fund	45.0		45.0
(o) Fiscal agent contract	750.0	1,927.0	2,677.0
(p) Community assistance programs			249.9 249.9
(q) Big brothers and big sisters programs	630.0	630.0	
(r) Enhanced 911 fund	50.0	4,450.0	4,500.0
(s) Community development block grant revolving loan fund	16.0	584.0	600.0
(t) Emergency 911 income		100.0	4,000.0 4,100.0
(u) Emergency 911 reserve		28.0	458.0 486.0
(v) Network and database surcharge fund	400.0	7,200.0	7,600.0
(w) Governor's career development conference		70.0	70.0
(x) Community development programs		20,000.0	20,000.0

(y) DWI grants	9,700.0	9,700.0	
(z) Council of governments	275.0		275.0
(aa) Leasehold community assistance	131.2		131.2
(bb) Acequia and community ditch program	30.0	30.0	
(cc) School-to-work program		3,181.1	3,181.1
(dd) Acequia parciante claims pilot project for water right adjudications	60.0	60.0	
(ee) Other	261.0	261.0	

Upon certification by the state board of finance pursuant to Section 6-1-2 NMSA 1978 that a critical emergency exists that cannot be addressed by disaster declaration or other emergency or contingency funds, and upon review by the legislative finance committee, the secretary of finance and administration is authorized to transfer from the general fund operating reserve to the state board of finance emergency fund the amount necessary to meet the emergency. Such transfers shall not exceed an aggregate amount of five hundred thousand dollars (\$500,000) in fiscal year 2000. Repayments of emergency loans made pursuant to this paragraph shall be deposited in the state board of finance emergency fund pursuant to the provisions of Section 6-1-5 NMSA 1978; provided that, after the total amounts deposited in fiscal year 2000 exceed two hundred fifty thousand dollars (\$250,000), additional repayments shall be transferred to the general fund.

~~>The general fund appropriation to the big brothers and big sisters programs includes fifty thousand dollars (\$50,000) for the Chaves county and Eddy county big brothers and big sisters programs.]~~

Unexpended or unencumbered balances remaining in the governor's career development conference fund at the end of fiscal year 2000 shall not revert to the general fund.

The general fund appropriation of sixty thousand dollars (\$60,000) for the acequia parciante claims pilot project for water right adjudications is for the local government division of the department of finance and administration to establish pilot project programs for addressing acequia parciante claims in five water right adjudications now pending in the United States district court for the district of New Mexico and involving the stream systems of the Rio Santa Cruz, Rio Truchas, Rio Chama, Rio Pueblo de Taos, Rio Hondo, Jemez River and Red River. None of the appropriation contained in this section may be expended by community acequias or their members to retain

attorneys to represent community acequias or individual acequia members in any judicial proceeding involving an individual member's water right claims. Any unexpended or unencumbered balance remaining at the end of fiscal year 2000 shall revert to the general fund.

~~The general fund appropriation to the other category for administration by the local government division of the department of finance and administration includes thirty five thousand dollars (\$35,000) for the Espanola crisis center; thirty five thousand dollars (\$35,000) for the Las Cruces parks and recreation department city dance theater program; sixteen thousand dollars (\$16,000) to develop a partnership between the town of Mountainair and the public schools for community service projects for youth; fifteen thousand dollars (\$15,000) for the Curry county teen court program; ninety five thousand dollars (\$95,000) for the purpose of employing lifeguards, physical therapists and management personnel for at-risk children at the Dona Ana county educational camp and recreational park; thirty five thousand dollars (\$35,000) to provide operational and staffing funds for emergency medical services in the village of Cochiti Lake located in Sandoval county; and thirty thousand dollars (\$30,000) to continue an education and community awareness study of environmental concerns in the Sawmill area of Albuquerque.]~~

Subtotal 65,958.1

PUBLIC SCHOOL INSURANCE AUTHORITY:

Item	Fund	Other Funds	Intrnl Svc General Agency Trnsf	States Funds	Funds/Inter-Total	Federal
(1) Operations division:						
(a) Personal services	411.7	411.7				
(b) Employee benefits	137.1	137.1				
(c) Travel	45.7	45.7				
(d) Maintenance and repairs	55.0	55.0				
(e) Supplies and materials	14.0	14.0				
(f) Contractual services	142.6	142.6				
(g) Operating costs	61.6	61.6				
(h) Other costs	.2	.2				
(i) Capital outlay	2.4	2.4				
(j) Out-of-state travel	2.8	2.8				

(k) Other financing uses .2 .2

Authorized FTE: 10.00 Permanent

(2) Benefits division:

(a) Contractual services 109,795.3 109,795.3

(b) Other financing uses 436.9 436.9

(3) Risk division:

(a) Contractual services 21,314.8 21,314.8

(b) Other financing uses 436.9 436.9

One-half of the unexpended or unencumbered balances in the operations division of the public school insurance authority remaining at the end of fiscal year 2000 shall revert to the benefits division of the public school insurance authority and one-half of the unexpended or unencumbered balances in the operations division of the public school insurance authority remaining at the end of fiscal year 2000 shall revert to the risk division of the public school insurance authority.

Subtotal 132,857.2

RETIREE HEALTH CARE AUTHORITY:

(1) Administration division:

(a) Personal services 570.6 570.6

(b) Employee benefits 276.0 276.0

(c) Travel 40.2 40.2

(d) Maintenance and repairs 3.2 3.2

(e) Supplies and materials 47.3 47.3

(f) Contractual services 111.9 111.9

(g) Operating costs 403.7 403.7

(h) Capital outlay 47.1 47.1

(i) Out-of-state travel 6.4 6.4

Authorized FTE: 17.00 Permanent

Any unexpended or unencumbered balance in the administration division of the retiree health care authority remaining at the end of fiscal year 2000 shall revert to the benefits division.

(2) Benefits division:

(a) Contractual services	64,947.4		64,947.4
(b) Other financing uses	1,506.4	1,506.4	
Subtotal	67,960.2		

GENERAL SERVICES DEPARTMENT:

(1) Office of the secretary:

(a) Personal services	25.0	345.2	370.2
(b) Employee benefits		119.3	119.3
(c) Travel	8.0	8.0	
(d) Maintenance and repairs		.7	.7
(e) Supplies and materials	4.0	4.0	
(f) Operating costs		22.9	22.9
(g) Capital outlay	5.0	5.0	
(h) Out-of-state travel		3.5	3.5
(i) Other financing uses		4.6	4.6

Authorized FTE: 7.00 Permanent

(2) Administrative services division:

(a) Personal services	125.0	1,228.6	1,353.6
(b) Employee benefits		437.7	437.7
(c) Travel	16.1	16.1	
(d) Maintenance and repairs		5.6	5.6
(e) Supplies and materials		47.2	47.2
(f) Contractual services		129.1	129.1
(g) Operating costs		458.4	458.4

(h) Capital outlay	4.0	4.0	
(i) Out-of-state travel		4.0	4.0
(j) Other financing uses	153.1		153.1

Authorized FTE: 38.00 Permanent

(3) Telecommunications access fund:

(a) Contractual services		1,600.0		1,600.0
(b) Capital outlay	500.0	500.0		
(c) Other financing uses	160.0	160.0		

(4) Purchasing division:

(a) Personal services	725.7	343.5	133.2	1,202.4
(b) Employee benefits	257.0	116.7	44.8	418.5
(c) Travel	12.0	20.0	.5	21.6
(d) Maintenance and repairs		3.6	2.7	2.0
(e) Supplies and materials	13.3	12.6		9.9
(f) Contractual services	6.2	130.0	40.0	8.8
(g) Operating costs	121.6	113.1		37.1
(h) Capital outlay		25.0	25.0	
(i) Out-of-state travel	2.5	7.8	4.3	14.6
(j) Other financing uses	75.5	114.0		.1

Authorized FTE: 33.00 Permanent; 6.00 Term

(5) Information systems division--regular:

Federal Item	Fund	Other General Funds	Intrnl Svc Agency Trnsf	States Funds	Funds/Inter-Total
(a) Personal services	9,304.2	9,304.2			
(b) Employee benefits	2,869.2	2,869.2			
(c) Travel	193.3	193.3			

(d) Maintenance and repairs	3,440.5	3,440.5
(e) Supplies and materials	1,310.5	1,310.5
(f) Contractual services	8,650.2	8,650.2
(g) Operating costs	62.7 11,227.7	11,290.4
(h) Capital outlay	725.0	725.0
(i) Out-of-state travel	26.3	26.3
(j) Other financing uses	6,041.5	6,041.5

Authorized FTE: 238.00 Permanent

(6) Information systems division--equipment

replacement funds:

(a) Supplies and materials	300.0	300.0
(b) Operating costs	148.0	148.0
(c) Capital outlay	5,009.0	5,009.0

(7) Risk management division--regular:

(a) Personal services	1,723.5	1,723.5
(b) Employee benefits	572.0	572.0
(c) Travel	79.2	79.2
(d) Maintenance and repairs	109.9	109.9
(e) Supplies and materials	41.8	41.8
(f) Contractual services	874.0	874.0
(g) Operating costs	475.6	475.6
(h) Capital outlay	75.0	75.0
(i) Out-of-state travel	14.0	14.0
(j) Other financing uses	324.5	324.5

Authorized FTE: 46.00 Permanent

(8) Risk management division--funds:

(a) Public liability	32,724.0	32,724.0
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(b) Surety bond	116.2	116.2		
(c) Public property reserve			3,981.2	3,981.2
(d) Local public bodies unemployment compensation	698.2	698.2		
(e) Workers' compensation retention	13,084.9	13,084.9		
(f) State unemployment compensation			3,820.7	3,820.7
(g) Health benefits stabilization	86,273.1	86,273.1		

The internal service funds/interagency transfers appropriation to the surety bond fund includes one hundred sixteen thousand two hundred dollars (\$116,200) in operating transfers in from the surety bond account in the risk reserve. The internal service funds/interagency transfers appropriation to the workers' compensation retention fund includes thirteen million eighty-four thousand nine hundred dollars (\$13,084,900) in operating transfers in from the workers' compensation account in the risk reserve.

(9) Property control division:

Item	General Fund	States Funds	Other Funds/Inter-Agency Trnsf	Intrnl Svc Federal Funds	Total
(a) Personal services	1,015.7		1,015.7		
(b) Employee benefits	340.9		340.9		
(c) Travel	13.0	13.0			
(d) Maintenance and repairs	106.7		106.7		
(e) Supplies and materials	6.1		6.1		
(f) Operating costs	68.7	68.7			
(g) Out-of-state travel	3.7	3.7			
(h) Other financing uses	45.0		45.0		

Authorized FTE: 28.00 Permanent

(10) Building services division:

(a) Personal services	2,286.3		2,286.3		
(b) Employee benefits	923.1		923.1		
(c) Travel	71.8	71.8			

(d) Maintenance and repairs	1,136.2		1,136.2
(e) Supplies and materials	29.7		29.7
(f) Contractual services	.2	.2	
(g) Operating costs	2,124.8		2,124.8
(h) Capital outlay	35.2	35.2	
(i) Out-of-state travel	3.3	3.3	
(j) Other financing uses	34.1		34.1

Authorized FTE: 113.00 Permanent

(11) State transportation pool:

(a) Personal services	489.8	489.8	
(b) Employee benefits	155.0	155.0	
(c) Travel	2,758.0	2,758.0	
(d) Maintenance and repairs	14.1	14.1	
(e) Supplies and materials	6.3	6.3	
(f) Contractual services	50.8	50.8	
(g) Operating costs	60.0	60.0	
(h) Capital outlay	76.9	76.9	
(i) Out-of-state travel	7.5	7.5	
(j) Other financing uses	2,169.7	2,169.7	

Authorized FTE: 16.00 Permanent

(12) PSL/NMSU aircraft fund: 280.5 280.5

(13) State aviation bureau:

(a) Personal services	83.7	175.0	258.7
(b) Employee benefits	25.8	54.0	79.8
(c) Travel	119.9	250.7	370.6
(d) Maintenance and repairs	7.0	14.6	21.6
(e) Supplies and materials	.8	1.6	2.4

(f) Contractual services	.1	.3	.4
(g) Operating costs	31.4	65.5	96.9
(h) Capital outlay	.5	1.0	1.5
(i) Out-of-state travel	2.8	5.7	8.5
(j) Other financing uses	13.2	27.8	41.0

Authorized FTE: 6.00 Permanent

(14) Transportation services division--equipment

replacement fund:	2,000.0	2,000.0
Subtotal	219,302.5	

EDUCATIONAL RETIREMENT BOARD:

(a) Personal services	1,426.6	1,426.6
(b) Employee benefits	453.0	453.0
(c) Travel	37.2	37.2
(d) Maintenance and repairs	132.2	132.2
(e) Supplies and materials	38.0	38.0
(f) Contractual services	3,915.8	3,915.8
(g) Operating costs	374.4	374.4
(h) Other costs	201.0	201.0
(i) Capital outlay	62.1	62.1
(j) Out-of-state travel	38.0	38.0
(k) Other financing uses	.8	.8

Authorized FTE: 43.00 Permanent

The other state funds appropriation to the educational retirement board in the contractual services category includes three million seven hundred thousand dollars (\$3,700,000) to be used only for investment manager fees.

The other state funds appropriation to the educational retirement board in the other costs category includes two hundred thousand dollars (\$200,000) for payment of custody services associated with the fiscal agent contract to the state board of finance upon receipt of monthly assessments. Any unexpended or unencumbered balance in

the state board of finance remaining at the end of fiscal year 2000 from this appropriation shall revert to the educational retirement board fund.

Subtotal 6,679.1

CRIMINAL AND JUVENILE JUSTICE COORDINATING

COUNCIL: 100.0 100.0

PUBLIC DEFENDER DEPARTMENT:

Item	General Fund	States Funds	Other Funds/Inter-Agency Trnsf	Intrnl Svc	Federal Funds	Total
(a) Personal services	9,319.3	580.1				9,899.4
(b) Employee benefits	3,139.3	193.4				3,332.7
(c) Travel	142.9	142.9				
(d) Maintenance and repairs	88.0		88.0			
(e) Supplies and materials	95.5		95.5			
(f) Contractual services	7,751.7	376.5				8,128.2
(g) Operating costs	2,569.6		2,569.6			
(h) Other costs	.3	.3				
(i) Capital outlay	134.1	114.7	248.8			
(j) Out-of-state travel	4.5		4.5			
(k) Other financing uses	4.8		4.8			

Authorized FTE: 283.00 Permanent

Unexpended or unencumbered balances in the public defender department remaining at the end of fiscal year 2000 from appropriations made from the general fund shall not revert.

Subtotal 24,514.7

GOVERNOR:

Item	General Fund	States Funds	Other Funds/Inter-Agency Trnsf	Intrnl Svc	Federal Funds	Total
(a) Personal services	1,155.0					1,155.0
(b) Employee benefits	395.0		395.0			

(c) Travel	41.5	41.5	
(d) Maintenance and repairs	21.4		21.4
(e) Supplies and materials	47.4		47.4
(f) Contractual services	66.2		66.2
(g) Operating costs	164.6	164.6	
(h) Other costs	30.0	30.0	
(i) Capital outlay	48.7	48.7	
(j) Out-of-state travel	29.7	29.7	
(k) Other financing uses	.5		.5

Authorized FTE: 27.00 Permanent

Subtotal 2,000.0

LIEUTENANT GOVERNOR:

(a) Personal services	251.1	251.1	
(b) Employee benefits	82.7		82.7
(c) Travel	17.3	17.3	
(d) Maintenance and repairs	.9		.9
(e) Supplies and materials	4.5		4.5
(f) Contractual services	13.5		13.5
(g) Operating costs	23.4	23.4	
(h) Capital outlay	3.0	3.0	
(i) Out-of-state travel	3.5	3.5	
(j) Other financing uses	.1		.1

Authorized FTE: 6.00 Permanent

Subtotal 400.0

PUBLIC EMPLOYEES RETIREMENT ASSOCIATION:

(1) Administrative division:

(a) Personal services	1,890.0	1,890.0	
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(b) Employee benefits		611.5	611.5
(c) Travel	28.4	28.4	
(d) Maintenance and repairs		78.7	78.7
(e) Supplies and materials	56.8	56.8	
(f) Contractual services		8,870.8	8,870.8
(g) Operating costs		798.5	798.5
(h) Capital outlay	143.0	143.0	
(i) Out-of-state travel		36.1	36.1
(j) Other financing uses		800.0	800.0

Authorized FTE: 51.00 Permanent; 2.00 Term

The other state funds appropriation to the administrative division of the public employees retirement association in the contractual services category includes eight million fifty thousand dollars (\$8,050,000) to be used only for investment manager fees.

The other state funds appropriation to the administrative division of the public employees retirement association in the other financing uses category includes eight hundred thousand dollars (\$800,000) for payment of custody services associated with the fiscal agent contract to the state board of finance upon receipt of monthly assessments. Any unexpended or unencumbered balance in the state board of finance remaining at the end of fiscal year 2000 from this appropriation shall revert to the public employees retirement association income fund.

Item	General Fund	States Funds	Other Funds/Inter-Agency Trnsf	Intrnl Svc Federal Funds	Total
(2) Maintenance division:					
(a) Personal services	399.4	399.4			
(b) Employee benefits	176.5	176.5			
(c) Travel	5.6	5.6			
(d) Maintenance and repairs	598.3		598.3		
(e) Supplies and materials	9.0	9.0			
(f) Contractual services	25.6	25.6			

(g) Operating costs		321.0	321.0
(h) Capital outlay	12.5		12.5
(i) Other financing uses	.3	.3	

Authorized FTE: 22.00 Permanent

(3) Deferred compensation:

(a) Personal services		66.7	66.7
(b) Employee benefits	28.2		28.2
(c) Travel	2.0		2.0
(d) Maintenance and repairs	.5		.5
(e) Supplies and materials	4.5		4.5
(f) Contractual services	30.1		30.1
(g) Operating costs		14.0	14.0
(h) Capital outlay	15.3		15.3
(i) Out-of-state travel		4.0	4.0

Authorized FTE: 2.00 Permanent

Subtotal 15,027.3

STATE COMMISSION OF PUBLIC RECORDS:

(a) Personal services	1,011.9		1,011.9
(b) Employee benefits	369.7		369.7
(c) Travel	7.4		7.4
(d) Maintenance and repairs	71.2	9.7	80.9
(e) Supplies and materials	8.3	14.5	22.8
(f) Contractual services	5.1		5.1
(g) Operating costs	134.4	4.0	138.4
(h) Other costs	25.2	27.5	52.7
(i) Capital outlay	14.0	46.1	60.1
(j) Out-of-state travel	3.0		3.0

(k) Other financing uses .7 .7

Authorized FTE: 33.50 Permanent

Subtotal 1,752.7

SECRETARY OF STATE:

Item	General Fund	States Funds	Other Funds/Inter-Agency Trnsf	Intrnl Svc Federal Funds	Total
(a) Personal services	981.9		981.9		
(b) Employee benefits	322.2		322.2		
(c) Travel	16.4	16.4			
(d) Maintenance and repairs	19.0		19.0		
(e) Supplies and materials	41.0		41.0		
(f) Contractual services	37.5		37.5		
(g) Operating costs	511.1	511.1			
(h) Other costs	76.0	76.0			
(i) Capital outlay	88.1	88.1			
(j) Out-of-state travel	6.0	6.0			
(k) Other financing uses	.8		.8		

Authorized FTE: 36.00 Permanent; 1.00 Term; 1.33 Temporary

Subtotal 2,100.0

PERSONNEL BOARD:

(a) Personal services	2,332.4		2,332.4		
(b) Employee benefits	772.6		772.6		
(c) Travel	34.3	34.3			
(d) Maintenance and repairs	72.1		72.1		
(e) Supplies and materials	52.0		52.0		
(f) Contractual services	32.4		32.4		
(g) Operating costs	187.8	187.8			

(h) Capital outlay 10.0 10.0
 (i) Out-of-state travel 5.1 5.1
 (j) Other financing uses 1.3 1.3

Authorized FTE: 66.50 Permanent

Subtotal 3,500.0

STATE TREASURER:

Item	General Fund	States Funds	Other Funds/Inter-Agency Trnsf	Intrnl Svc Federal Funds	Total
(a) Personal services 1,845.7			35.0	1,880.7	
(b) Employee benefits 681.2			681.2		
(c) Travel 20.5		20.5			
(d) Maintenance and repairs 21.8			21.8		
(e) Supplies and materials 40.3			40.3		
(f) Contractual services 81.9			81.9		
(g) Operating costs 480.8		480.8			
(h) Capital outlay 39.5		39.5			
(i) Out-of-state travel 5.0		5.0			
(j) Other financing uses .7		.7			

Authorized FTE: 48.50 Permanent; 1.00 Term

Subtotal 3,252.4

TOTAL GENERAL CONTROL 118,983.9 42,978.2 436,452.1 26,534.4 624,948.6

D. COMMERCE AND INDUSTRY

BOARD OF EXAMINERS FOR ARCHITECTS:

Item	General Fund	States Funds	Other Funds/Inter-Agency Trnsf	Intrnl Svc Federal Funds	Total
(a) Personal services		125.9		125.9	
(b) Employee benefits	42.6		42.6		

(c) Travel	17.1	17.1	
(d) Maintenance and repairs	2.3		2.3
(e) Supplies and materials	7.5	7.5	
(f) Contractual services	13.5	13.5	
(g) Operating costs	42.1	42.1	
(h) Capital outlay	15.5	15.5	
(i) Out-of-state travel	9.1	9.1	
(j) Other financing uses	1.5	1.5	

Authorized FTE: 4.00 Permanent

Subtotal 277.1

BORDER AUTHORITY: 100.0 100.0

Authorized FTE: 2.00 Permanent

TOURISM DEPARTMENT:

(1) Travel and marketing:

(a) Personal services	384.8		384.8
(b) Employee benefits	120.9		120.9
(c) Travel	27.2	27.2	
(d) Maintenance and repairs	8.7		8.7
(e) Supplies and materials	35.0		35.0
(f) Contractual services	172.8		172.8
(g) Operating costs	4,409.6	4,409.6	
(h) Other costs	1,354.2	1,354.2	
(i) Out-of-state travel	27.0	27.0	
(j) Other financing uses	.2	.2	

Authorized FTE: 11.00 Permanent

(2) Welcome centers:

(a) Personal services	544.7		544.7
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(b) Employee benefits	218.7		218.7
(c) Travel	13.6	13.6	
(d) Maintenance and repairs	13.3		13.3
(e) Supplies and materials	12.0		12.0
(f) Contractual services	9.6		9.6
(g) Operating costs	51.9	51.9	
(h) Capital outlay	17.5	17.5	
(i) Out-of-state travel	.9	.9	
(j) Other financing uses	.4	.4	

Authorized FTE: 28.50 Permanent

(3) New Mexico magazine:

(a) Personal services		751.9	751.9
(b) Employee benefits	261.1	261.1	
(c) Travel	7.7	7.7	
(d) Maintenance and repairs	5.2	5.2	
(e) Supplies and materials	24.1	24.1	
(f) Contractual services	917.8	917.8	
(g) Operating costs	2,662.8	2,662.8	
(h) Other costs	200.0	200.0	
(i) Capital outlay	19.2	19.2	
(j) Out-of-state travel	5.0	5.0	
(k) Other financing uses	.4	.4	

Authorized FTE: 22.00 Permanent

(4) Administrative services:

(a) Personal services	369.8		369.8
(b) Employee benefits	130.2		130.2
(c) Travel	9.4	9.4	

(d) Maintenance and repairs	4.7	4.7
(e) Supplies and materials	5.5	5.5
(f) Contractual services	9.9	9.9
(g) Operating costs	20.9	20.9
(h) Out-of-state travel	14.4	14.4
(i) Other financing uses	.2	.2

Authorized FTE: 10.00 Permanent

Subtotal 12,843.2

ECONOMIC DEVELOPMENT DEPARTMENT:

Item	General Fund	States Funds	Other Funds/Inter-Agency Trnsf	Intrnl Svc Federal Funds	Total
(1) Office of the secretary:					
(a) Personal services	344.6		344.6		
(b) Employee benefits	108.8		108.8		
(c) Travel	29.9	29.9			
(d) Maintenance and repairs	.6		.6		
(e) Supplies and materials	10.0		10.0		
(f) Contractual services	65.0		65.0		
(g) Operating costs	510.6	510.6			
(h) Other costs	2.0	2.0			
(i) Capital outlay	2.5	2.5			
(j) Out-of-state travel	14.0	14.0			
(k) Other financing uses	.2		.2		
Authorized FTE: 8.00 Permanent					
(2) Administrative services:					
(a) Personal services	562.9		562.9		
(b) Employee benefits	188.3		188.3		

(c) Travel	5.2	5.2
(d) Maintenance and repairs	29.0	29.0
(e) Supplies and materials	10.0	10.0
(f) Contractual services	62.4	62.4
(g) Operating costs	51.0	51.0
(h) Capital outlay	2.5	2.5
(i) Other financing uses	.2	.2

Authorized FTE: 14.00 Permanent

(3) Economic development division:

(a) Personal services	847.4	847.4
(b) Employee benefits	267.4	267.4
(c) Travel	65.9	65.9
(d) Maintenance and repairs	4.2	4.2
(e) Supplies and materials	17.8	17.8
(f) Contractual services	639.3	639.3
(g) Operating costs	196.3	196.3
(h) Other costs	150.0	150.0
(i) Capital outlay	3.0	3.0
(j) Out-of-state travel	50.0	50.0
(k) Other financing uses	.4	.4

Authorized FTE: 23.00 Permanent

The general fund appropriation to the economic development division of the economic development department in the contractual services category includes fifty thousand dollars (\$50,000) for economic development initiatives in those rural and semirural areas throughout New Mexico with the highest unemployment rates and lowest per capita income levels.

The general fund appropriations to the economic development division of the economic development department include fifty thousand dollars (\$50,000) for a southeast regional director of the Main Street program.

The general fund appropriations to the economic development division of the economic development department include fifty thousand dollars (\$50,000) and one economic development specialist for a regional economic development office in the economic development district including San Juan, McKinley and Cibola counties, to be located in the county with the highest unemployment rate in the specified region that shall supply office space and utilities for the regional economic development office. The regional economic development office shall concentrate its efforts on areas in the district with the highest unemployment rates.

The general fund appropriations to the economic development division of the economic development department include fifty thousand dollars (\$50,000) and one economic development specialist for a regional economic development office in the economic development district including Rio Arriba, Taos, Colfax, Mora, Santa Fe and San Miguel counties, to be located in the county with the highest unemployment rate in the specified district that shall supply office space and utilities for the regional economic development office. The regional economic development office shall concentrate its efforts on areas in the district with the highest unemployment rates.

The general fund appropriations to the economic development division of the economic development department include fifty thousand dollars (\$50,000) and one economic development specialist for a regional economic development office in the economic development district including Bernalillo, Sandoval, Valencia and Torrance counties, to be located in the county with the highest unemployment rate in the specified district that shall supply office space and utilities for the regional economic development office. The regional economic development office shall concentrate its efforts on areas in the district with the highest unemployment rates.

The general fund appropriations to the economic development division of the economic development department include fifty thousand dollars (\$50,000) and one economic development specialist for a regional economic development office in the economic development district including Curry, Union, Harding, Quay, Guadalupe, De Baca and Roosevelt counties, to be located in the county with the highest unemployment rate in the specified district that shall supply office space and utilities for the regional economic development office. The regional economic development office shall concentrate its efforts on areas in the district with the highest unemployment rates.

The general fund appropriations to the economic development division of the economic development department include fifty thousand dollars (\$50,000) and one economic development specialist for a regional economic development office in the economic development district including Grant, Catron, Hidalgo and Luna counties, to be located in the county with the highest unemployment rate in the specified district that shall supply office space and utilities for the regional economic development office. The regional economic development office shall concentrate its efforts on areas in the district with the highest unemployment rates.

The general fund appropriations to the economic development division of the economic development department include fifty thousand dollars (\$50,000) and one economic development specialist for a regional economic development office in the economic development district including Lea, Eddy, Chaves, Lincoln and Oter counties, to be located in the county with the highest unemployment rate in the specified district that shall supply office space and utilities for the regional economic development office. The regional economic development office shall concentrate its efforts on areas in the district with the highest unemployment rates.

The general fund appropriations to the economic development division of the economic development department include fifty thousand dollars (\$50,000) and one economic development specialist for a regional economic development office in the economic development district including Dona Ana, Sierra and Socorro counties, to be located in the county with the highest unemployment rate in the specified district that shall supply office space and utilities for the regional economic development office. The regional economic development office shall concentrate its efforts on areas in the district with the highest unemployment rates.

~~The general fund appropriation to the economic development division of the economic development department in the contractual services category includes seventy thousand dollars (\$70,000) to undertake a New Mexico procurement opportunity program to identify opportunities for New Mexico firms to bid to provide goods and services to major New Mexico private and public sector employers and to attract out-of-state suppliers of these firms to relocate to New Mexico.]~~

(4) Science and technology:

Item	General Fund	States Funds	Other Funds/Inter-Agency	Intrnl Svc Trnsf	Federal Funds	Total
(a) Personal services	95.7	40.0	135.7			
(b) Employee benefits	40.3		40.3			
(c) Travel	5.5	5.5				
(d) Maintenance and repairs	.1		.1			
(e) Supplies and materials	4.8		4.8			
(f) Operating costs	17.7	17.7				
(g) Capital outlay	2.0	2.0				
(h) Out-of-state travel	6.3	6.3				
(i) Other financing uses	.1	.1				

Authorized FTE: 3.00 Permanent

(5) Office of space commercialization:

(a) Personal services	143.8	143.8
(b) Employee benefits	45.8	45.8
(c) Travel	13.2	13.2
(d) Maintenance and repairs	.1	.1
(e) Supplies and materials	5.1	5.1
(f) Contractual services	142.5	142.5
(g) Operating costs	25.4	25.4
(h) Other costs	1.0	1.0
(i) Capital outlay	2.5	2.5
(j) Out-of-state travel	12.7	12.7
(k) Other financing uses	.1	.1

Authorized FTE: 3.00 Permanent

(6) Trade division:

(a) Personal services	228.9	228.9
(b) Employee benefits	73.8	73.8
(c) Travel	8.9	8.9
(d) Maintenance and repairs	.3	.3
(e) Supplies and materials	5.6	5.6
(f) Contractual services	175.0	175.0
(g) Operating costs	148.9	148.9
(h) Other costs	1.0	1.0
(i) Capital outlay	2.0	2.0
(j) Out-of-state travel	50.0	50.0
(k) Other financing uses	.1	.1

Authorized FTE: 6.00 Permanent

The general fund appropriation to the trade division of the economic development department in the contractual services category includes one hundred twenty-five thousand dollars (\$125,000) to open trade offices in Chihuahua, Mexico and Ciudad Juarez, Mexico.

(7) Film division:

Item	General Fund	States Funds	Other Funds/Inter-Agency Trnsf	Intrnl Svc Federal Funds	Total
(a) Personal services	239.6		239.6		
(b) Employee benefits	77.9		77.9		
(c) Travel	7.3	7.3			
(d) Maintenance and repairs	1.3		1.3		
(e) Supplies and materials	9.8		9.8		
(f) Contractual services	10.0		10.0		
(g) Operating costs	133.9	133.9			
(h) Other costs	1.0	1.0			
(i) Capital outlay	2.5	2.5			
(j) Out-of-state travel	15.9	15.9			
(k) Other financing uses	.2		.2		
Authorized FTE: 7.00 Permanent					
Subtotal	6,040.0				

REGULATION AND LICENSING DEPARTMENT:

(1) Administrative services division:

(a) Personal services	835.2	233.8		1,069.0	
(b) Employee benefits	280.7	87.0	367.7		
(c) Travel	8.0	.9	8.9		
(d) Maintenance and repairs	25.0	18.2	43.2		
(e) Supplies and materials	20.7	6.0	26.7		
(f) Contractual services	18.2	15.1	33.3		

(g) Operating costs 281.0 66.0 347.0

(h) Capital outlay 22.7 22.7

(i) Out-of-state travel 2.8 .8 3.6

(j) Other financing uses .5 1.2 1.7

Authorized FTE: 27.40 Permanent

(2) Construction industries division:

(a) Personal services 3,219.7 3,219.7

(b) Employee benefits 1,081.8 1,081.8

(c) Travel 232.9 232.9

(d) Maintenance and repairs 7.4 7.4

(e) Supplies and materials 62.4 62.4

(f) Contractual services 20.0 20.0

(g) Operating costs 545.9 545.9

(h) Capital outlay 50.0 50.0

(i) Out-of-state travel 3.0 3.0

(j) Other financing uses 1.8 1.8

Authorized FTE: 97.00 Permanent

(3) Manufactured housing division:

(a) Personal services 343.8 49.9 393.7

(b) Employee benefits 123.9 18.1 142.0

(c) Travel 26.9 5.2 32.1

(d) Maintenance and repairs 1.2 1.2

(e) Supplies and materials 6.3 1.8 8.1

(f) Contractual services 50.0 100.0 150.0

(g) Operating costs 46.2 16.6 62.8

(h) Capital outlay 2.5 1.5 4.0

(i) Out-of-state travel 6.8 6.8

(j) Other financing uses .2 .1 .3

Authorized FTE: 12.00 Permanent

The general fund appropriation to the manufactured housing division of the regulation and licensing department in the contractual services category includes fifty thousand dollars (\$50,000) for the purpose of conducting field inspections of manufactured homes.

(4) Financial institutions division:

Item	General Fund	States Funds	Other Funds/Inter-Agency Trnsf	Intrnl Svc Federal Funds	Total
(a) Personal services 683.4			683.4		
(b) Employee benefits 222.7			222.7		
(c) Travel 65.3		65.3			
(d) Maintenance and repairs 2.6			2.6		
(e) Supplies and materials 6.9			6.9		
(f) Contractual services .5		.5			
(g) Operating costs 94.9		94.9			
(h) Capital outlay 17.5		17.5			
(i) Out-of-state travel 10.6		10.6			
(j) Other financing uses .4		.4			

Authorized FTE: 19.75 Permanent

(5) Alcohol and gaming division:

(a) Personal services 489.1			489.1		
(b) Employee benefits 187.5			187.5		
(c) Travel 3.2		3.2			
(d) Maintenance and repairs .8			.8		
(e) Supplies and materials 8.1			8.1		
(f) Contractual services 11.7			11.7		
(g) Operating costs 130.6		130.6			

(h) Capital outlay 5.5 5.5

(i) Out-of-state travel 3.5 3.5

(j) Other financing uses .3 .3

Authorized FTE: 15.00 Permanent

(6) Securities division:

(a) Personal services 638.5 638.5

(b) Employee benefits 210.5 210.5

(c) Travel 3.3 3.3

(d) Maintenance and repairs 2.0 2.0

(e) Supplies and materials 6.2 6.2

(f) Contractual services 1.5 1.5

(g) Operating costs 114.3 114.3

(h) Capital outlay 5.0 5.0

(i) Out-of-state travel 2.5 2.5

(j) Other financing uses .4 .4

Authorized FTE: 18.25 Permanent

(7) Securities and education training division:

(a) Travel 1.0 1.0

(b) Supplies and materials 5.6 5.6

(c) Contractual services 45.0 45.0

(d) Operating costs 21.0 21.0

(e) Capital outlay 7.0 7.0

(8) New Mexico state board of public accountancy: 345.5 345.5

Authorized FTE: 4.00 Permanent

(9) Board of acupuncture and oriental medicine: 150.0 150.0

Authorized FTE: 1.05 Permanent

(10) New Mexico athletic commission: 88.8 88.8

Authorized FTE: .65 Permanent

(11) Athletic trainer practice board: 19.5 19.5

Authorized FTE: .20 Permanent

(12) Board of barbers and cosmetologists: 516.7 516.7

Authorized FTE: 7.00 Permanent

(13) Chiropractic board: 114.5 114.5

Authorized FTE: 1.50 Permanent

(14) New Mexico board of dental health care: 234.6 234.6

Authorized FTE: 2.70 Permanent

(15) Board of landscape architects: 28.8 28.8

Authorized FTE: .25 Permanent

(16) Board of nursing home administrators: 49.0 49.0

Authorized FTE: .60 Permanent

(17) Board of examiners for occupational therapy: 47.7 47.7

Authorized FTE: .60 Permanent

(18) Board of optometry: 56.6 56.6

Authorized FTE: .70 Permanent

(19) Board of osteopathic medical examiners: 49.2 49.2

Authorized FTE: .50 Permanent

(20) Board of pharmacy: 1,089.3 1,089.3

Authorized FTE: 13.00 Permanent

(21) Physical therapists' licensing board: 111.4 111.4

Authorized FTE: 1.40 Permanent

(22) Board of podiatry: 20.6 20.6

Authorized FTE: .20 Permanent

(23) Advisory board of private investigators and

polygraphers: 160.2 160.2

Authorized FTE: 1.35 Permanent

(24) New Mexico state board of psychologist

examiners: 150.5 150.5

Authorized FTE: 1.45 Permanent

(25) New Mexico real estate commission: 794.9 794.9

Authorized FTE: 9.40 Permanent

(26) Advisory board of respiratory care

practitioners: 47.8 47.8

Authorized FTE: .70 Permanent

(27) Speech language pathology, audiology and

hearing aid dispensing practices board: 86.1 86.1

Authorized FTE: 1.80 Permanent

(28) Board of thanatopractice: 93.6 93.6

Authorized FTE: .35 Permanent

(29) Nutrition and dietetics practice board: 26.6 26.6

Authorized FTE: .30 Permanent

(30) Board of social work examiners: 234.5 234.5

Authorized FTE: 2.00 Permanent

(31) Interior design board: 32.7 32.7

Authorized FTE: .30 Permanent

(32) Real estate recovery fund: 50.0 50.0

(33) Real estate appraisers board: 104.1 104.1

Authorized FTE: 1.45 Permanent

(34) Board of massage therapy: 140.4 140.4

Authorized FTE: 1.65 Permanent

(35) Counseling and therapy practice board: 346.2 346.2

Authorized FTE: 5.50 Permanent

The other state funds appropriations to the various boards and commissions of the regulation and licensing department include ninety-one thousand two hundred dollars (\$91,200) for out-of-state travel and are contingent upon the department developing and finalizing administrative policies and procedures for boards and commissions for review by the legislative finance committee and department of finance and administration.

Subtotal 16,148.4

PUBLIC REGULATION COMMISSION:

Item	General Fund	States Funds	Other Funds/Inter-Agency Trnsf	Intrnl Svc Federal Funds	Total
(1) Administrative services division:					
(a) Personal services 2,474.1		340.0		2,814.1	
(b) Employee benefits 832.5		110.0	942.5		
(c) Travel 3.3	3.3				
(d) Maintenance and repairs 20.2			20.2		
(e) Supplies and materials 7.8			7.8		
(f) Contractual services 37.4			37.4		
(g) Operating costs 501.4		501.4			
(h) Capital outlay 20.0		20.0			
(i) Out-of-state travel 9.4		9.4			

Authorized FTE: 78.00 Permanent

The internal service funds/interagency transfers appropriations to the administrative services division of the public regulation commission include one hundred thousand dollars (\$100,000) from the patient's compensation fund, two hundred fifty thousand dollars (\$250,000) from the fire protection fund, sixty-five thousand dollars (\$65,000) from the title insurance maintenance fund and thirty-five thousand dollars (\$35,000) from the reproduction fund.

(2) Consumer relations division:

Item	General Fund	States Funds	Other Funds/Inter-Agency Trnsf	Intrnl Svc Federal Funds	Total
(a) Personal services 412.5			412.5		
(b) Employee benefits 140.8			140.8		

(c) Operating costs 28.0 28.0

Authorized FTE: 13.00 Permanent

(3) Insurance division:

(a) Personal services	2,423.6		960.4	3,384.0
(b) Employee benefits	848.8		343.5	1,192.3
(c) Travel	6.3		104.5	110.8
(d) Maintenance and repairs	3.2		75.9	79.1
(e) Supplies and materials	11.0		67.2	78.2
(f) Contractual services	52.8		630.3	683.1
(g) Operating costs	482.5		388.9	871.4
(h) Other costs	10,030.0	10,030.0		
(i) Capital outlay	15.0	74.3	89.3	
(j) Out-of-state travel	18.0		22.0	40.0

Authorized FTE: 101.00 Permanent

The internal service funds/interagency transfers appropriations to the insurance division of the public regulation commission include ten thousand dollars (\$10,000) from the insurance examination fund; forty thousand dollars (\$40,000) from the insurance license continuing education fund; ten million three hundred forty-three thousand five hundred dollars (\$10,343,500) from the patient's compensation fund; and four hundred eighty-eight thousand dollars (\$488,000) from the insurance fraud fund.

The internal service funds/interagency transfers appropriations to the insurance division of the public regulation commission for the state fire marshal include nine hundred twenty-nine thousand four hundred dollars (\$929,400) from the fire protection fund.

The internal service funds/interagency transfers appropriations to the insurance division of the public regulation commission for the firefighter training academy include six hundred fifty-eight thousand two hundred dollars (\$658,200) from the fire protection fund.

(4) Legal division:

Item	General Fund	States Funds	Other Funds/Inter-Agency Trnsf	Intrnl Svc Federal Funds	Total
(a) Personal services	690.7		690.7		

(b) Employee benefits 217.5 217.5

(c) Operating costs 28.0 28.0

Authorized FTE: 15.00 Permanent

(5) Transportation division:

(a) Personal services 567.0 89.0 656.0

(b) Employee benefits 199.9 31.0 230.9

(c) Travel 21.5 21.5

(d) Maintenance and repairs 15.0 15.0

(e) Supplies and materials 8.0 8.0

(f) Contractual services 4.8 4.8

(g) Operating costs 111.2 111.2

(h) Out-of-state travel 4.5 4.5

Authorized FTE: 21.00 Permanent

(6) Utility division:

(a) Personal services 880.2 880.2

(b) Employee benefits 283.6 283.6

(c) Travel 6.8 6.8

(d) Maintenance and repairs 38.8 38.8

(e) Supplies and materials 11.6 11.6

(f) Contractual services 129.6 129.6

(g) Operating costs 175.9 175.9

(h) Out-of-state travel 9.0 9.0

Authorized FTE: 22.00 Permanent

Subtotal 25,019.2

NEW MEXICO BOARD OF MEDICAL EXAMINERS:

Item	General Fund	States Funds	Other Funds/Inter-Agency Trnsf	Intrnl Svc	Federal Funds	Total
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(a) Personal services	317.4	317.4
(b) Employee benefits	124.7	124.7
(c) Travel	22.6	22.6
(d) Maintenance and repairs	21.1	21.1
(e) Supplies and materials	11.0	11.0
(f) Contractual services	226.9	226.9
(g) Operating costs	49.1	49.1
(h) Capital outlay	3.0	3.0
(i) Out-of-state travel	15.0	15.0
(j) Other financing uses	.2	.2

Authorized FTE: 10.00 Permanent

Subtotal 791.0

BOARD OF NURSING:

(a) Personal services	341.0	9.0	350.0
(b) Employee benefits	109.1	2.9	112.0
(c) Travel	27.1	.4	27.5
(d) Maintenance and repairs	9.1	.1	9.2
(e) Supplies and materials	17.5	.3	17.8
(f) Contractual services	152.0		152.0
(g) Operating costs	193.2	.8	194.0
(h) Other costs	3.8	.4	4.2
(i) Capital outlay	12.0	.2	12.2
(j) Out-of-state travel	5.0		5.0
(k) Other financing uses	.2	.2	

Authorized FTE: 10.00 Permanent

Subtotal 884.1

NEW MEXICO STATE FAIR:

(a) Personal services		3,749.7	3,749.7
(b) Employee benefits	909.9	909.9	
(c) Travel	80.1	80.1	
(d) Maintenance and repairs		749.1	749.1
(e) Supplies and materials	155.4	155.4	
(f) Contractual services		2,251.9	2,251.9
(g) Operating costs		1,546.9	1,546.9
(h) Other costs	1,382.5	1,382.5	
(i) Capital outlay	2,837.8	2,837.8	
(j) Out-of-state travel		8.2	8.2

Authorized FTE: 42.00 Permanent; 13.00 Term

Subtotal 13,671.5

STATE BOARD OF REGISTRATION FOR PROFESSIONAL

ENGINEERS AND SURVEYORS:

Item	General Fund	States Funds	Other Funds/Inter-Agency Trnsf	Intrnl Svc Federal Funds	Total
(a) Personal services		159.4	159.4		
(b) Employee benefits	55.6	55.6			
(c) Travel	22.1	22.1			
(d) Maintenance and repairs		7.0	7.0		
(e) Supplies and materials	7.3	7.3			
(f) Contractual services	66.7	66.7			
(g) Operating costs		123.0	123.0		
(h) Capital outlay	4.1	4.1			
(i) Out-of-state travel		8.7	8.7		
(j) Other financing uses	.2	.2			

Authorized FTE: 6.00 Permanent

Subtotal 454.1

GAMING CONTROL BOARD:

(a) Personal services	1,367.2	1,367.2
(b) Employee benefits	424.3	424.3
(c) Travel	66.0	66.0
(d) Maintenance and repairs	6.6	6.6
(e) Supplies and materials	40.3	40.3
(f) Contractual services	426.3	426.3
(g) Operating costs	318.0	318.0
(h) Capital outlay	6.8	6.8
(i) Out-of-state travel	43.7	43.7
(j) Other financing uses	.8	.8

Authorized FTE: 57.00 Permanent

Subtotal 2,700.0

STATE RACING COMMISSION:

(a) Personal services	584.5	584.5
(b) Employee benefits	304.4	304.4
(c) Travel	46.0	46.0
(d) Maintenance and repairs	3.0	3.0
(e) Supplies and materials	10.5	10.5
(f) Contractual services	400.0 2.2	402.2
(g) Operating costs	98.2	98.2
(h) Capital outlay	.1	.1
(i) Out-of-state travel	3.0	3.0
(j) Other financing uses	.3	.3

Authorized FTE: 15.17 Permanent; 1.40 Temporary

Subtotal 1,452.2

NEW MEXICO APPLE COMMISSION:

(a) Travel	6.0		6.0
(b) Maintenance and repairs	.5		.5
(c) Supplies and materials	1.0		1.0
(d) Contractual services	28.0	5.0	33.0
(e) Operating costs	4.8		4.8
(f) Other costs	.1	.1	
(g) Out-of-state travel	3.0		3.0
Subtotal	48.4		

BOARD OF VETERINARY MEDICINE:

Item	General Fund	States Funds	Other Funds/Inter-Agency Trnsf	Intrnl Svc Federal Funds	Total
(a) Personal services		47.2		47.2	
(b) Employee benefits	19.2		19.2		
(c) Travel	9.8		9.8		
(d) Maintenance and repairs	.6		.6		
(e) Supplies and materials	4.0		4.0		
(f) Contractual services	38.2		38.2		
(g) Operating costs		26.3		26.3	
(h) Capital outlay	2.2		2.2		
(i) Out-of-state travel		4.6		4.6	
(j) Other financing uses	.1		.1		

Authorized FTE: 2.00 Permanent

Subtotal 152.2

TOTAL COMMERCE AND INDUSTRY 40,283.6 26,347.7 13,590.1 360.0 80,581.4

E. AGRICULTURE, ENERGY AND NATURAL RESOURCES

OFFICE OF CULTURAL AFFAIRS:

Item	General Fund	States Funds	Other Funds/Inter-Agency Trnsf	Intrnl Svc Federal Funds	Total
(1) Administrative services division:					
(a) Personal services	817.2		817.2		
(b) Employee benefits	270.1		270.1		
(c) Travel	11.5	11.5			
(d) Maintenance and repairs	13.8		13.8		
(e) Supplies and materials	8.3		8.3		
(f) Contractual services	41.6	55.0	96.6		
(g) Operating costs	48.5	55.0	103.5		
(h) Capital outlay	14.1	14.1			
(i) Other financing uses	.5	.5			
Authorized FTE: 22.50 Permanent					
(2) Hispanic cultural division:					
(a) Personal services	284.6		284.6		
(b) Employee benefits	141.7		141.7		
(c) Travel	31.7	31.7			
(d) Maintenance and repairs	25.3		25.3		
(e) Supplies and materials	39.8		39.8		
(f) Contractual services	414.8		414.8		
(g) Operating costs	356.3	356.3			
(h) Capital outlay	214.2	214.2			
(i) Out-of-state travel	2.0	2.0			
(j) Other financing uses	.2	.2			
Authorized FTE: 9.00 Permanent					
(3) Museum division:					
(a) Personal services	4,516.2	714.5	5,230.7		

(b) Employee benefits	1,582.0	236.2	1,818.2
(c) Travel	11.4 58.2	69.6	
(d) Maintenance and repairs	2.3	400.1	402.4
(e) Supplies and materials	2.4	86.6	89.0
(f) Contractual services	56.4	98.0	154.4
(g) Operating costs	283.5	461.6	745.1
(h) Other costs	200.8	249.0	449.8
(i) Capital outlay	161.0	161.0	
(j) Out-of-state travel		2.0	2.0
(k) Other financing uses	3.6	3.6	

Authorized FTE: 161.75 Permanent; 29.75 Term

The general fund appropriation to the museum division of the office of cultural affairs in the travel category includes eleven thousand four hundred dollars (\$11,400), in the maintenance and repairs category includes two thousand three hundred dollars (\$2,300), in the supplies and materials category includes two thousand four hundred dollars (\$2,400) and in the other costs category includes ten thousand eight hundred dollars (\$10,800) for the lease of a van and other operating costs for the governor's gallery.

~~>The general fund appropriation to the museum division of the office of cultural affairs in the contractual services category includes fifty-six thousand four hundred dollars (\$56,400) to provide equipment, teaching materials and supplies, instructional assistance and travel for the Hispanic folklore dance workshops at the annual international ethnomusicology conference in Las Cruces in Dona Ana county.]~~

(4) Office of archaeological studies:

Item	General Fund	States Funds	Other Funds/Inter-Agency Trnsf	Intrnl Svc Federal Funds	Total
(a) Personal services	1,321.3	1,321.3			
(b) Employee benefits	449.8	449.8			
(c) Travel	146.5	146.5			
(d) Maintenance and repairs	7.0	7.0			
(e) Supplies and materials	23.5	23.5			

(f) Contractual services	200.0	200.0
(g) Operating costs	27.7	27.7
(h) Other costs	1.6	1.6
(i) Capital outlay	36.0	36.0
(j) Out-of-state travel	1.3	1.3
(k) Other financing uses	1.1	1.1

Authorized FTE: 25.00 Permanent; 18.50 Term; 8.00 Temporary

The internal service funds/interagency transfers appropriations to the office of archaeological studies of the office of cultural affairs include one million six hundred thousand dollars (\$1,600,000) from the state road fund for archaeological studies relating to highway projects. Any unexpended or unencumbered balance in the office of archaeological studies remaining at the end of fiscal year 2000 from appropriations made from the state road fund shall revert to the state road fund.

(5) Natural history museum:

Item	General Fund	States Funds	Other Funds/Inter-Agency Trnsf	Intrnl Svc Federal Funds	Total
(a) Personal services	1,504.1	243.8	27.9	1,775.8	
(b) Employee benefits	507.9	101.5	11.2	620.6	
(c) Travel	12.4	44.7	57.1		
(d) Maintenance and repairs	165.4		165.4		
(e) Supplies and materials	104.4	104.4			
(f) Contractual services		180.0	180.0		
(g) Operating costs	333.3	166.8	500.1		
(h) Other costs	33.6	33.6			
(i) Capital outlay	21.8	21.8			
(j) Out-of-state travel		1.0	1.0		
(k) Other financing uses	1.4		1.4		

Authorized FTE: 53.50 Permanent; 17.25 Term

(6) Arts division:

(a) Personal services	434.7		133.9	568.6
(b) Employee benefits	148.0		42.8	190.8
(c) Travel	41.0	41.0		
(d) Maintenance and repairs	2.9		2.9	
(e) Supplies and materials	10.0		10.0	
(f) Contractual services	150.0	400.0	55.0	605.0
(g) Operating costs	91.6		91.6	
(h) Other costs	889.7		181.3	1,071.0
(i) Out-of-state travel	7.8		7.8	
(j) Other financing uses	.4		.4	

Authorized FTE: 12.50 Permanent; 5.50 Term; 2.00 Temporary

(7) Library division:

(a) Personal services	1,473.3		365.3	1,838.6
(b) Employee benefits	521.6		108.1	629.7
(c) Travel	27.9	76.0	103.9	
(d) Maintenance and repairs	45.1		6.5	51.6
(e) Supplies and materials	22.1		10.2	32.3
(f) Contractual services	655.2		43.0	698.2
(g) Operating costs	183.0		188.0	371.0
(h) Other costs	365.0		365.0	
(i) Capital outlay	422.9	59.0	39.0	520.9
(j) Out-of-state travel	1.0		2.0	3.0
(k) Other financing uses	1.3		1.3	

Authorized FTE: 46.00 Permanent; 19.00 Term

The general fund appropriation to the library division of the office of cultural affairs in the other costs category includes an additional one hundred thousand dollars (\$100,000) to provide grants-in-aid for local library services.

The general fund appropriation to the library division of the office of cultural affairs in the capital outlay category includes an additional one hundred thousand dollars (\$100,000) to provide electronic databases for libraries.

(8) Historic preservation division:

Item	General Fund	States Funds	Other Funds/Inter-Agency Trnsf	Intrnl Svc	Federal Funds	Total
(a) Personal services	386.3	156.7	343.9	886.9		
(b) Employee benefits	122.8	48.6	108.4	279.8		
(c) Travel	13.7		9.9	23.6		
(d) Maintenance and repairs	15.0	8.0	23.0	46.0		
(e) Supplies and materials	12.5	4.2	11.3	28.0		
(f) Contractual services	155.5	25.5	34.0	215.0		
(g) Operating costs	41.6		22.1	63.7		
(h) Other costs		180.0	180.0			
(i) Capital outlay	1.0		1.0			
(j) Out-of-state travel	8.8		1.0	9.8		
(k) Other financing uses	.5		.5			

Authorized FTE: 10.00 Permanent; 16.00 Term

(9) Space center:

(a) Personal services	642.1	116.7	758.8			
(b) Employee benefits	226.8	32.7	259.5			
(c) Travel	11.4	10.7	22.1			
(d) Maintenance and repairs	65.7	74.8	140.5			
(e) Supplies and materials	2.1	96.0	98.1			
(f) Operating costs	146.9	64.7	211.6			
(g) Capital outlay	12.8		12.8			
(h) Out-of-state travel	1.0		1.0			
(i) Other financing uses	.6	.6				

Authorized FTE: 24.00 Permanent; 6.50 Term

(10) Farm and ranch heritage museum:

(a) Personal services	620.6	157.6	778.2
(b) Employee benefits	212.5	44.6	257.1
(c) Travel	41.7	41.7	
(d) Maintenance and repairs	19.7	92.0	111.7
(e) Supplies and materials	69.0	69.0	
(f) Contractual services	177.6	39.4	217.0
(g) Operating costs	253.1	253.1	
(h) Other costs	.1	.1	
(i) Capital outlay	123.0	123.0	
(j) Out-of-state travel	3.0	3.0	
(k) Other financing uses	.6	.6	

Authorized FTE: 28.50 Permanent

Unexpended or unencumbered balances in the office of cultural affairs remaining at the end of fiscal year

2000 from appropriations made from the general fund shall not revert.

Subtotal 29,947.4

NEW MEXICO LIVESTOCK BOARD:

Item	General Fund	States Funds	Other Funds/Inter-Agency Trnsf	Intrnl Svc	Federal Funds	Total
(a) Personal services	183.9	1,772.4	241.9	2,198.2		
(b) Employee benefits	67.4	676.6	89.0	833.0		
(c) Travel	25.0	296.0	19.0	340.0		
(d) Maintenance and repairs	.5	10.3	1.3	12.1		
(e) Supplies and materials	4.5	148.6	5.4	158.5		
(f) Contractual services	6.1	236.2	18.2	260.5		
(g) Operating costs	6.1	296.8	4.2	307.1		

participants as defined in the New Mexico Works Act; and one hundred thousand dollars (\$100,000) in the operating costs category for the administration of Ute dam.

The general fund appropriations to the game protection division of the department of game and fish shall be used for the conservation of nongame wildlife species and for public information and education programs related to wildlife.

Unexpended or unencumbered balances in the game protection division of the department of game and fish remaining at the end of fiscal year 2000 from appropriations made from the general fund shall not revert.

(2) Bighorn sheep auction fund:

Item	General Fund	States Funds	Other Funds/Inter-Agency Trnsf	Intrnl Svc	Federal Funds	Total
(a) Personal services		2.4	2.6	5.0		
(b) Travel	43.1	45.2	88.3			
(c) Supplies and materials		22.4	23.6	46.0		
(d) Contractual services		82.4	86.6	169.0		
(e) Operating costs		1.3	1.3	2.6		
(f) Out-of-state travel		.4	.4	.8		

(3) Sikes Act fund:

(a) Personal services		43.9	43.9			
(b) Employee benefits		17.0	17.0			
(c) Travel	4.7	4.7				
(d) Maintenance and repairs		.4	.4			
(e) Supplies and materials	1.7	1.7				
(f) Operating costs		25.4	25.4			
(g) Other costs	1,100.0	1,100.0				
(h) Capital outlay	27.0	27.0				

Authorized FTE: 1.00 Term

(4) Share with wildlife program: 70.0 70.0

(5) Endangered species program:

(a) Personal services	49.2	136.0	185.2
(b) Employee benefits	17.0	47.1	64.1
(c) Travel	9.9	24.6	34.5
(d) Maintenance and repairs	2.5	4.1	6.6
(e) Supplies and materials	3.4	5.6	9.0
(f) Contractual services	76.6	61.5	138.1
(g) Operating costs	20.0	14.7	34.7
(h) Capital outlay	5.8	14.2	20.0
(i) Out-of-state travel	.8	2.2	3.0

Authorized FTE: 5.00 Permanent

Subtotal 24,803.4

ENERGY, MINERALS AND NATURAL RESOURCES

DEPARTMENT:

Item	General Fund	States Funds	Other Funds/Inter-Agency Trnsf	Intrnl Svc Federal Funds	Total
(1) Office of the secretary:					
(a) Personal services	417.8		75.8	493.6	
(b) Employee benefits	153.6		23.6	177.2	
(c) Travel	8.0	7.0	15.0		
(d) Maintenance and repairs	.7		.5	1.2	
(e) Supplies and materials	5.4		1.9	7.3	
(f) Contractual services	126.5		13.1	139.6	
(g) Operating costs	99.6	12.3	111.9		
(h) Capital outlay	5.2	6.0	11.2		
(i) Out-of-state travel	4.7	9.0	13.7		
(j) Other financing uses	.2	831.3	831.5		

Authorized FTE: 11.00 Permanent

(2) Administrative services division:

(a) Personal services	959.4		73.8	1,033.2
(b) Employee benefits	347.4		21.6	369.0
(c) Travel	7.9	7.9		
(d) Maintenance and repairs	12.2		12.2	
(e) Supplies and materials	3.9		26.5	30.4
(f) Contractual services	3.7		3.7	
(g) Operating costs	134.5	102.8	237.3	
(h) Capital outlay	55.0	55.0		
(i) Out-of-state travel	1.0	1.0		
(j) Other financing uses	.6	.6		

Authorized FTE: 24.00 Permanent; 3.00 Term

(3) Energy conservation and management division:

(a) Personal services	351.2		29.6	380.8
(b) Employee benefits	129.0		10.0	139.0
(c) Travel		17.0	17.0	
(d) Maintenance and repairs	1.6		4.8	6.4
(e) Supplies and materials		14.8	14.8	
(f) Contractual services	46.2		525.0	637.7 1,208.9
(g) Operating costs	3.0	81.9	84.9	
(h) Other costs	.2	110.0	.8	111.0
(i) Capital outlay	3.7	49.9	53.6	
(j) Out-of-state travel		16.2	16.2	
(k) Other financing uses	.2	1,010.0	375.0	150.0 1,535.2

Authorized FTE: 8.00 Permanent; 1.00 Term

(4) Forestry division:

(a) Personal services	1,579.9	58.0	2.0	301.6	1,941.5
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(b) Employee benefits	573.7	5.9	.2	90.5	670.3
(c) Travel	79.5	73.0	69.1	221.6	
(d) Maintenance and repairs	32.3	6.6	27.3	66.2	
(e) Supplies and materials	29.5	27.5	36.1	93.1	
(f) Contractual services	9.5	2.0	210.0	221.5	
(g) Operating costs	214.6	37.5	166.7	418.8	
(h) Other costs	1.3	160.0	23.0	184.3	
(i) Capital outlay	70.9	18.0	22.2	111.1	
(j) Out-of-state travel	11.0	1.9	6.0	18.9	
(k) Other financing uses	3.4	2.1	5.5		

Authorized FTE: 48.00 Permanent; 11.00 Term; 2.00 Temporary

(5) Mining and minerals division:

Item	General Fund	States Funds	Other Funds/Inter-Agency	Intrnl Svc Trnsf	Federal Funds	Total
(a) Personal services	211.0		359.1	690.7	1,260.8	
(b) Employee benefits	69.1		122.2	234.5	425.8	
(c) Travel	13.7		23.4	75.2	112.3	
(d) Maintenance and repairs	1.1		1.6	25.9	28.6	
(e) Supplies and materials	9.7		8.7	26.5	44.9	
(f) Contractual services	7.9		7.2	1,048.9	1,064.0	
(g) Operating costs	24.2		45.2	123.3	192.7	
(h) Capital outlay	9.1	4.0	26.5	58.0	97.6	
(i) Out-of-state travel	2.9		4.5	13.0	20.4	
(j) Other financing uses	.1	598.5	.1	.4	599.1	

Authorized FTE: 16.00 Permanent; 15.00 Term

(6) Oil conservation division:

(a) Personal services	1,953.4	24.6	46.2	182.2	2,206.4
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(b) Employee benefits	700.2	7.4	13.8	53.5	774.9
(c) Travel	78.9		2.7	81.6	
(d) Maintenance and repairs	25.7			25.7	
(e) Supplies and materials	43.4		4.2	47.6	
(f) Contractual services	98.2	538.0		636.2	
(g) Operating costs	691.3		.7	692.0	
(h) Other costs	.3		.7	1.0	
(i) Capital outlay	228.8	8.0	35.9	272.7	
(j) Out-of-state travel	12.4		2.6	15.0	
(k) Other financing uses	1.0			125.2	126.2

Authorized FTE: 62.00 Permanent; 2.00 Term

(7) Youth conservation corps:

(a) Personal services		72.8		72.8	
(b) Employee benefits	19.7			19.7	
(c) Travel	6.2			6.2	
(d) Supplies and materials	6.8			6.8	
(e) Contractual services	2,531.8			2,531.8	
(f) Operating costs		8.2		8.2	
(g) Out-of-state travel	1.2			1.2	
(h) Other financing uses	.1	.1			

Authorized FTE: 2.00 Permanent

The other state funds appropriations to the youth conservation corps of the energy, minerals and natural resources department include six hundred thirty-two thousand seven hundred dollars (\$632,700) from the youth conservation corps fund balances, of which two hundred fifty thousand dollars (\$250,000) shall be used for projects within the Rio Grande valley state park].

Subtotal 22,445.4

COMMISSIONER OF PUBLIC LANDS:

Item	General Fund	States Funds	Other Funds/Inter-Agency Trnsf	Intrnl Svc Federal Funds	Total
(a) Personal services		5,185.5	5,185.5		
(b) Employee benefits		1,715.9	1,715.9		
(c) Travel	102.3	102.3			
(d) Maintenance and repairs		120.7	120.7		
(e) Supplies and materials	162.2	162.2			
(f) Contractual services		579.5	579.5		
(g) Operating costs		1,200.5	1,200.5		
(h) Other costs	1.5	1.5			
(i) Capital outlay	255.3	255.3			
(j) Out-of-state travel		53.0	53.0		
(k) Other financing uses	563.7	563.7			

Authorized FTE: 151.00 Permanent; 4.00 Temporary

Subtotal 9,940.1

STATE ENGINEER:

(1) Administration:

(a) Personal services	5,332.0	249.0	5,581.0		
(b) Employee benefits	1,802.4	75.0	1,877.4		
(c) Travel	193.3	35.0	228.3		
(d) Maintenance and repairs	88.5		88.5		
(e) Supplies and materials	79.9	5.0	84.9		
(f) Contractual services	1,717.1		214.0	1,931.1	
(g) Operating costs	1,046.4	50.1	1,096.5		
(h) Other costs	10.2		10.2		
(i) Capital outlay	291.0	430.0	721.0		
(j) Out-of-state travel	6.7		6.7		

(k) Other financing uses	3.9	3.9
Authorized FTE: 162.00 Permanent; .69 Temporary		
(2) Legal services division:		
(a) Personal services	1,083.6	1,083.6
(b) Employee benefits	339.7	339.7
(c) Travel	38.3	38.3
(d) Maintenance and repairs	3.0	3.0
(e) Supplies and materials	17.4	17.4
(f) Contractual services	505.0	1,702.0 2,207.0
(g) Operating costs	243.5	243.5
(h) Capital outlay	46.0	46.0
(i) Out-of-state travel	7.8	7.8
(j) Other financing uses	.4	.4

Authorized FTE: 25.00 Permanent

The general fund appropriation to the legal services division of the state engineer in the contractual services category includes three hundred eighty thousand dollars (\$380,000) to be used for hydrologic and related investigations and contractual services pertaining to the Pecos stream system, Rio Grande stream system and the San Juan river basin.

The general fund appropriations to the legal services division of the state engineer in the personal services, employee benefits, travel, supplies and materials and capital outlay categories include seventy-five thousand dollars (\$75,000) for establishing one FTE to provide acequia liaison services for facilitating and expediting claims related to adjudication of acequias. The appropriations may not be expended by the state engineer for any other purpose.

The general fund appropriation to the legal services division of the state engineer in the contractual services category includes one hundred thousand dollars (\$100,000) for computerizing adjudication records in the legal services division and for the digitization of acequia maps in the northern Rio Grande tributaries adjudications to be linked through a geographical information system database; twenty-five thousand dollars (\$25,000) for historical research related to treaties and obligations of the United States to successors in interest to land grants for defending provisionally adjudicated acequia rights which may be challenged by federal reserved right claimants during inter se. Any unexpended or unencumbered balance remaining at the end of fiscal year 2000 shall

revert to the general fund. This appropriation may not be expended for any other purpose.

The internal service funds/interagency transfers appropriation to the legal services division of the state engineer in the contractual services category includes one million seven hundred two thousand dollars (\$1,702,000) from the irrigation works construction fund. This appropriation includes one hundred twenty-five thousand dollars (\$125,000) to establish pilot project programs for addressing acequia parciante claims in pending water right adjudications which include responding to errors and omissions claims made by individual acequia members and to pay the state's share of special master fees incurred by the adjudication court and assessed against the state. None of the appropriations for the pilot project programs may be expended by the state engineer for any other purpose. Any unexpended or unencumbered balance remaining at the end of fiscal year 2000 shall revert to the irrigation works construction fund.

(3) Interstate stream commission:

Item	General Fund	States Funds	Other Funds/Inter-Agency Trnsf	Intrnl Svc Federal Funds	Total
(a) Personal services	726.4		726.4		
(b) Employee benefits	220.6		220.6		
(c) Travel	43.8	10.3	54.1		
(d) Maintenance and repairs	7.0		7.0		
(e) Supplies and materials	8.9		8.9		
(f) Contractual services	298.9	32.0	302.9	633.8	
(g) Operating costs	235.5	10.4	245.9		
(h) Capital outlay	9.6	9.6			
(i) Out-of-state travel	17.9	10.3	28.2		
(j) Other financing uses	.3	.3			

Authorized FTE: 18.00 Permanent

The internal service funds/interagency transfers appropriations to the interstate stream commission include three hundred thirty-three thousand nine hundred dollars (\$333,900) from the irrigation works construction fund.

(4) Ute dam operation:

Item	General Fund	States Funds	Other Funds/Inter-Agency Trnsf	Intrnl Svc Federal Funds	Total
(a) Personal services		27.8	27.8		
(b) Employee benefits		15.8	15.8		
(c) Travel	2.6	2.6			
(d) Maintenance and repairs		3.9	3.9		
(e) Supplies and materials	1.6	1.6			
(f) Contractual services		57.5	57.5		
(g) Operating costs		3.5	3.5		
(h) Out-of-state travel		.3	.3		

Authorized FTE: 1.00 Permanent

The internal service funds/interagency transfers appropriations for Ute dam operation include one hundred thousand dollars (\$100,000) from the game protection fund and thirteen thousand dollars (\$13,000) from the Ute dam construction fund.

Any unexpended or unencumbered balance remaining at the end of fiscal year 2000 from appropriations made from the game protection fund shall revert to the game protection fund.

(5) Irrigation works construction fund programs:

Item	General Fund	States Funds	Other Funds/Inter-Agency Trnsf	Intrnl Svc Federal Funds	Total
(a) Contractual services	203.0	372.0	575.0		
(b) Other costs	3,000.0	3,000.0			
(c) Other financing uses	2,679.9	2,679.9			

The appropriations to irrigation works construction fund programs include:

(a) four hundred thousand dollars (\$400,000) to match seventeen and one-half percent of the cost of work undertaken by the United States army corps of engineers pursuant to the federal Water Resources Development Act of 1986, provided that no amount of this appropriation shall be expended for any project unless the appropriate acequia system or community ditch has agreed to provide seven and one-half percent

of the cost;

(b) five hundred fifty thousand dollars (\$550,000) for designing and supervision of construction, in cooperation with the United States Department of Agriculture, and for the construction, improvement, repair and protection from floods the dams, reservoirs, ditches, flumes and appurtenances of community ditches in the state, provided that not more than eighty percent of the total cost of any one project shall be paid from this appropriation and not more than sixty thousand dollars (\$60,000) of this appropriation shall be used for any one community ditch. The state engineer may enter into cooperative agreements with the owners or commissioners of ditch associations to ensure that the work is done in the most efficient and economical manner and may contract with the federal government or any of its agencies or instrumentalities that provide matching funds or assistance; and

(c) such amounts, as determined by the interstate stream commission, in the form of grants for construction, improvement, repair and protection from floods the dams, reservoirs, ditches, flumes and appurtenances of community ditches in the state located on Indian land whether pueblo or reservation.

Item	General Fund	States Funds	Other Funds/Inter-Agency Trnsf	Intrnl Svc	Federal Funds	Total
(6) Debt service fund:		270.0	270.0			
(7) Income fund:	4,809.0	4,809.0				
(8) Improvement of Rio Grande income fund program:	2,578.0	897.0	3,475.0			

None of the money appropriated to the state engineer for operating or trust purposes shall be expended for primary clearing of vegetation in a phreatophyte removal project, except insofar as is required to meet the terms of the Pecos river compact between Texas and New Mexico. However, this prohibition shall not apply to removal of vegetation incidental to the construction, operation or maintenance of works for flood control or carriage of water or both.

Subtotal 32,472.9

ORGANIC COMMODITY COMMISSION:

Item	General Fund	States Funds	Other Funds/Inter-Agency Trnsf	Intrnl Svc	Federal Funds	Total
(a) Personal services	33.9	27.4	61.3			
(b) Employee benefits	19.8		19.8			
(c) Travel	13.4		13.4			

(d) Supplies and materials	1.8	1.8
(e) Contractual services	20.4	20.4
(f) Operating costs	15.4	15.4
(g) Out-of-state travel	2.0	2.0

Authorized FTE: 2.50 Permanent

Subtotal 134.1

TOTAL AGRICULTURE, ENERGY AND

NATURAL RESOURCES 45,390.1 31,946.4 30,274.9 16,449.2 124,060.6

F. HEALTH, HOSPITALS AND HUMAN SERVICES

COMMISSION ON THE STATUS OF WOMEN:

(a) Personal services	198.9	198.9
(b) Employee benefits	86.4	86.4
(c) Travel	31.4	31.4
(d) Maintenance and repairs	2.5	2.5
(e) Supplies and materials	5.0	5.0
(f) Contractual services	7.5	7.5
(g) Operating costs	82.5	82.5
(h) Other costs	1.0	700.0 701.0
(i) Capital outlay	2.3	2.3
(j) Out-of-state travel	3.0	3.0
(k) Other financing uses	.1	.1

Authorized FTE: 7.00 Permanent

The internal services funds/interagency transfers appropriation to the commission on the status of women in the other costs category includes seven hundred thousand dollars (\$700,000) for a program directed at workforce development for adult women in accordance with the maintenance-of-effort requirements for the temporary assistance for needy families block grant program for the state of New Mexico.

Subtotal 1,120.6

COMMISSION FOR DEAF AND HARD-OF-HEARING

PERSONS:

Item	General Fund	States Funds	Other Funds/Inter-Agency Trnsf	Intrnl Svc Federal Funds	Total
(a) Personal services	165.2		25.7	33.4	224.3
(b) Employee benefits	45.0	9.6	12.6		67.2
(c) Travel	10.9	8.0	6.0		24.9
(d) Maintenance and repairs	1.9			1.9	
(e) Supplies and materials	7.5	20.9	3.5		31.9
(f) Contractual services	117.3	16.0	3.0		136.3
(g) Operating costs	70.6	10.5	4.6		85.7
(h) Capital outlay	6.5	4.5	3.0		14.0
(i) Out-of-state travel			2.9	1.5	4.4
(j) Other financing uses	.1	.1			.2

Authorized FTE: 6.00 Permanent; 2.00 Term

The general fund appropriation to the commission for deaf and hard-of-hearing persons in the contractual services category includes one hundred thousand dollars (\$100,000) for developing statewide services, including an emergency interpreter access system, mental health services assistance, a case management system, interpreter services coordination and a dual-handicap pilot program with the commission for the blind.

Subtotal 590.8

MARTIN LUTHER KING, JR. COMMISSION:

Item	General Fund	States Funds	Other Funds/Inter-Agency Trnsf	Intrnl Svc Federal Funds	Total
(a) Personal services	66.0	66.0			
(b) Employee benefits	22.9		22.9		
(c) Travel	4.0	4.0			

(d) Maintenance and repairs	.7	.7
(e) Supplies and materials	3.5	3.5
(f) Contractual services	18.8	18.8
(g) Operating costs	29.2	29.2
(h) Other costs	20.8	20.8
(i) Out-of-state travel	4.0	4.0
(j) Other financing uses	.1	.1

Authorized FTE: 2.00 Permanent

Subtotal 170.0

COMMISSION FOR THE BLIND:

(a) Personal services	416.2	229.5	1,785.1	2,430.8
(b) Employee benefits	137.4	103.7	583.6	824.7
(c) Travel	35.8	16.6	93.6	146.0
(d) Maintenance and repairs	17.3	8.9	50.4	76.6
(e) Supplies and materials	18.8	14.7	82.6	116.1
(f) Contractual services	28.7	23.4	131.4	183.5
(g) Operating costs	97.0	67.6	380.6	545.2
(h) Other costs	672.8	344.8	1,117.6	2,135.2
(i) Capital outlay	59.8	46.7	190.7	297.2
(j) Out-of-state travel	2.4	10.4	12.8	
(k) Other financing uses	.3	.2	1.2	1.7

Authorized FTE: 102.00 Permanent; 9.00 Term; 1.70 Temporary

Subtotal 6,769.8

NEW MEXICO OFFICE OF INDIAN AFFAIRS:

(a) Personal services	326.2	96.0	422.2
(b) Employee benefits	100.1	23.7	123.8
(c) Travel	34.3	7.8	42.1

(d) Maintenance and repairs	1.7	.5	2.2
(e) Supplies and materials	9.8	1.9	11.7
(f) Contractual services	26.8	1.0	27.8
(g) Operating costs	33.1	7.6	40.7
(h) Other costs	1,308.0	1,040.8	2,348.8
(i) Capital outlay	4.5		4.5
(j) Out-of-state travel	5.5	2.5	8.0

Authorized FTE: 10.00 Permanent; 4.00 Term

The general fund appropriation to the office of Indian affairs in the other costs category includes five hundred thousand dollars (\$500,000) for a tribal-state community-based education program designed to improve Indian education; ~~twenty-five thousand dollars (\$25,000) for funding tribal tourism education programs for the public or tribal members; and thirty-five thousand dollars (\$35,000) to provide support services to improve the success rate of students from Dulce entering or enrolled in college in Rio Arriba county].~~

Subtotal 3,031.8

STATE AGENCY ON AGING:

Item	General Fund	States Funds	Other Funds/Inter-Agency	Intrnl Svc Trnsf	Federal Funds	Total
(1) Administration:						
(a) Personal services	613.6	48.8		341.8		1,004.2
(b) Employee benefits	215.8	16.5		114.1		346.4
(c) Travel	20.1 23.5	18.9				62.5
(d) Maintenance and repairs	1.2		.8			2.0
(e) Supplies and materials	7.0	5.4	2.8			15.2
(f) Contractual services	17.8	8.0				25.8
(g) Operating costs	45.4	14.9	34.3			94.6
(h) Other costs	22.1	5.5				27.6
(i) Capital outlay	1.5		1.5			
(j) Out-of-state travel	1.7 2.0	2.9				6.6

Authorized FTE: 25.50 Permanent

(2) Special programs:

(a) Personal services	144.9		166.6	311.5
(b) Employee benefits	55.6		52.4	108.0
(c) Travel	19.1	6.4	25.5	
(d) Supplies and materials	17.2		2.2	19.4
(e) Contractual services	4.9		4.9	
(f) Operating costs	46.8	31.0	77.8	
(g) Other costs	21.5	69.3	90.8	
(h) Out-of-state travel		7.3	7.3	

Authorized FTE: 8.00 Permanent; 1.00 Term

(3) Employment programs:

(a) Personal services		15.0	15.0	
(b) Employee benefits		4.5	4.5	
(c) Travel	4.0	4.0		
(d) Supplies and materials		.7	.7	
(e) Operating costs		3.4	3.4	
(f) Other costs	838.7	173.8	388.3	1,400.8

(4) Community programs:

(a) Other costs	11,220.4	5,264.5	16,484.9	
(b) Other financing uses	1,181.8		1,181.8	

The general fund appropriations to the community programs of the state agency on aging used to supplement federal Older Americans Act programs shall be contracted to the designated area agencies on aging.

~~The general fund appropriation to the community programs of the state agency on aging in the other costs category includes funding to support senior olympics; twenty thousand dollars (\$20,000) for senior citizen emergency services in Dona Ana county; ten thousand dollars (\$10,000) for operating expenses of the Harding senior center; and~~

~~one hundred thousand dollars (\$100,000) for operating expenses of the Eagle Nest senior center.]~~

(5) Volunteer programs:

(a) Other costs	2,500.2	2,500.2
(b) Other financing uses	220.2	220.2

~~>The general fund appropriation to the volunteer programs of the state agency on aging in the other costs category includes twenty thousand dollars (\$20,000) for the Curry county retired senior volunteer program.]~~

Any unexpended or unencumbered balance in the state agency on aging remaining at the end of fiscal year 2000 from appropriations made from the general fund shall revert to the general fund sixty days after the fiscal year 2000 audit report has been approved by the state auditor.

Subtotal	24,047.1
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HUMAN SERVICES DEPARTMENT:

Item	General Fund	States Funds	Other Funds/Inter-Agency Trnsf	Intrnl Svc Federal Funds	Total
(1) Administrative services division:					
(a) Personal services	3,227.0		3,385.3	6,612.3	
(b) Employee benefits	1,146.1		1,202.4	2,348.5	
(c) Travel	37.1	38.9	76.0		
(d) Maintenance and repairs	95.2		99.9	195.1	
(e) Supplies and materials	53.6		56.2	109.8	
(f) Contractual services	206.6		186.0	392.6	
(g) Operating costs	650.7 1,104.4	1,841.3	3,596.4		
(h) Out-of-state travel	3.9	4.1	8.0		
(i) Other financing uses	1.9		1.9	3.8	

Authorized FTE: 185.00 Permanent; 19.00 Term

(2) Child support enforcement division:

(a) Personal services	289.3	2,704.3	5,697.9	8,691.5
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(b) Employee benefits	150.0	918.4	2,015.7	3,084.1
(c) Travel	2.3	34.7	71.6	108.6
(d) Maintenance and repairs	1.1	23.6	48.0	72.7
(e) Supplies and materials	2.7	40.1	83.0	125.8
(f) Contractual services	500.0	2,023.7	4,566.7	7,090.4
(g) Operating costs		2,631.7	5,434.1	8,065.8
(h) Out-of-state travel	3.2	6.3	9.5	
(i) Other financing uses	2.0	3.9	5.9	

Authorized FTE: 335.00 Permanent

The general fund appropriation to the child support enforcement division of the human services department in the contractual services category includes five hundred thousand dollars (\$500,000) for the Navajo Nation child support enforcement program.

(3) Medical assistance division:

Item	General Fund	States Funds	Other Funds/Inter-Agency Trnsf	Intrnl Svc Federal Funds	Total
(a) Personal services	1,604.7		2,127.2	3,731.9	
(b) Employee benefits	491.5		651.5	1,143.0	
(c) Travel	23.6		23.6	47.2	
(d) Maintenance and repairs	.3		.3	.6	
(e) Supplies and materials	69.6		69.6	139.2	
(f) Contractual services	4,141.1	326.0	472.0	9,179.9	14,119.0
(g) Operating costs	1,332.5		1,332.5	2,665.0	
(h) Capital outlay	2.2	2.3	4.5		
(i) Out-of-state travel	5.0	5.0	10.0		
(j) Other financing uses	4.7		19,152.2	19,156.9	

Authorized FTE: 120.00 Permanent

(4) Income support division:

(a) Personal services	9,157.1	11,716.0	20,873.1
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(b) Employee benefits	3,478.1		4,389.3	7,867.4
(c) Travel	220.6		259.0	479.6
(d) Maintenance and repairs	196.1		230.3	426.4
(e) Supplies and materials	343.6		403.3	746.9
(f) Contractual services	4,985.1	936.1	8,881.8	14,803.0
(g) Operating costs	4,776.6		5,607.4	10,384.0
(h) Capital outlay	48.4		145.1	193.5
(i) Out-of-state travel	2.7		7.3	10.0
(j) Other financing uses	8.0		1,818.8	1,826.8

Authorized FTE: 849.50 Permanent; 19.00 Term; 15.00 Temporary

~~>The general fund appropriation to the income support division of the human services department in the contractual services category includes one hundred twelve thousand five hundred dollars (\$112,500) to provide emergency shelter, meals, transitional housing and stable supportive housing to homeless persons and families statewide; one million one hundred thousand dollars (\$1,100,000) to provide emergency assistance with rent, mortgage payments, utility bills and food to indigent persons and families statewide; five hundred thousand dollars (\$500,000) to provide a safe water assistance program through regional community action agencies for indigent and low-income persons statewide and two hundred thousand dollars (\$200,000) to conduct a longitudinal study of outcomes of the New Mexico Works Act.]~~

The general fund appropriations to the income support division of the human services department include five million four hundred forty-four thousand dollars (\$5,444,000) and the federal funds appropriations to the income support division of the human services department include seven million four hundred forty-four thousand dollars (\$7,444,000) to fund administration of the New Mexico Works Act.

(5) Income support programs:

Item	General Fund	States Funds	Other Funds/Inter-Agency	Intrnl Svc Trnsf	Federal Funds	Total
(a) Contractual services		6,500.0	6,500.0			
(b) Other costs	12,855.9	646.8	311,782.1	325,284.8		
(c) Other financing uses	3,182.5		24,376.8	27,559.3		

The federal funds appropriation to the income support programs of the human services department in the other costs category includes one hundred eleven million six hundred thirty-eight thousand four hundred dollars (\$111,638,400) from the temporary assistance for needy families block grant and the general fund appropriation to the income support programs of the human services department in the other costs category includes six million five hundred seventy-four thousand four hundred dollars (\$6,574,400) and the other state funds appropriation to the income support programs of the human services department in the other costs category includes six hundred forty-six thousand eight hundred dollars (\$646,800) to provide cash assistance grants to participants as defined in the New Mexico Works Act, including housing subsidies, clothing allowances, child support pass-throughs, education grants and subsidies, and employment grants and subsidies.

The federal funds appropriation to the income support programs of the human services department in the other costs category includes four million nine hundred thousand dollars (\$4,900,000) to create and implement a transportation subsidy program for participants as defined in the New Mexico Works Act.

The federal funds appropriation to the income support programs of the human services department in the contractual services category includes six million five hundred thousand dollars (\$6,500,000) from the temporary assistance for needy families block grant to fund job training and placement programs for participants as defined in the New Mexico Works Act, contingent upon certification to the legislative finance committee that a comprehensive plan is in place for use of the funds and performance outcomes will be tracked and reported to the welfare reform oversight committee.

The federal funds appropriation to the income support programs of the human services department in the other financing uses category includes three million five hundred thousand dollars (\$3,500,000) from the temporary assistance for needy families block grant for transfer to the child care development block grant to pay for statewide child care rate increases and twenty million fifty thousand eight hundred dollars (\$20,050,800) from the temporary assistance for needy families block grant to provide child care to participants as defined in the New Mexico Works Act.

The general fund appropriation to the income support programs of the human services department in the other financing uses category includes two million four hundred eighty-two thousand five hundred dollars (\$2,482,500) to work in cooperation with the state department of public education to develop early childhood development programs for participants as defined in the New Mexico Works Act; and seven hundred thousand dollars (\$700,000) for transfer to the commission on the status of women to provide allowable services for participants as defined in the New Mexico Works Act.

The general fund appropriation to the income support programs of the human services department in the other costs category includes five hundred thousand dollars (\$500,000) to fund the Navajo Nation temporary assistance for needy families plan, contingent upon approval by the United States Department of Health and Human

Services of a Navajo family assistance plan. If the Navajo Nation plan is not approved, the human services department shall use the funds to provide cash assistance grants to participants as defined in the New Mexico Works Act.

The human services department may request to transfer up to two million dollars (\$2,000,000) from the other costs category to the other financing uses category in the income support programs to pay for increased childcare slots, contingent upon certification by the secretaries of human services and children, youth and families to the secretary of finance and administration and approval by the legislative finance committee that additional funds are needed to support fiscal year 2000 childcare expenditures for participants of the New Mexico Works Act.

Subtotal 498,568.9

Item	General		Other		Intrnl Svc		Federal Total
	Fund	Funds	States Agency	Funds/Inter-Trnsf	Funds	Funds	
LABOR DEPARTMENT:							
(1) Office of the secretary:							
(a) Personal services		1,010.9	1,010.9				
(b) Employee benefits		291.0	291.0				
(c) Travel				47.1	47.1		
(d) Maintenance and repairs			13.6	13.6			
(e) Supplies and materials		45.4	45.4				
(f) Contractual services		9.2	9.2				
(g) Operating costs		174.7	174.7				
(h) Other costs	19.6	19.6					
(i) Capital outlay	16.0	16.0					
(j) Out-of-state travel		13.3	13.3				
(k) Other financing uses		.5	.5				

Authorized FTE: 28.00 Permanent; 1.00 Term

(2) Administrative services division:

(a) Personal services	104.7	3,375.3	3,480.0				
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(b) Employee benefits	8.7	1,157.7	1,166.4
(c) Travel		95.7	95.7
(d) Maintenance and repairs		227.5	227.5
(e) Supplies and materials		232.5	232.5
(f) Contractual services	7.7	1,247.7	1,255.4
(g) Operating costs		904.7	904.7
(h) Other costs	344.0	81.3	425.3
(i) Capital outlay		297.5	297.5
(j) Out-of-state travel		23.7	23.7
(k) Other financing uses		2.3	2.3

Authorized FTE: 100.00 Permanent; 2.00 Term; 15.76 Temporary

(3) Employment security division:

(a) Personal services		11,222.5	11,222.5
(b) Employee benefits		3,832.5	3,832.5
(c) Travel		312.5	312.5
(d) Maintenance and repairs		317.1	317.1
(e) Supplies and materials		428.6	428.6
(f) Contractual services		776.8	776.8
(g) Operating costs		1,664.5	1,664.5
(h) Other costs	8,870.7	8,870.7	
(i) Capital outlay		561.8	561.8
(j) Out-of-state travel		78.8	78.8
(k) Other financing uses		8.2	8.2

Authorized FTE: 392.00 Permanent; 23.00 Term; 29.50 Temporary

(4) Job training division:

(a) Personal services		1,183.9	1,183.9
(b) Employee benefits		371.9	371.9

(c) Travel	63.9	63.9	
(d) Maintenance and repairs	7.2	7.2	
(e) Supplies and materials	14.3	14.3	
(f) Contractual services	692.5	53.0	745.5
(g) Operating costs	267.7	267.7	
(h) Other costs	13,494.5	13,494.5	
(i) Capital outlay	19.4	19.4	
(j) Out-of-state travel	11.1	11.1	
(k) Other financing uses	.7	.7	

Authorized FTE: 33.00 Permanent; 4.50 Temporary

~~The general fund appropriation to the job training division of the department of labor in the contractual services category includes twelve thousand five hundred dollars (\$12,500) to create a child care center in Las Cruces to provide nontraditional child care hours.]~~

Item	General Fund	Other		Federal Total
		States Agency	Intrnl Svc Funds/Inter-Trnsf Funds	
(5) Labor and industrial division:				
(a) Personal services 155.4	594.3		749.7	
(b) Employee benefits 52.6	201.1	253.7		
(c) Travel 49.0	49.0			
(d) Maintenance and repairs 7.7		7.7		
(e) Supplies and materials 12.3		12.3		
(f) Contractual services 5.1		5.1		
(g) Operating costs 162.5	162.5			
(h) Other costs 127.5		127.5		
(i) Capital outlay 30.0	30.0			
(j) Out-of-state travel .9	.9			

(k) Other financing uses .5 .5

Authorized FTE: 23.00 Permanent; 2.70 Temporary

(6) Human rights division:

(a) Personal services	384.4	84.4	468.8
(b) Employee benefits	217.7	51.7	269.4
(c) Travel	29.7	29.7	
(d) Maintenance and repairs	3.7		3.7
(e) Supplies and materials	12.3		12.3
(f) Contractual services	10.7		10.7
(g) Operating costs	110.9		110.9
(h) Capital outlay	5.5		5.5
(i) Out-of-state travel	1.3		1.3
(j) Other financing uses	.3		.3

Authorized FTE: 16.00 Permanent

Subtotal 56,317.9

Item	General Fund	Funds	Other		Federal Total
			States Agency	Intrnl Svc Funds/Inter-Funds	

WORKERS' COMPENSATION ADMINISTRATION:

(1) Office of the director:

(a) Personal services	320.7	320.7		
(b) Employee benefits	105.4	105.4		
(c) Travel	20.3	20.3		
(d) Supplies and materials	3.4		3.4	
(e) Contractual services	97.5		97.5	
(f) Operating costs	21.1		21.1	
(g) Capital outlay	2.3		2.3	

(h) Out-of-state travel	9.0	9.0
(i) Other financing uses	.1	.1

Authorized FTE: 8.00 Permanent

(2) Administration division:

(a) Personal services	1,975.1	1,975.1
(b) Employee benefits	704.8	704.8
(c) Travel	93.5	93.5
(d) Maintenance and repairs	162.6	162.6
(e) Supplies and materials	44.9	44.9
(f) Contractual services	158.5	158.5
(g) Operating costs	608.3	608.3
(h) Capital outlay	75.0	75.0
(i) Out-of-state travel	12.1	12.1
(j) Other financing uses	32.1	32.1

Authorized FTE: 60.00 Permanent

(3) Compliance division:

(a) Personal services	1,768.1	1,768.1
(b) Employee benefits	647.3	647.3
(c) Travel	42.1	42.1
(d) Supplies and materials	12.1	12.1
(e) Contractual services	430.0	430.0
(f) Operating costs	31.4	31.4
(g) Capital outlay	20.7	20.7
(h) Out-of-state travel	15.2	15.2
(i) Other financing uses	1.0	1.0

Authorized FTE: 62.00 Permanent

Subtotal 7,414.6

Item	General		Other	Intrnl Svc	Federal Total
	Fund	Funds	States Agency	Funds/Inter-Trnsf Funds	

DIVISION OF VOCATIONAL REHABILITATION:

(1) Rehabilitative services unit:

(a) Personal services	933.5	5,122.3	6,055.8		
(b) Employee benefits	300.6	1,643.6	1,944.2		
(c) Travel	71.2	283.6	354.8		
(d) Maintenance and repairs	33.1		131.8	164.9	
(e) Supplies and materials	32.4		129.0	161.4	
(f) Contractual services	128.8		512.7	641.5	
(g) Operating costs	545.8	2,429.2	2,975.0		
(h) Other costs	2,586.1	232.7	15.0	8,782.7	11,616.5
(i) Capital outlay	16.8	66.7	83.5		
(j) Out-of-state travel	13.3	53.1	66.4		
(k) Other financing uses	.7	3.0	3.7		

Authorized FTE: 184.00 Permanent; 22.00 Term

The general fund appropriation to the rehabilitative services unit of the division of vocational rehabilitation in the other costs category includes forty-eight thousand seven hundred dollars (\$48,700) for the purpose of purchasing assistive technology devices for loan to students with disabilities who are making the transition from public school to employment or independent living.

The division of vocational rehabilitation may apply an indirect cost rate of up to five percent for administering and monitoring independent living projects.

Item	General		Other	Intrnl Svc	Federal Total
	Fund	Funds	States Agency	Funds/Inter-Trnsf Funds	

(2) Disability determination unit:

(a) Personal services		9.4	3,003.0	3,012.4	
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(b) Employee benefits	3.1	980.1 983.2
(c) Travel	27.2	27.2
(d) Maintenance and repairs		81.7 81.7
(e) Supplies and materials		44.7 44.7
(f) Contractual services		18.5 18.5
(g) Operating costs	879.1	879.1
(h) Other costs	4,127.3	4,127.3
(i) Capital outlay	8.3	8.3
(j) Out-of-state travel	29.8	29.8
(k) Other financing uses	1.8	1.8

Authorized FTE: 97.00 Permanent

Any unexpended or unencumbered balance in the division of vocational rehabilitation remaining at the end of fiscal year 2000 from appropriations made from the general fund shall not revert.

Subtotal 33,281.7

Item	General Fund	Other		Federal Total
		Funds	Intrnl Svc States Agency Trnsf Funds	

GOVERNOR'S COMMITTEE ON CONCERNS OF THE

HANDICAPPED:

(a) Personal services	259.4	53.8	313.2
(b) Employee benefits	95.6	21.5	117.1
(c) Travel	10.5	7.3	17.8
(d) Maintenance and repairs	2.2	1.2	3.4
(e) Supplies and materials	6.6	4.7	11.3
(f) Contractual services	56.6		56.6
(g) Operating costs	27.6	8.0	35.6
(h) Other costs	3.0	3.0	

(i) Capital outlay	3.8	3.8	
(j) Out-of-state travel	4.6	4.6	
(k) Other financing uses	.1	.1	.2

Authorized FTE: 7.00 Permanent; 2.00 Term

The general fund appropriation to the governor's committee on the concerns of the handicapped in the contractual services category includes thirteen thousand six hundred dollars (\$13,600) for sponsorship of the national wheelchair basketball tournament.

Subtotal 566.6

Item	General Fund	Other		Federal Total
		Funds	Intrnl Svc	

DEVELOPMENTAL DISABILITIES PLANNING COUNCIL:

(a) Personal services	164.5		40.7	205.2
(b) Employee benefits	61.5		21.7	83.2
(c) Travel	12.0	22.5	34.5	
(d) Supplies and materials	1.3		1.5	2.8
(e) Contractual services	21.4		25.0	46.4
(f) Operating costs	29.3	12.0	39.5	80.8
(g) Other costs		287.7	287.7	
(h) Out-of-state travel	1.5		4.0	5.5
(i) Other financing uses	.1		.1	

Authorized FTE: 6.00 Permanent; 1.50 Term

Subtotal 746.2

MINERS' HOSPITAL:

(a) Personal services	5,148.4		24.8	5,173.2
(b) Employee benefits	1,925.3		10.6	1,935.9
(c) Travel	64.1	.9	65.0	

(d) Maintenance and repairs		368.2		368.2
(e) Supplies and materials		1,462.1	.5	1,462.6
(f) Contractual services		1,651.5	70.0	1,721.5
(g) Operating costs		664.4	2.3	666.7
(h) Other costs	6.0			6.0
(i) Capital outlay	327.1			327.1
(j) Out-of-state travel		10.5	2.5	13.0
(k) Other financing uses		6.1		6.1

Authorized FTE: 203.00 Permanent; 13.50 Term

Subtotal 11,745.3

DEPARTMENT OF HEALTH:

(1) Office of the secretary:

(a) Personal services	293.1			293.1
(b) Employee benefits	88.1			88.1
(c) Travel	6.3			6.3
(d) Maintenance and repairs	.5			.5
(e) Supplies and materials	4.2			4.2
(f) Operating costs	21.6			21.6
(g) Out-of-state travel	4.7			4.7
(h) Other financing uses	.1			.1

Authorized FTE: 5.00 Permanent; 1.00 Term

~~>The general fund appropriation to the office of the secretary of the department of health for four hundred eighteen thousand six hundred dollars (\$418,600) is contingent on the appointment of a full-time secretary dedicated solely to the department of health.]~~

Item	General Fund		Other States Agency		Intrnl Svc Funds/Inter-Funds		Federal Total
	Fund	Funds	Funds	Trnsf	Funds	Funds	Total

(2) Administrative services division:

(a) Personal services	1,932.8		123.3	895.8	2,951.9
(b) Employee benefits	640.2		43.8	311.0	995.0
(c) Travel	379.3	.8	5.5	385.6	
(d) Maintenance and repairs	28.0	2.3	12.1	42.4	
(e) Supplies and materials	29.2	3.7	21.9	54.8	
(f) Contractual services	161.6		12.0	80.4	254.0
(g) Operating costs	686.4		41.8	282.5	1,010.7
(h) Capital outlay	63.0	1.0	6.0	70.0	
(i) Out-of-state travel	2.9		.3	1.0	4.2
(j) Other financing uses	1.5			.3	1.8

Authorized FTE: 92.00 Permanent; 4.00 Term

(3) Internal audit:

(a) Personal services	217.5				217.5
(b) Employee benefits	70.4			70.4	
(c) Travel	8.0		8.0		
(d) Maintenance and repairs	.5			.5	
(e) Supplies and materials	1.0			1.0	
(f) Contractual services	1.0			1.0	
(g) Operating costs	8.0		8.0		

Authorized FTE: 7.00 Permanent

(4) General counsel:

(a) Personal services	498.5				498.5
(b) Employee benefits	156.2				156.2
(c) Travel	8.5		8.5		
(d) Maintenance and repairs	3.0			3.0	
(e) Supplies and materials	10.0			10.0	
(f) Contractual services	6.7			6.7	

(g) Operating costs	47.6	47.6
(h) Capital outlay	8.5	8.5
(i) Out-of-state travel	4.0	4.0
(j) Other financing uses	.2	.2

Authorized FTE: 11.00 Permanent

(5) Reproduction services:

(a) Personal services	22.0	22.0
(b) Employee benefits	8.2	8.2
(c) Maintenance and repairs	32.7	32.7
(d) Supplies and materials	77.7	77.7
(e) Operating costs	285.0	285.0

Authorized FTE: 1.00 Permanent

Item	General		Other	Intrnl Svc	Federal Total
	Fund	Funds	States Agency	Funds/Inter-Trnsf Funds	
(6) Scientific laboratory division:					
(a) Personal services	2,245.9	277.8	960.0	10.2	3,493.9
(b) Employee benefits	781.4	97.2	335.8	3.6	1,218.0
(c) Travel	10.7	1.4	4.9	.1	17.1
(d) Maintenance and repairs		186.5	22.5	78.0	.8 287.8
(e) Supplies and materials	798.4	96.5	333.4	3.6	1,231.9
(f) Contractual services	326.7	41.1	142.1	1.5	511.4
(g) Operating costs	203.9	24.6	85.2	.9	314.6
(h) Other costs	1.9	.2	.9		3.0
(i) Capital outlay	307.5	37.2	128.4	1.4	474.5
(j) Out-of-state travel	9.4	1.3	4.3		15.0
(k) Other financing uses	1.3	.2	.5		2.0

Authorized FTE: 76.00 Permanent; 33.00 Term

(7) Public health division:

(a) Personal services	13,821.2	947.2	888.3	7,891.9	23,548.6
(b) Employee benefits	5,038.1	352.9	317.1	2,724.9	8,433.0
(c) Travel	600.7	42.1	32.7	193.7	869.2
(d) Maintenance and repairs	256.7	6.4	.2	22.0	285.3
(e) Supplies and materials	5,195.4	1,580.7	16.7	1,212.5	8,005.3
(f) Contractual services	23,800.1	513.3	1,662.5	6,595.9	32,571.8
(g) Operating costs	3,085.0	126.4	67.1	801.3	4,079.8
(h) Other costs	8,112.0	4,374.6	3.5	2,394.7	14,884.8
(i) Capital outlay	267.6	20.8		288.4	
(j) Out-of-state travel	52.5	4.2		33.5	90.2
(k) Other financing uses	15.0	.2		15.2	

Authorized FTE: 434.00 Permanent; 382.50 Term; 1.50 Temporary

The other state funds appropriations to the public health division of the department of health include one million dollars (\$1,000,000) from the department's cash balances as of June 30, 1999.

The general fund appropriation to the public health division of the department of health in the contractual services category includes four hundred thousand dollars (\$400,000) to provide statewide maternal and child health programs; fifty thousand dollars (\$50,000) to support operation of La Familia medical center in Santa Fe county; ~~one hundred thousand dollars (\$100,000) to create a youth suicide prevention program; and fifty thousand dollars (\$50,000) to provide emergency medical technicians for the Jemez valley in Sandoval county].~~

The general fund appropriation to the public health division of the department of health in the supplies and materials category includes two hundred fifty thousand dollars (\$250,000) to purchase medication and drugs for the HIV/AIDS program.

The appropriation to the public health division is contingent upon the department of health maintaining the Rural Primary Health Care Act contracts at no less than the fiscal year 1999 appropriated level.

The appropriation to the public health division is contingent upon the department of health maintaining the local public health field offices at no less than the fiscal year 1999 appropriated level.

Item	General		Other		Intrnl Svc		Federal Total
	Fund	Funds	States Agency	Funds/Inter-Trnsf	Funds		
(8) Southern New Mexico rehabilitation center:							
(a) Personal services	1,650.0	900.0	750.0	3,300.0			
(b) Employee benefits	550.0	500.0	50.0	1,100.0			
(c) Travel	10.0	10.0	20.0				
(d) Maintenance and repairs	65.0	65.0	130.0				
(e) Supplies and materials	130.0	140.0	270.0				
(f) Contractual services	100.0	163.0	263.0				
(g) Operating costs	140.0	120.0		260.0			
(h) Other costs	18.0		18.0				
(i) Capital outlay	30.0		30.0				
(j) Out-of-state travel	5.0			5.0			
(k) Other financing uses	2.0	2.0		4.0			
Authorized FTE: 101.00 Permanent; 18.00 Term							
(9) Women, infants and children food:	8,337.6			20,829.4	29,167.0		
(10) Women, infants and children program:							
(a) Personal services	70.5	229.7	4,236.5	4,536.7			
(b) Employee benefits	23.4	76.4	1,408.2	1,508.0			
(c) Travel		154.3	154.3				
(d) Maintenance and repairs				49.2	49.2		
(e) Supplies and materials				181.8	181.8		
(f) Contractual services	1,318.3			3,476.9	4,795.2		
(g) Operating costs	96.7			616.8	713.5		

(h) Capital outlay	241.0	241.0
(i) Out-of-state travel	20.5	20.5
(j) Other financing uses	3.8	3.8

Authorized FTE: 224.00 Term

~~>The general fund appropriation to the women, infants and children program in the department of health in the contractual services category includes one hundred thousand dollars (\$100,000) to expand the women, infants and children farmers' market program.]~~

Item	General Fund	Funds	Other		Federal Total
			States Agency	Intrnl Svc Funds/Inter-Trnsf Funds	
(11) Health improvement division:					
(a) Personal services	2,161.5	1,030.8	455.7	3,648.0	
(b) Employee benefits	704.8	342.6	151.5	1,198.9	
(c) Travel	124.1	61.7	27.3	213.1	
(d) Maintenance and repairs	12.9	5.8	2.6	21.3	
(e) Supplies and materials	36.2	16.2	7.2	59.6	
(f) Contractual services	43.8	20.4	9.0	73.2	
(g) Operating costs	240.5	107.7	47.6	395.8	
(h) Capital outlay	9.1	4.1	1.8	15.0	
(i) Out-of-state travel	13.7	6.8	3.0	23.5	
(j) Other financing uses	1.2	.5	.2	1.9	

Authorized FTE: 55.00 Permanent; 59.00 Term

(12) Community programs--substance abuse:

(a) Contractual services	8,370.0	5,608.2	13,978.2
(b) Other financing uses	392.4	273.6	666.0

~~>The general fund appropriation to the substance abuse community programs unit of the department of health in the contractual services category includes fifty thousand dollars (\$50,000) to provide youth, family and individual counseling in San Miguel county.]~~

(13) Community programs--mental health:

(a) Contractual services	18,284.1	930.1	19,214.2
(b) Other financing uses	1,486.0	79.9	1,565.9

The general fund appropriation to the mental health community programs unit of the department of health in the contractual services category includes four hundred thousand dollars (\$400,000) to provide psychiatric care in southern New Mexico; ~~eight hundred fifty thousand dollars (\$850,000) to provide statewide programs for the mentally ill and to begin development of a mental health insurance parity project with the general services department; and forty thousand dollars (\$40,000) for mental health services in the south valley of Bernalillo and Valencia counties].~~

Item	General Fund	Other		Federal Total
		Funds	Intrnl Svc Funds/Inter-Agency Trnsf	
(14) Community programs--developmental disabilities:	18,768.2		18,768.2	
(15) Behavioral health services division:				
(a) Personal services	713.3	607.8	1,321.1	
(b) Employee benefits	231.6	197.4	429.0	
(c) Travel	9.0	8.6	17.6	
(d) Maintenance and repairs	2.5	2.2	4.7	
(e) Supplies and materials	7.7	6.5	14.2	
(f) Contractual services	12.5	11.0	23.5	
(g) Operating costs	65.3	55.6	120.9	
(h) Out-of-state travel	3.3	3.2	6.5	
(i) Other financing uses	.3	.3	.6	

Authorized FTE: 25.00 Permanent; 9.00 Term

(16) Long-term care and restorative services

division:

(a) Personal services	1,748.0	1,389.2	372.1	3,509.3
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(b) Employee benefits	657.0		526.6	141.0	1,324.6
(c) Travel	82.2	68.2	18.3	168.7	
(d) Maintenance and repairs	5.8		4.3	1.2	11.3
(e) Supplies and materials	27.3	20.4	5.4	53.1	
(f) Contractual services	1,059.2	824.4	220.8	2,104.4	
(g) Operating costs	272.4	203.5	54.5	530.4	
(h) Other costs	86.8	64.8	17.4	169.0	
(i) Capital outlay	6.4	4.8	1.3	12.5	
(j) Out-of-state travel	4.1	3.5	.9	8.5	
(k) Other financing uses	47.1		35.3	9.4	91.8

Authorized FTE: 74.00 Permanent; 32.00 Term

(17) Las Vegas medical center:

(a) Personal services	14,181.1	2,209.8	7,773.5	24,164.4
(b) Employee benefits	5,064.3	627.2	3,635.7	9,327.2
(c) Travel	62.9	12.7	59.4	135.0
(d) Maintenance and repairs	370.2	46.7	129.8	546.7
(e) Supplies and materials	854.6	114.0	364.8	1,333.4
(f) Contractual services	833.9	177.9	720.5	1,732.3
(g) Operating costs	1,206.7	172.4	376.7	1,755.8
(h) Other costs	310.5	44.6	237.0	592.1
(i) Capital outlay	76.3	2.1	78.4	
(j) Out-of-state travel	5.7	1.2	6.9	
(k) Other financing uses	119.7	25.5	54.3	199.5

Authorized FTE: 940.00 Permanent; 58.00 Term

(18) Adolescent residential treatment facility:

(a) Personal services	2,181.6	1,272.0	3,453.6
(b) Employee benefits	679.8	400.4	1,080.2

(c) Travel	12.4	7.9	20.3		
(d) Maintenance and repairs	43.7	24.8	68.5		
(e) Supplies and materials	236.8	134.3	371.1		
(f) Contractual services	140.9	83.3	224.2		
(g) Operating costs	127.3	72.2	199.5		
(h) Other costs	10.5	6.0	16.5		
(i) Capital outlay	15.1	8.5	23.6		
(j) Out-of-state travel	1.7	1.1	2.8		
(k) Other financing uses	1.5	.8	2.3		

Authorized FTE: 127.00 Permanent

Item	General		Other		Intrnl Svc		Federal Total
	Fund	Funds	States Agency	Funds/Inter-Trnsf	Funds	Funds	
(19) Fort Bayard medical center:							
(a) Personal services	1,776.3	912.4	6,012.5	314.9	9,016.1		
(b) Employee benefits	728.5	374.9	2,470.5	129.4	3,703.3		
(c) Travel	21.5	11.8	77.5	4.1	114.9		
(d) Maintenance and repairs	104.0	51.1	336.5	17.6	509.2		
(e) Supplies and materials	366.4	180.0	1,186.1	62.1	1,794.6		
(f) Contractual services	60.5	31.0	204.0	10.7	306.2		
(g) Operating costs	166.8	82.0	540.0	28.3	817.1		
(h) Other costs	16.3	7.9	52.6	2.8	79.6		
(i) Capital outlay	56.6	27.8	183.1	9.6	277.1		
(j) Out-of-state travel	.5	.2		1.9	.1	2.7	
(k) Other financing uses	2.4	1.2		7.8	.4	11.8	

Authorized FTE: 319.00 Permanent; 24.00 Term; 45.50 Temporary

(20) Turquoise lodge:

(a) Personal services	1,302.5		430.9	1,733.4
(b) Employee benefits	484.8		149.6	634.4
(c) Travel	7.6	5.5	13.1	
(d) Maintenance and repairs	18.5		11.6	30.1
(e) Supplies and materials	46.9	1.0	23.2	71.1
(f) Contractual services	587.5	1.9	80.0	669.4
(g) Operating costs	64.5	18.5	5.1	88.1
(h) Other costs	1.2		.4	1.6
(i) Capital outlay	19.4	6.3		25.7
(j) Out-of-state travel	.8	1.4		2.2
(k) Other financing uses	1.1			1.1

Authorized FTE: 44.00 Permanent; 18.00 Term

(21) Los Lunas community waiver program:

(a) Personal services	1,441.7		364.0	3,440.4	5,246.1
(b) Employee benefits	547.2		139.3	1,316.8	2,003.3
(c) Travel	16.8	4.4	41.7	62.9	
(d) Maintenance and repairs	51.4		12.1	114.6	178.1
(e) Supplies and materials	14.7		3.5	32.7	50.9
(f) Contractual services	540.2		132.7	1,254.6	1,927.5
(g) Operating costs	157.0	37.0	350.0	544.0	
(h) Other costs	72.1	17.0	160.9	250.0	
(i) Capital outlay	10.1	2.4	22.5	35.0	
(j) Out-of-state travel		1.3	.3	3.0	4.6
(k) Other financing uses	1.1		.3	2.6	4.0

Authorized FTE: 126.00 Permanent; 105.00 Term

Other Intrnl Svc

Item	General		States		Funds/Inter-	Federal
	Fund	Funds	Agency	Trnsf	Funds	Total
(22) New Mexico veterans' center:						
(a) Personal services	894.6	1,206.4	1,258.0	943.9	4,302.9	
(b) Employee benefits	358.7	484.5	505.3	379.1	1,727.6	
(c) Travel	4.0	5.8	6.1	4.6	20.5	
(d) Maintenance and repairs	49.0	64.2	67.0	50.3	230.5	
(e) Supplies and materials	147.5	193.3	201.6	151.3	693.7	
(f) Contractual services	38.8	53.0	55.2	41.4	188.4	
(g) Operating costs	96.8	126.8	132.2	99.2	455.0	
(h) Other costs	2.2	2.9	3.1	2.3	10.5	
(i) Capital outlay	17.0	22.3	23.3	17.4	80.0	
(j) Out-of-state travel	.3	.4	.4	.3	1.4	
(k) Other financing uses	.7	1.0	1.0	.8	3.5	

Authorized FTE: 175.00 Permanent; 30.50 Term

(23) Medicaid waivers: 40,604.8 2,000.0 42,604.8

The other state funds appropriation to the department of health for medicaid waivers includes two million dollars (\$2,000,000) from the department's cash balances as of June 30, 1999.

The general fund appropriation to the medicaid waivers of the department of health includes an increase of six million six hundred thousand dollars (\$6,600,000) for the developmentally disabled waiver program, and one million nine hundred thousand dollars (\$1,900,000) for the disabled and elderly waiver program.

~~The general fund appropriation to the medicaid waivers of the department of health includes three hundred fifty thousand dollars (\$350,000) to adjust direct care staff salaries for those who assist the developmentally disabled waiver population, and to adjust rates in the developmentally disabled and disabled and elderly waiver programs.]~~

Subtotal 350,702.8

Item	General		Other		Intrnl Svc	Federal
	Fund	Funds	Agency	Trnsf	Funds	Total

DEPARTMENT OF ENVIRONMENT:

(1) Office of the secretary:

(a) Personal services	274.4	497.8	187.0	959.2
(b) Employee benefits	84.9	156.9	60.5	302.3
(c) Travel	5.9	11.0	4.2	21.1
(d) Maintenance and repairs	.6	1.1	.4	2.1
(e) Supplies and materials	2.6	4.9	2.0	9.5
(f) Contractual services	1.1	2.0	.8	3.9
(g) Operating costs	20.2	36.0	13.1	69.3
(h) Out-of-state travel	2.1	3.8	1.5	7.4
(i) Other financing uses	.1	.3	.1	.5

Authorized FTE: 21.00 Permanent; 2.50 Term

(2) Administrative services division:

(a) Personal services	689.4	704.7	799.1	2,193.2
(b) Employee benefits	232.3	236.3	270.0	738.6
(c) Travel	7.5	7.6	8.7	23.8
(d) Maintenance and repairs	75.3	77.1	87.4	239.8
(e) Supplies and materials	13.3	13.7	15.5	42.5
(f) Contractual services	64.7	66.3	75.2	206.2
(g) Operating costs	45.7	46.8	53.0	145.5
(h) Capital outlay	77.4	79.2	89.9	246.5
(i) Out-of-state travel	4.4	4.5	5.1	14.0
(j) Other financing uses	1.3	3.9	4.1	9.3

Authorized FTE: 37.00 Permanent; 28.00 Term

(3) Environmental protection division:

(a) Personal services	1,423.7	3,199.6	1,416.7	6,040.0
(b) Employee benefits	465.5	1,024.8	453.5	1,943.8

(c) Travel	60.3	140.7	62.4	263.4
(d) Maintenance and repairs	10.6	24.8	11.1	46.5
(e) Supplies and materials	47.9	111.7	49.5	209.1
(f) Contractual services	95.4	222.6	98.7	416.7
(g) Operating costs	244.1	569.7	252.5	1,066.3
(h) Capital outlay	84.9	198.2	87.9	371.0
(i) Out-of-state travel	17.8	41.6	18.5	77.9
(j) Other financing uses	.5	184.9	84.2	269.6

Authorized FTE: 65.00 Permanent; 117.00 Term

Item	General Fund	Funds	Other		Federal Total
			States Agency	Intrnl Svc Funds/Inter-Trnsf Funds	
(4) Field operations division:					
(a) Personal services	2,706.0		854.7	757.2	4,317.9
(b) Employee benefits	926.1		278.9	249.3	1,454.3
(c) Travel	140.1	48.7	42.5		231.3
(d) Maintenance and repairs	19.8	6.9	5.9		32.6
(e) Supplies and materials	77.6	27.0	23.5		128.1
(f) Contractual services		1,626.2	939.3		2,565.5
(g) Operating costs	610.0	211.8	185.0		1,006.8
(h) Capital outlay		123.9	92.0		215.9
(i) Out-of-state travel	39.1	13.6	11.8		64.5
(j) Other financing uses	1.8	4.3	3.2		9.3

Authorized FTE: 106.00 Permanent; 31.00 Term

(5) Water and waste management division:					
(a) Personal services	2,151.3		642.1	3,088.4	5,881.8
(b) Employee benefits	695.9		205.8	987.6	1,889.3

(c) Travel	140.0	1.6	42.8	203.3	387.7
(d) Maintenance and repairs	17.2	.1	5.2	24.9	47.4
(e) Supplies and materials	83.7	.9	25.6	121.6	231.8
(f) Contractual services	171.7	100.0	429.0	1,131.6	1,832.3
(g) Operating costs	322.6	3.4	98.6	468.7	893.3
(h) Capital outlay	75.1		23.0	109.9	208.0
(i) Out-of-state travel	49.2		15.1	72.0	136.3
(j) Other financing uses	1.3		23.2	93.0	117.5

Authorized FTE: 56.00 Permanent; 122.50 Term

(6) Tire recycling fund:

(a) Other costs	675.0	675.0
(b) Other financing uses	181.8	181.8

(7) Air quality Title V fund: 3,055.4 3,055.4

(8) Responsible party prepay: 318.0 318.0

(9) Hazardous waste fund: 909.4 909.4

(10) Water quality management fund: 106.1 106.1

(11) Water conservation fund: 2,883.4 2,883.4

(12) Air quality permit fund: 893.7 893.7

(13) Radiologic technology fund: 59.6 59.6

(14) Underground storage tank fund: 567.4 567.4

(15) Corrective action fund:

(a) Contractual services	5,000.0	5,000.0
(b) Other costs	12,000.0	12,000.0
(c) Other financing uses	2,375.8	2,375.8

(16) Food service sanitation fund: 496.4 496.4

(17) Miscellaneous revenue: 37.3 37.3

Subtotal 67,149.9

OFFICE OF THE NATURAL RESOURCES TRUSTEE:

Item	General		Other	Intrnl Svc	Federal Total
	Fund	Funds	States Agency	Funds/Inter-Trnsf Funds	
(a) Personal services	103.3	103.3			
(b) Employee benefits	36.2	36.2			
(c) Travel	2.1	2.1			
(d) Maintenance and repairs	.4	.4			
(e) Supplies and materials	1.9	1.9			
(f) Contractual services	1.1	1.1			
(g) Operating costs	7.8	7.8			
(h) Other financing uses	.1	.1			
Authorized FTE:	2.00 Permanent				
Subtotal	152.9				

NEW MEXICO HEALTH POLICY COMMISSION:

	2,219.2	1.0		2,220.2	
Authorized FTE:	18.00 Permanent				
Subtotal	2,220.2				

NEW MEXICO VETERANS' SERVICE COMMISSION:

Item	General		Other	Intrnl Svc	Federal Total
	Fund	Funds	States Agency	Funds/Inter-Trnsf Funds	
(a) Personal services	785.6		44.1	829.7	
(b) Employee benefits	299.5		14.4	313.9	
(c) Travel	34.4	25.5	12.9	72.8	
(d) Maintenance and repairs	12.9			2.0	14.9
(e) Supplies and materials	9.1	2.0		4.7	15.8
(f) Contractual services	230.3				230.3
(g) Operating costs	82.7	3.5	12.6	98.8	

(h) Other costs	1.2		1.2	
(i) Capital outlay	13.4		6.1	19.5
(j) Out-of-state travel	5.4	2.0		3.0 10.4
(k) Other financing uses	.5		.1	.6

Authorized FTE: 30.00 Permanent

Subtotal			1,607.9	
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CHILDREN, YOUTH AND FAMILIES DEPARTMENT:

Item	General Fund	States	Other Funds/Inter-Funds	Intrnl Svc Agency Trnsf	Federal Funds	Total
(1) Office of the secretary:						
(a) Personal services	816.9		258.8	1,075.7		
(b) Employee benefits	257.2		79.9	337.1		
(c) Travel	24.3	7.7	32.0			
(d) Maintenance and repairs	4.4	1.4	5.8			
(e) Supplies and materials	9.2	2.9	12.1			
(f) Operating costs	159.1	46.7	205.8			
(g) Out-of-state travel	1.4	.6	2.0			
(h) Other financing uses	.3	.1	.4			

Authorized FTE: 26.00 Permanent

(2) Financial services division:

(a) Personal services	1,259.9		607.5	765.7	2,633.1	
(b) Employee benefits	465.3		217.7	274.5	957.5	
(c) Travel	21.4	10.2	12.9	44.5		
(d) Maintenance and repairs	187.8	64.7	81.5	334.0		
(e) Supplies and materials	546.7	53.5	113.5	713.7		
(f) Contractual services	70.8	33.9	42.8	147.5		
(g) Operating costs	643.2	313.9	468.6	1,425.7		

(h) Capital outlay 20.0 20.0
 (i) Out-of-state travel .5 .5 1.5
 (j) Other financing uses .4 .4 1.2

Authorized FTE: 80.00 Permanent

Item	General	Fund	States	Other Funds/Inter-Funds	Intrnl Svc Agency Trnsf	Federal Funds	Total
(3) Juvenile justice division:							
(a) Personal services	22,730.9	600.0	530.3	100.0			23,961.2
(b) Employee benefits	7,593.7	191.0	400.0	17.5			8,202.2
(c) Travel	595.8	11.4	2.8	13.5			623.5
(d) Maintenance and repairs	487.1	5.7					492.8
(e) Supplies and materials	2,313.0	28.6	21.0	3.1			2,365.7
(f) Contractual services	5,758.6	51.4	7.5	150.6			5,968.1
(g) Operating costs	3,230.1	28.6	2.3	20.4			3,281.4
(h) Other costs	3,509.9	45.7	420.9	521.8			4,498.3
(i) Capital outlay	144.2	6.0	45.1	195.3			
(j) Out-of-state travel		5.0	6.0	11.0			
(k) Other financing uses	15.2						15.2

Authorized FTE: 887.00 Permanent; 30.50 Term; 6.00 Temporary

The general fund appropriation to the juvenile justice division of the children, youth and families department in the contractual services category includes seven hundred fifty thousand dollars (\$750,000) for community corrections alternative programs; ~~one hundred fifty thousand dollars (\$150,000) for the New Mexico boys' school social worker team; one hundred thousand dollars (\$100,000) for the Tierra Blanca ranch prevention program; one hundred fifty thousand dollars (\$150,000) for the youth build programs offering construction, leadership and architectural design training and work experience to high-risk youth; and one hundred thousand dollars (\$100,000) for nonsecure juvenile detention alternatives].~~

(4) Protective services division:

Item	General		Other	Intrnl Svc	Federal	Total
	Fund	Funds	States Agency	Funds/Inter-Trnsf Funds		
(a) Personal services	11,222.2	4,183.6	11,213.4	26,619.2		
(b) Employee benefits	4,071.5	1,631.7	4,050.8	9,754.0		
(c) Travel	793.8	234.0	614.2	1,642.0		
(d) Maintenance and repairs	52.8	20.2	52.8	125.8		
(e) Supplies and materials	78.9	91.9	123.6	294.4		
(f) Contractual services	4,031.0		2,686.2	6,717.2		
(g) Operating costs	3,111.8	1,206.0	1,947.9	6,265.7		
(h) Other costs	10,724.8	1,100.0	1,765.6	8,409.2	21,999.6	
(i) Capital outlay	5.0	5.0	10.0			
(j) Out-of-state travel	7.0	8.0	15.0			
(k) Other financing uses	18.5		91.5	110.0		

Authorized FTE: 918.70 Permanent; 7.00 Term; 2.00 Temporary

~~The general fund appropriation to the protective services division of the children, youth and families department in the other costs category includes six hundred fifty thousand dollars (\$650,000) for domestic violence programs; eighty-three thousand dollars (\$83,000) for domestic violence shelters; three hundred thousand dollars (\$300,000) for adult protective services; four hundred thousand dollars (\$400,000) for foster care for abused and neglected children; and fifty thousand dollars (\$50,000) to support administration and operation of Esperanza battered women's shelter.~~

The general fund appropriation to the protective services division of the children, youth and families department is contingent upon the department completing a comprehensive report on the status of the adult protective services program. The report should include a detail of funding and programmatic needs to address the program deficiencies.

(5) Preventive/intervention division:

Item	General		Other	Intrnl Svc	Federal	Total
	Fund	Funds	States Agency	Funds/Inter-Trnsf Funds		

(a) Personal services	3,167.5	195.0	1,972.7	5,335.2
(b) Employee benefits	1,054.3	50.0	732.3	1,836.6
(c) Travel	64.1	189.6	253.7	
(d) Maintenance and repairs	9.2		23.8	33.0
(e) Supplies and materials	81.1		156.6	237.7
(f) Contractual services	3,509.3	211.0	131.0	1,845.7
(g) Operating costs	268.3	188.3	290.0	668.2
(h) Other costs	26,324.1	601.2	24,151.4	64,206.3
(i) Out-of-state travel		40.0	40.0	
(j) Other financing uses	.8	.5	1.5	2.8

Authorized FTE: 142.75 Permanent; 35.50 Term

The internal service funds/interagency transfers appropriation to the preventive/intervention division of the children, youth and families department in the other costs category includes three million five hundred thousand dollars (\$3,500,000) for child care rate increases to be applied in those areas of the state that reflect the greatest disparity from the market rate in those areas.

The general fund appropriation to the preventive/intervention division of the children, youth and families department in the other costs category includes ~~three hundred thousand dollars (\$300,000) for early childhood programs – rural priorities; thirty thousand dollars (\$30,000) to provide after-school learning services to students that include a tutorial and achievement component in Bernalillo county; thirty thousand dollars (\$30,000) to provide after-school learning services to students that include a tutorial and achievement component in Mountainair, located in Torrance county; twelve thousand five hundred dollars (\$12,500) to create a child care center in Las Cruces for nontraditional child care hours; fifty thousand dollars (\$50,000) for the Tierra Amarilla daycare center; and] six million dollars (\$6,000,000) for headstart programs.~~

(6) Human resources division:

Item	General Fund	Other		Federal Total
		Funds	Intrnl Svc Funds/Inter-Agency Trnsf	
(a) Personal services	722.5	200.0	922.5	
(b) Employee benefits	174.6	114.6	289.2	
(c) Travel	22.2	7.8	30.0	

(d) Maintenance and repairs	3.7	1.3	5.0
(e) Supplies and materials	20.7	7.3	28.0
(f) Operating costs	192.0	65.9	257.9
(g) Capital outlay	.7	.3	1.0
(h) Out-of-state travel	.3	.1	.4

Authorized FTE: 27.00 Permanent

Subtotal 262,785.0

TOTAL HEALTH, HOSPITALS AND

HUMAN SERVICES 426,813.9 96,517.1 98,430.3 707,228.7 1,328,990.0

G. PUBLIC SAFETY

DEPARTMENT OF MILITARY AFFAIRS:

(a) Personal services	1,064.6	679.5	1,744.1
(b) Employee benefits	400.5	260.7	661.2
(c) Travel	76.0	8.8	84.8
(d) Maintenance and repairs	480.6	52.3	640.7
(e) Supplies and materials	34.7	16.9	51.6
(f) Contractual services	26.3	630.0	656.3
(g) Operating costs	1,156.3	690.9	1,847.2
(h) Other costs	9.0	2.0	11.0
(i) Capital outlay	33.1	212.9	246.0
(j) Out-of-state travel	6.0	29.4	35.4
(k) Other financing uses	1.2	.2	1.4

Authorized FTE: 32.00 Permanent; 40.00 Term

The general fund appropriation to the department of military affairs in the personal services category includes funding for the adjutant general position not to exceed range thirty-five and funding for the deputy adjutant general not to exceed range thirty-two in the governor's exempt plan.

Subtotal 6,512.6

Item	General		Other	Intrnl Svc	Federal	Total
	Fund	Funds	States Agency	Funds/Inter-Trnsf Funds		

PAROLE BOARD:

(a) Personal services	150.7			150.7		
(b) Employee benefits	80.1			80.1		
(c) Travel	68.2	68.2				
(d) Maintenance and repairs	2.1			2.1		
(e) Supplies and materials	4.6			4.6		
(f) Contractual services	5.4			5.4		
(g) Operating costs	22.1		22.1			
(h) Out-of-state travel	2.0		2.0			
(i) Other financing uses	.2		.2			

Authorized FTE: 5.00 Permanent

Subtotal 335.4

JUVENILE PAROLE BOARD:

(a) Personal services	185.3			185.3		
(b) Employee benefits	66.2			66.2		
(c) Travel	21.3	21.3				
(d) Maintenance and repairs	.2			.2		
(e) Supplies and materials	7.0			7.0		
(f) Contractual services	7.7			7.7		
(g) Operating costs	18.7		18.7			
(h) Other financing uses	.2		.2			

Authorized FTE: 6.00 Permanent

Subtotal 306.6

Item	General		Other	Intrnl Svc	Federal	
	Fund	Funds	States Agency	Funds/Inter-Trnsf Funds		Total
CORRECTIONS DEPARTMENT:						
(1) Administrative services division:						
(a) Personal services	2,567.1	131.6		2,698.7		
(b) Employee benefits	829.5	39.0		868.5		
(c) Travel	82.6	3.0		85.6		
(d) Maintenance and repairs	158.1			158.1		
(e) Supplies and materials	28.3	1.8		30.1		
(f) Contractual services	144.6			144.6		
(g) Operating costs	630.7	1,206.5	11.3	1,848.5		
(h) Capital outlay	7.2		7.2			
(i) Out-of-state travel	4.7		4.7			
(j) Other financing uses	1.3			1.3		

Authorized FTE: 73.00 Permanent

The general fund appropriations to the administrative services division of the corrections department include one hundred fifty-three thousand six hundred dollars (\$153,600) for three information systems positions.

The other state funds appropriation to the administrative services division of the corrections department is appropriated to the corrections department building fund.

Item	General		Other	Intrnl Svc	Federal	
	Fund	Funds	States Agency	Funds/Inter-Trnsf Funds		Total
(2) Training academy division:						
(a) Personal services	1,091.4			1,091.4		
(b) Employee benefits	369.4			369.4		
(c) Travel	27.3	27.3				
(d) Maintenance and repairs	48.9			48.9		

(e) Supplies and materials	104.5	104.5
(f) Contractual services	33.7	33.7
(g) Operating costs	181.1	181.1
(h) Out-of-state travel	1.8	1.8
(i) Other financing uses	.3	.3

Authorized FTE: 18.00 Permanent

(3) Probation and parole:

(a) Personal services	6,929.7	1,153.0	8,082.7
(b) Employee benefits	2,448.4	494.0	2,942.4
(c) Travel	356.3	356.3	
(d) Maintenance and repairs	33.3		33.3
(e) Supplies and materials	119.7		119.7
(f) Contractual services	44.6		44.6
(g) Operating costs	1,722.4		1,722.4
(h) Other costs	1,912.0		1,912.0
(i) Capital outlay	150.2		150.2
(j) Out-of-state travel	1.7		1.7
(k) Other financing uses	5.1		5.1

Authorized FTE: 277.00 Permanent

The general fund appropriations to probation and parole of the corrections department include thirty-seven thousand seven hundred dollars (\$37,700) for one information system position.

(4) Department community corrections:

(a) Personal services	885.9		885.9
(b) Employee benefits	289.4		289.4
(c) Travel	34.2	34.2	
(d) Maintenance and repairs	.9		.9

(e) Supplies and materials	5.2	5.2
(f) Operating costs	23.1	23.1
(g) Other costs	59.0	59.0
(h) Other financing uses	.6	.6

Authorized FTE: 30.00 Permanent

(5) Vendor community corrections:

(a) Travel	7.8	7.8
(b) Supplies and materials	15.8	15.8
(c) Contractual services	204.1	204.1
(d) Other costs	2,242.3	557.4
(e) Capital outlay	27.4	27.4
(f) Out-of-state travel	2.3	2.3

The appropriations for vendor community corrections programs of the corrections department are appropriated to the community corrections grant fund.

Item	General Fund	Funds	Other		Federal	Total
			States Agency	Intrnl Svc Funds/Inter-Trnsf Funds		
(6) Adult institutions division director:						
(a) Personal services	1,238.4					1,238.4
(b) Employee benefits	441.1					441.1
(c) Travel	142.6	142.6				
(d) Maintenance and repairs	41.4					41.4
(e) Supplies and materials	218.3					218.3
(f) Contractual services	200.9					200.9
(g) Operating costs	170.4					170.4
(h) Other costs	26,423.2	29.7	1,500.0			27,952.9
(i) Capital outlay	9.7					9.7
(j) Out-of-state travel	1.6					1.6

(k) Other financing uses 1.1 1.1

Authorized FTE: 55.00 Permanent

The general fund appropriations to the adult institutions division director of the corrections department include seventy-five thousand dollars (\$75,000) to transfer all inmates to other correctional facilities resulting from the closure of the Fort Stanton correctional center.

The general fund appropriations to the adult institutions division director of the corrections department include four million eight hundred forty thousand four hundred fifty-five dollars (\$4,840,455) for housing male inmates transferred from the penitentiary of New Mexico south to a privately operated facility resulting from the closure of the Fort Stanton correctional center. ~~The private company currently housing female inmates shall be afforded the right of first refusal in housing penitentiary of New Mexico south male inmates transferred to privately operated facilities.]~~

~~The general fund appropriations to the adult institutions division director of the corrections department includes sufficient funding to house female inmates at the Fort Stanton correctional center and for thirty-four FTE through December 1999.]~~

Item	General		Other	Intrnl Svc	Federal	Total
	Fund	Funds	States Agency	Funds/Inter-Trnsf Funds		
(7) Roswell correctional center:						
(a) Personal services	1,519.5	79.3		1,598.8		
(b) Employee benefits	558.3	44.7		603.0		
(c) Travel	116.6	116.6				
(d) Maintenance and repairs	158.5			158.5		
(e) Supplies and materials	803.2	40.0			843.2	
(f) Contractual services	1.6			1.6		
(g) Operating costs	188.1		188.1			
(h) Other costs	195.5	97.6	293.1			
(i) Capital outlay	142.0		142.0			
(j) Out-of-state travel	1.8		1.8			
(k) Other financing uses	1.1			1.1		

Authorized FTE: 59.00 Permanent; 2.00 Term

(8) Central New Mexico correctional facility--main:

(a) Personal services	9,383.3 167.0	9,550.3
(b) Employee benefits	3,829.7 10.0	3,839.7
(c) Travel	168.0 168.0	
(d) Maintenance and repairs	453.4 10.0	463.4
(e) Supplies and materials	2,112.5 1.1	2,113.6
(f) Contractual services	43.1	43.1
(g) Operating costs	1,179.8 30.0	1,209.8
(h) Other costs	168.6 200.4	369.0
(i) Capital outlay	237.4	237.4
(j) Out-of-state travel	2.1	2.1
(k) Other financing uses	7.0	7.0

Authorized FTE: 376.00 Permanent

(9) Central New Mexico correctional facility--minimum:

(a) Personal services	1,711.8	1,711.8
(b) Employee benefits	579.0 97.8 2.1	678.9
(c) Travel	64.4 64.4	
(d) Maintenance and repairs	142.1	142.1
(e) Supplies and materials	676.1 .1	676.2
(f) Contractual services	.3	.3
(g) Operating costs	202.9	202.9
(h) Other costs	166.4 126.4	292.8
(i) Capital outlay	57.1	57.1
(j) Out-of-state travel	1.8	1.8
(k) Other financing uses	1.2	1.2

Authorized FTE: 62.00 Permanent; 1.00 Term

(10) Southern New Mexico correctional facility:

(a) Personal services	8,259.7 71.9	8,331.6
(b) Employee benefits	3,320.4 59.3	3,379.7
(c) Travel	85.2 85.2	
(d) Maintenance and repairs	353.2 10.0	363.2
(e) Supplies and materials	1,789.5 .5	1,790.0
(f) Contractual services	46.7	46.7
(g) Operating costs	1,064.0 20.0	1,084.0
(h) Other costs	159.6 312.0	471.6
(i) Capital outlay	43.5 43.5	
(j) Out-of-state travel	2.2 2.2	
(k) Other financing uses	6.3	6.3

Authorized FTE: 333.00 Permanent; 3.00 Term

(11) Western New Mexico correctional facility:

(a) Personal services	4,557.8 105.2	4,663.0
(b) Employee benefits	1,982.5 5.5	1,988.0
(c) Travel	158.2 158.2	
(d) Maintenance and repairs	220.1	220.1
(e) Supplies and materials	989.2 .3	989.5
(f) Contractual services	38.9	38.9
(g) Operating costs	755.7 755.7	
(h) Other costs	105.8 150.6	256.4
(i) Capital outlay	55.4 55.4	
(j) Out-of-state travel	4.9 4.9	
(k) Other financing uses	3.2	3.2

Authorized FTE: 175.00 Permanent

(12) Penitentiary of New Mexico:

(a) Personal services	12,763.9 1,853.0	14,616.9
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(b) Employee benefits	5,145.4	1,000.0	6,145.4
(c) Travel	156.2	156.2	
(d) Maintenance and repairs	462.1	200.0	662.1
(e) Supplies and materials	1,359.4	1,004.7	2,364.1
(f) Contractual services	60.6		60.6
(g) Operating costs	870.5	1,000.0	1,870.5
(h) Other costs	351.0	243.7	594.7
(i) Capital outlay	121.0		121.0
(j) Out-of-state travel	3.4		3.4
(k) Other financing uses	71.2		71.2

Authorized FTE: 508.00 Permanent; 8.00 Term

The general fund appropriations to the penitentiary of New Mexico of the corrections department include five hundred seventy thousand five hundred dollars (\$570,500) to fund inmate driven costs resulting from the closure of the Fort Stanton correctional center.

The general fund appropriation to the penitentiary of New Mexico of the corrections department in the other financing uses category includes sixty-one thousand two hundred dollars (\$61,200) for transfer to the general services department for operation of the physical plant, resulting from the closure of the Fort Stanton correctional center.

Item	General Fund	Funds	Other	Intrnl Svc	Federal	Total
			States Agency	Funds/Inter-Trnsf		
(13) Adult health services:						
(a) Personal services	3,291.9	170.4		3,462.3		
(b) Employee benefits	1,102.6	47.3		1,149.9		
(c) Travel	37.4	3.0		40.4		
(d) Maintenance and repairs	2.2			2.2		
(e) Supplies and materials	148.3	12.0		160.3		
(f) Contractual services	18,691.6			18,691.6		
(g) Operating costs	61.8	7.2		69.0		

(h) Capital outlay	46.4		46.4
(i) Out-of-state travel	2.0	1.0	3.0
(j) Other financing uses	1.7		1.7

Authorized FTE: 98.75 Permanent; 5.00 Term

The general fund appropriations to adult health services of the corrections department include fifty-four thousand six hundred dollars (\$54,600) for a mental health position at the penitentiary of New Mexico south for a projected increase in inmate population resulting from the closure of the Fort Stanton correctional center.

The general fund appropriations to adult health services of the corrections department include three hundred seventy-four thousand five hundred dollars (\$374,500) for nine positions relating to the Duran termination plan, resulting from the closure of the Fort Stanton correctional center.

The general fund appropriations to adult health services of the corrections department include one hundred twenty-nine thousand six hundred dollars (\$129,600) for three health positions.

The appropriations to adult health services of the corrections department include sufficient funding for the United States District Court special expert in substance abuse treatment.

Item	General Fund	Funds	Other	Intrnl Svc	Federal	Total
			States Agency	Funds/Inter-Trnsf		
(14) Adult education:						
(a) Personal services	3,800.4			3,800.4		
(b) Employee benefits	902.6			902.6		
(c) Travel	21.9	21.9				
(d) Maintenance and repairs	10.3			10.3		
(e) Supplies and materials	235.9			235.9		
(f) Contractual services	232.0			232.0		
(g) Operating costs	83.2		83.2			
(h) Other costs	1.6		1.6			
(i) Capital outlay	9.3		9.3			

(j) Other financing uses 1.9 1.9

Authorized FTE: 107.50 Permanent; 1.00 Term

The general fund appropriations to adult education of the corrections department include eighty-eight thousand nine hundred dollars (\$88,900) for two educator positions resulting from the closure of the Fort Stanton correctional center.

Item	General		Other	Intrnl Svc	Federal	Total
	Fund	Funds	States Agency	Funds/Inter-Trnsf Funds		
(15) Corrections industries:						
(a) Personal services		1,286.7		1,286.7		
(b) Employee benefits		486.4		486.4		
(c) Travel	90.3			90.3		
(d) Maintenance and repairs		84.4		84.4		
(e) Supplies and materials		84.4		84.4		
(f) Contractual services		51.5		51.5		
(g) Operating costs		87.4		87.4		
(h) Other costs		2,454.5		2,454.5		
(i) Capital outlay	20.0	94.5		114.5		
(j) Out-of-state travel		7.5		7.5		
(k) Other financing uses		.8		.8		

Authorized FTE: 37.00 Permanent; 4.00 Term

Subtotal 168,708.3

Item	General		Other	Intrnl Svc	Federal	Total
	Fund	Funds	States Agency	Funds/Inter-Trnsf Funds		

CRIME VICTIMS REPARATION COMMISSION:

(a) Personal services	326.3	66.7		87.0	480.0	
(b) Employee benefits	113.5	26.1		27.8	167.4	
(c) Travel	17.5	2.2	5.0	24.7		

(d) Maintenance and repairs	1.8		1.8	
(e) Supplies and materials	6.7	5.2	10.0	21.9
(f) Contractual services	202.3		15.2	217.5
(g) Operating costs	62.5	3.3	29.4	95.2
(h) Other costs	575.6	191.9	375.0	3,211.8
(i) Capital outlay	5.5		13.3	18.8
(j) Out-of-state travel		14.5	14.5	
(k) Other financing uses	.3			.3

Authorized FTE: 12.00 Permanent; 5.00 Term

Subtotal 5,396.4

DEPARTMENT OF PUBLIC SAFETY:

(1) Administrative services division:

(a) Personal services	1,864.0	60.2	19.7	295.9	2,239.8
(b) Employee benefits	654.6	19.0	.8	92.3	766.7
(c) Travel	29.6	35.6	65.2		
(d) Maintenance and repairs	742.2	9.3		3.0	754.5
(e) Supplies and materials	95.4	1.2		17.8	114.4
(f) Contractual services	171.2			45.0	216.2
(g) Operating costs	3,658.3	653.6	11.1	38.2	4,361.2
(h) Other costs	.6			4,494.0	4,494.6
(i) Capital outlay		15.0	15.0		
(j) Out-of-state travel	8.5	5.5		16.0	30.0
(k) Other financing uses	1.7			1,033.4	1,035.1

Authorized FTE: 65.00 Permanent; 8.00 Term

(2) Special investigations division:

(a) Personal services	1,106.8	10.0		62.9	1,179.7
(b) Employee benefits	421.2			20.5	441.7

(c) Travel	104.9	1.2	106.1	
(d) Maintenance and repairs	2.6			2.6
(e) Supplies and materials	21.2			21.2
(f) Contractual services	.4		.4	
(g) Operating costs	31.7	2.6	34.3	
(h) Other costs	11.2		11.2	
(i) Capital outlay	6.2		6.2	
(j) Out-of-state travel	10.0	3.2	13.2	
(k) Other financing uses	.7			.7

Authorized FTE: 33.00 Permanent; 2.00 Term

(3) Training and recruiting division:

(a) Personal services	669.5	21.5		691.0
(b) Employee benefits	216.2	7.1		223.3
(c) Travel	45.0		45.0	
(d) Maintenance and repairs	8.2			8.2
(e) Supplies and materials	93.3			93.3
(f) Contractual services	224.7	228.9		453.6
(g) Operating costs	55.9		55.9	
(h) Other costs	10.3		10.3	
(i) Capital outlay	24.8		24.8	
(j) Out-of-state travel	14.8		14.8	
(k) Other financing uses	.4			.4

Authorized FTE: 19.00 Permanent; 1.00 Term

Item	General		Other	Intrnl Svc	Federal	Total
	Fund	Funds	States Agency	Funds/Inter-Trnsf Funds		

(4) State police division:

(a) Personal services	23,730.5	280.0	438.8	352.8	24,802.1
(b) Employee benefits	9,230.5	12.4		9,242.9	
(c) Travel	3,054.1	101.0	92.4	58.2	3,305.7
(d) Maintenance and repairs	312.4				312.4
(e) Supplies and materials	1,095.1	7.6		10.0	1,112.7
(f) Contractual services	420.8			1.2	422.0
(g) Operating costs	744.0	6.4		75.7	826.1
(h) Other costs	13.3	175.0		100.0	288.3
(i) Capital outlay	1,391.5	203.0	101.4	29.2	1,725.1
(j) Out-of-state travel	35.9	6.7		28.5	71.1
(k) Other financing uses	12.5				12.5

Authorized FTE: 674.00 Permanent; 1.00 Term

The general fund appropriations to the state police division of the department of public safety include sufficient funding to establish the northern New Mexico narcotics task force in state police districts one and seven comprised of one experienced sergeant and four experienced agents.

Item	General		Other	Intrnl Svc	Federal	Total
	Fund	Funds	States Agency	Funds/Inter-Trnsf Funds		
(5) Technical and emergency support division:						
(a) Personal services	2,242.7	147.8	88.5	752.2	3,231.2	
(b) Employee benefits	785.3	16.9	17.9	262.2	1,082.3	
(c) Travel	72.3	2.0	30.7	26.1	131.1	
(d) Maintenance and repairs	19.2	.3	1.2	15.7	36.4	
(e) Supplies and materials	53.5	71.6	15.2	11.3	151.6	
(f) Contractual services	7.7	16.0	23.7	47.4		
(g) Operating costs	129.8	10.5	53.1	43.3	236.7	
(h) Other costs	30.3	17.7	130.0	178.0		

(i) Capital outlay 59.0 10.1 3.6 72.7
(j) Out-of-state travel 34.1 .9 16.5 13.6 65.1
(k) Other financing uses 1.8 1.8

Authorized FTE: 63.00 Permanent; 33.00 Term

(6) Motor transportation division:

(a) Personal services 1,827.4 3,430.9 698.3 5,956.6
(b) Employee benefits 832.0 1,140.2 204.4 2,176.6
(c) Travel 40.8 218.6 121.3 380.7
(d) Maintenance and repairs 86.5 96.6 6.0 189.1
(e) Supplies and materials 103.6 79.1 40.0 222.7
(f) Contractual services 25.4 50.0 75.4
(g) Operating costs 303.5 287.5 38.8 629.8
(h) Other costs 2.5 1.8 4.3
(i) Capital outlay 241.1 210.4 451.5
(j) Out-of-state travel 2.9 2.0 28.3 33.2
(k) Other financing uses 3.9 3.9

Authorized FTE: 182.00 Permanent; 25.00 Term

The internal service funds/interagency transfers appropriations to the motor transportation division of the department of public safety include five million one hundred forty-five thousand four hundred dollars (\$5,145,400) from the state road fund. Any unexpended or unencumbered balance in the department of public safety remaining at the end of fiscal year 2000 from appropriations made from the state road fund shall revert to the state road fund.

Subtotal 75,009.6

TOTAL PUBLIC SAFETY 214,137.3 12,780.2 11,752.2 17,599.2 256,268.9

			Other	Intrnl Svc		
Item	General Fund	Funds	States Agency	Funds/Inter-Trnsf	Federal	Total

H. TRANSPORTATION

STATE HIGHWAY AND TRANSPORTATION DEPARTMENT:

(1) Office of the secretary:

(a) Personal services	2,221.8	144.2	2,366.0
(b) Employee benefits	686.2		46.9 733.1
(c) Travel	71.9	16.5	88.4
(d) Maintenance and repairs	7.8		7.8
(e) Supplies and materials	121.1	6.0	127.1
(f) Contractual services	481.3		21.5 502.8
(g) Operating costs	224.7	17.5	242.2
(h) Other costs	931.9		931.9
(i) Capital outlay	34.5	34.5	
(j) Out-of-state travel	28.8	10.0	38.8

Authorized FTE: 64.00 Permanent

The other state funds appropriation to the office of the secretary of the state highway and transportation department in the contractual services category includes sixty thousand dollars (\$60,000) to afford state highway and transportation department employees the option of choosing an external advocate or external investigator in the discrimination complaint procedure.

Item	General Fund	Funds	Other	Intrnl Svc	Federal	Total
			States Agency	Funds/Inter-Trnsf		
(2) Administrative division:						
(a) Personal services	4,521.3			4,521.3		
(b) Employee benefits	4,403.5			4,403.5		
(c) Travel	270.8		270.8			
(d) Maintenance and repairs	1,797.2				1,797.2	
(e) Supplies and materials	206.4			206.4		
(f) Contractual services	1,670.9			1,670.9		
(g) Operating costs	3,919.3			3,919.3		

(h) Other costs	936.0	936.0	
(i) Capital outlay	662.0	662.0	
(j) Out-of-state travel	15.6		15.6
(k) Other financing uses	6,791.3		6,791.3

Authorized FTE: 138.00 Permanent

(3) Engineering design division:

(a) Personal services	8,305.0	3,014.6	11,319.6
(b) Employee benefits	2,478.9	1,014.2	3,493.1
(c) Travel	514.1	514.1	
(d) Maintenance and repairs	434.1	434.1	
(e) Supplies and materials	266.3		266.3
(f) Contractual services	827.5		827.5
(g) Operating costs	393.8		393.8
(h) Capital outlay	343.3	343.3	
(i) Out-of-state travel	18.0		18.0

Authorized FTE: 309.00 Permanent; 8.00 Term; 1.00 Temporary

(4) Field operations division:

(a) Personal services	44,322.2	7,398.8	51,721.0
(b) Employee benefits	15,740.9	2,787.5	18,528.4
(c) Travel	9,973.6	429.4	10,403.0
(d) Maintenance and repairs	2,394.4		2,394.4
(e) Supplies and materials	1,229.3	1,229.3	
(f) Contractual services	604.4		604.4
(g) Operating costs	4,867.7		4,867.7
(h) Capital outlay	9,761.5	9,761.5	
(i) Out-of-state travel	17.4		17.4

Authorized FTE: 1,970.00 Permanent; 62.50 Temporary

~~>The other state funds appropriation to the field operations division of the state highway and transportation department in the contractual services category includes one hundred thousand dollars (\$100,000) to revitalize the historical marker program and to renovate or replace at least one hundred fifty historical markers in fiscal year 2000.]~~

Item	General		Other	Intrnl Svc	Federal	Total
	Fund	Funds	States Agency	Funds/Inter-Trnsf	Funds	
(5) Road betterment division:						
(a) National program	24,682.3			156,318.1	181,000.4	
(b) Debt service	6,194.6	58,007.3	64,201.9			
(c) Right-of-way	4,906.7	4,593.3	9,500.0			
(d) Consultant design	1,400.0	9,600.0	11,000.0			
(e) Construction management	3,000.0			3,000.0		
(f) Testing and bridge inspection	820.0		820.0			
(g) Rest area improvements	1,140.5			1,140.5		
(h) Striping/signing	8,500.0			8,500.0		
(i) Contract maintenance	30,020.0			30,020.0		
(j) Rest area maintenance	1,000.0			1,000.0		
(k) Miscellaneous services	1,063.5			1,063.5		
(l) Field supplies	26,400.0			26,400.0		
(m) Local government program	20,177.8			20,177.8		
(n) High priority program	3,588.8	14,355.2		17,944.0		
(o) Major projects	18,355.5			18,355.5		
(p) State infrastructure bank	6,593.0			407.0	7,000.0	
(q) One hundred percent state road program	34,109.4			34,109.4		
(r) Legal consultant services	200.0		200.0			
(s) Highway infrastructure						

planning, design, right-of-way

acquisition and construction of

United States 666 from Gallup to

Shiprock, United States 70 from

Ruidoso to Roswell, southwest loop

in Albuquerque and Silver City bypass 21,198.7 — 21,198.7]

>The other state funds appropriations to the road betterment division of the state highway and transportation department for the highway infrastructure program is contingent upon legislation creating a highway infrastructure fund or similar legislation of the first special session of the forty-fourth legislature, becoming law, or receipt of additional federal funds.]

Item	General		Other	Intrnl Svc	Federal	Total
	Fund	Funds	States Agency	Funds/Inter-Trnsf	Funds	
(6) Aviation division:						
(a) Personal services	257.1			257.1		
(b) Employee benefits	76.0		76.0			
(c) Travel	12.0	10.0	22.0			
(d) Maintenance and repairs	57.0		57.0			
(e) Supplies and materials	17.2		17.2			
(f) Contractual services	38.5	135.0	173.5			
(g) Operating costs	79.6	79.6				
(h) Other costs	1,300.0		1,300.0			
(i) Capital outlay	6.0	6.0				
(j) Out-of-state travel	7.0		7.0			
Authorized FTE: 7.00 Permanent						
(7) Transportation programs division:						
(a) Personal services	539.6	328.2	867.8			
(b) Employee benefits	222.0	50.9	272.9			

(c) Travel	17.9	19.0	36.9
(d) Maintenance and repairs	19.0	.5	19.5
(e) Supplies and materials	121.5	61.2	182.7
(f) Contractual services	888.3	850.0	1,738.3
(g) Operating costs	205.6	36.1	241.7
(h) Other costs	2,053.4	3,346.5	5,399.9
(i) Capital outlay	3.1	28.8	31.9
(j) Out-of-state travel		29.4	29.4

Authorized FTE: 20.00 Permanent; 5.00 Term

(8) Transportation planning division:

(a) Personal services	707.1	2,419.0	3,126.1
(b) Employee benefits	253.2	714.9	968.1
(c) Travel	46.6	129.9	176.5
(d) Maintenance and repairs	51.4	185.7	237.1
(e) Supplies and materials	46.7	36.1	82.8
(f) Contractual services	555.1	1,732.3	2,287.4
(g) Operating costs	83.2	307.6	390.8
(h) Other costs		25.0	25.0
(i) Capital outlay	87.2	341.2	428.4
(j) Out-of-state travel		6.4	22.7

Authorized FTE: 84.00 Permanent; 7.00 Term

Subtotal 622,603.2

TOTAL TRANSPORTATION 353,570.7 269,032.5 622,603.2

I. OTHER EDUCATION

Item	General		Other	Intrnl Svc	Federal	Total
	Fund	Funds	States Agency	Funds/Inter-Trnsf	Funds	

STATE DEPARTMENT OF PUBLIC EDUCATION:

(a) Personal services	5,636.9	99.5	32.4	3,089.6	8,858.4
(b) Employee benefits	1,561.9	25.6	8.5	857.4	2,453.4
(c) Travel	268.4	1.8	7.0	189.7	466.9
(d) Maintenance and repairs	104.1	.3	.1	23.9	128.4
(e) Supplies and materials	40.8	124.1	30.7	168.4	364.0
(f) Contractual services	142.8	161.6		1,265.3	1,569.7
(g) Operating costs	361.0	16.3	3.7	708.1	1,089.1
(h) Other costs	2,427.6	168.2		2,595.8	
(i) Capital outlay	86.0	2.4	170.2	258.6	
(j) Out-of-state travel	13.5	2.1	1.2	81.2	98.0
(k) Other financing uses	2.6	.1		152.4	155.1

Authorized FTE: 172.00 Permanent; 70.00 Term; .20 Temporary

The general fund appropriation to the state department of public education includes two hundred sixty-two thousand eight hundred dollars (\$262,800) from federal Mineral Lands Leasing Act receipts.

The state department of public education shall work with the statewide accounting task force, public school subgroup, to establish a system of performance-based budgeting and reporting that should integrate financial data with the school and student performance data ~~required by the Incentives for School Improvement Act and the annual school district accountability report~~. The department shall report results and recommendations to the legislative education study committee and the legislative finance committee by November 1, 1999.

The state department of public education shall identify all under-performing public schools in the state and submit a written report by October 1999 to the legislative education study committee and the legislative finance committee that identifies the specific deficiencies of each school, the school improvement plan with measurable objectives that address the deficiencies, the intervention process proposed by the department, community involvement in the intervention process, benchmarks to indicate progress in implementing the plan, length of time for completing the plan, and the state board of education's action. The state superintendent shall also describe under what conditions he would impose Section 22-8-39 NMSA 1978 for schools identified as under-performing.

Unexpended or unencumbered balances in the state department of public education remaining at the end of fiscal year 2000 from appropriations made from the general fund shall not revert.

Subtotal 18,037.4

Item	General Fund	Funds	Other	Intrnl Svc	Federal Total
			States Agency	Funds/Inter-Trnsf	
APPRENTICESHIP ASSISTANCE:	500.0		500.0		
REGIONAL EDUCATION COOPERATIVES:					
(a) Central	1,619.3	1,791.5	3,410.8		
(b) High plains	2,000.0	3,457.0	5,457.0		
(c) Region IX	140.0	2,827.9	2,967.9		
Subtotal		11,835.7			

STATE DEPARTMENT OF PUBLIC EDUCATION SPECIAL

APPROPRIATIONS:

~~>(a) Gadsden dropout~~

~~prevention program 70.0 70.0]~~

~~>(b) After school theatrical~~

~~production 200.0 200.0]~~

~~>(c) Educational services to~~

~~Native American students 150.0 150.0]~~

~~>(d) Teacher and administrator~~

~~summer academies 100.0 100.0]~~

~~>(e) Statewide service learning~~

~~program 100.0 100.0]~~

(f) School bus inspection 50.0 50.0

~~>(g) Dropout prevention~~

~~counselors 100.0 100.0]~~

(h) Dropout prevention 700.0 700.0

(i) Graduation, reality and dual

skills program 500.0 500.0

~~>(j) School violence prevention~~

~~programs 50.0 50.0]~~

(k) Student assessment and

testing 1,433.0 1,433.0

(l) Re: learning 1,000.0 1,000.0

~~>(m) Career education opportunity~~

~~program 400.0 400.0]~~

~~>(n) Silver City headstart~~

~~programs 100.0 100.0]~~

~~>(o) Leadership in educational~~

~~administration development 100.0 100.0]~~

(p) Dual language immersion

initiative 200.0 200.0

~~>The general fund appropriation of seventy thousand dollars (\$70,000) for Gadsden dropout prevention program is for the purpose of contracting with a private nonprofit organization to implement a dropout prevention program in the Gadsden school district.]~~

~~>The general fund appropriation of two hundred thousand dollars (\$200,000) is for an after-school theatrical production in Santa Fe.]~~

~~>The general fund appropriation of one hundred fifty thousand dollars (\$150,000) is for a joint effort between the federal Bureau of Indian Affairs and the state department of public education to develop curricula, share technological resources and cooperate to provide educational services to Native American students.]~~

~~>The general fund appropriation of one hundred thousand dollars (\$100,000) for the teacher and administrator summer academies is for a program designed to provide participants with work-related experiences for use in classroom instruction. The appropriation is contingent upon obtaining an equal or greater amount of matching funds from sources other than state funds.]~~

~~›The general fund appropriation of one hundred thousand dollars (\$100,000) for the statewide service learning program is for a program that integrates service learning into academic curricula and other educational initiatives so students, including students with disabilities, are provided public service learning opportunities.]~~

The general fund appropriation of fifty thousand dollars (\$50,000) for school bus inspection is for the purpose of providing a training and certification program for private school bus inspectors.

~~›The general fund appropriation of one hundred thousand dollars (\$100,000) for dropout prevention counselors is for the purpose of funding positions for elementary level dropout prevention counselors in the Santa Fe school district.]~~

The general fund appropriation of seven hundred thousand dollars (\$700,000) for the dropout prevention program is for the purpose of contracting with a private nonprofit organization to establish dropout prevention programs for at-risk students from Valley, Los Lunas, Rio Grande and West Mesa high schools and Santa Fe Indian school in Bernalillo, Santa Fe and Valencia counties.

~~›The general fund appropriation of fifty thousand dollars (\$50,000) for school violence prevention programs is for the purpose of providing funds to school task force programs in Las Cruces that focus on preventing school violence.]~~

The general fund appropriation for student assessment and testing includes one hundred thousand dollars (\$100,000) for curriculum analysis of test results to be provided to all teachers in grades three through nine.

~~›The general fund appropriation of four hundred thousand dollars (\$400,000) for the career education opportunity program shall be used as maintenance of effort for the federal Carl Perkins Act.]~~

~~›The general fund appropriation of one hundred thousand dollars (\$100,000) for Silver City headstart programs is for the purpose of providing services for a headstart program in Silver City including, if necessary, the environment and physical structures needed for the safety and well-being of participating students.]~~

Item	General Fund	Other		Federal Total
		States Agency	Intrnl Svc Funds/Inter-Trnsf Funds	
Subtotal	5,253.0			

~~›DEPARTMENT OF FINANCE AND ADMINISTRATION~~

~~(a) Student Alternative Act 4,500.0 4,500.0~~

The general fund appropriation of four million five hundred thousand dollars (\$4,500,000) is contingent upon legislation of the first special session of the forty-fourth legislature becoming law that implements the Student Alternative Act.

Subtotal 4,500.0]

ADULT BASIC EDUCATION: 4,700.0 2,254.7 6,954.7

**NEW MEXICO SCHOOL FOR
THE VISUALLY HANDICAPPED:** 7,665.3 7,665.3

**NEW MEXICO SCHOOL FOR
THE DEAF:** 2,656.9 6,330.0 578.2 9,565.1

TOTAL OTHER EDUCATION 25,741.9 18,272.0 2,513.6 17,783.7 64,311.2

J. HIGHER EDUCATION

Upon approval of the commission on higher education, the state budget division of the department of finance and administration may approve increases in budgets of agencies in this subsection whose other state funds exceed amounts specified. In approving budget increases, the director of the state budget division shall advise the legislature through its officers and appropriate committees, in writing, of the justification for the approval.

Except as otherwise provided, any unexpended or unencumbered balance remaining at the end of fiscal year 2000 shall not revert to the general fund.

Item	General Fund	Funds	Other States Agency	Intrnl Svc Funds/Inter- Trnsf	Federal Total
COMMISSION ON HIGHER EDUCATION:					
(1) Administration:					
(a) Personal services 836.7	18.9	55.8	71.3	982.7	
(b) Employee benefits 257.4	8.1	23.0	25.5	314.0	
(c) Travel 42.0 3.0	6.0	3.8	54.8		
(d) Maintenance and repairs 3.2		3.2			
(e) Supplies and materials 21.4 5.0 10.0 6.4 42.8					
(f) Contractual services 71.2 15.0 86.2					
(g) Operating costs 134.4 8.6 60.0 27.3 230.3					

(h) Other costs 362.0 362.0

(i) Out-of-state travel 11.5 1.5 .9 13.9

(j) Other financing uses .5 .5

Authorized FTE: 22.00 Permanent; 4.00 Term

Any unexpended or unencumbered balance in the commission on higher education remaining at the end of fiscal year 2000 from appropriations made from the general fund shall revert to the general fund.

Item	General		Other	Intrnl Svc	Federal
	Fund	Funds	States Agency	Funds/Inter-Trnsf Funds	Total
(2) Special programs:					
(a) Geography program	45.0		45.0		
(b) State student incentive grant	8,306.1		8,306.1		
(c) Nursing student loan program	100.0	192.1		292.1	
(d) Medical student loan program	325.7	191.1		516.8	
(e) Osteopathic student loan program	135.7		135.7		
(f) Allied health student loan program	182.7	21.7			204.4
(g) Health professional loan repayment	450.5	86.2			536.7
(h) Work-study program	5,090.1		5,090.1		
(i) Student Choice Act	1,000.0		1,000.0		
(j) Vietnam veterans' scholarship fund	147.0				147.0
(k) Graduate Fellowship Act	652.7		652.7		
(l) New Mexico Scholars Act	1,000.0	100.0			1,100.0
(m) Minority doctoral assistance	177.8		177.8		
(n) Student child care	768.0				768.0

(o) Minority/handicap teachers	106.2		106.2
(p) Math, engineering and science achievement	920.4		920.4
(q) Legislative endowment fund	100.0		100.0
(r) Western interstate commission on higher education loan program	1,481.1		1,481.1
(s) Lottery scholarship	12,000.0		12,000.0

The internal service funds/interagency transfers appropriations to the commission on higher education include funding from collections generated in excess of the amount budgeted for fiscal year 2000 from the medical student loan-for-service fund, osteopathic medical student loan-for-service fund and nursing student loan-for-service fund and interest earnings from the investment of the financial aid programs.

~~The general fund appropriation to the commission on higher education for the geography program includes forty-five thousand dollars (\$45,000) to provide summer institutes and ongoing assistance to New Mexico teachers in teaching and promoting the teaching of geography.]~~

Subtotal 35,670.5

Item	General Fund		Other States Agency	Intrnl Svc Funds/Inter-Trnsf Funds	Federal Total
	Fund	Funds			
UNIVERSITY OF NEW MEXICO:					
(a) Instruction and general purposes	123,129.5	78,662.5	4,345.0	206,137.0	
(b) Medical school instruction and general purposes	36,530.2	18,635.0	1,000.0	56,165.2	
(c) Athletics	2,851.3	12,350.1	29.9	15,231.3	
(d) Educational television	1,140.3	3,234.4	854.8	5,229.5	
(e) Extended services instruction	1,360.7	1,618.1		2,978.8	
(f) Gallup branch	6,919.2	4,054.6	110.0	11,083.8	

(g) Los Alamos branch	1,683.0	1,813.4	23.7	3,520.1
(h) Valencia branch	3,131.4	2,256.3	1,075.4	6,463.1
(i) Cancer center	2,470.5			2,470.5
(j) State medical investigator	2,488.3	550.0	20.0	3,058.3
(k) Emergency medical services academy	649.6	335.0		984.6
(l) Out-of-county indigent fund	1,677.7			1,677.7
(m) Children's psychiatric hospital	3,810.2	7,200.0		11,010.2
(n) Specialized perinatal care	461.7			461.7
(o) Newborn intensive care	2,075.7	510.0		2,585.7
(p) Pediatric oncology	199.6			199.6
(q) Hemophilia program	486.4	350.0	836.4	
(r) Young children's health center	204.8	660.0	864.8	
(s) Pediatric pulmonary center	187.4			187.4
(t) Health resources registry	20.4	33.1		53.5
(u) Area health education centers	216.1		200.0	416.1
(v) Grief intervention	167.2			167.2
(w) Carrie Tingley hospital	2,877.2	7,550.0		10,427.2
(x) Pediatric dysmorphology	148.2			148.2
(y) Locum tenens	316.6	1,650.0		1,966.6
(z) Substance abuse program	174.6			174.6
(aa) Poison control center	824.0	20.0		844.0
(bb) Judicial selection	64.8		64.8	
(cc) Southwest research center	1,326.4			1,326.4
(dd) Native American intervention	215.6			215.6
(ee) Resource geographic information system	142.6	14.9		157.5

(ff) Natural heritage program	166.5	166.5	
(gg) Southwest Indian law clinic	135.9		135.9
(hh) BBER census and population analysis	56.7	4.4	61.1
(ii) Taos off-campus center	1,120.9	1,393.8	37.4 2,552.1
(jj) Judicial education center	226.5		226.5
(kk) New Mexico historical review	92.9	10.5	103.4
(ll) Ibero-American education consortium	186.6	186.6	
(mm) Disabled student services	250.0		250.0
(nn) Youth education recreation program	236.5	236.5	
(oo) Advanced materials laboratory	76.0		76.0
(pp) Manufacturing engineering program	248.2	248.2	
(qq) Spanish resource center	105.8		105.8
(rr) Office of international technical	72.9		72.9
(ss) Hispanic student center	133.2		133.2
(tt) Wildlife law institute	56.9		56.9
(uu) Science and engineering women's career	15.0	15.0	
(vv) Disaster medicine program	104.9		104.9
(ww) Youth leadership development	96.0		96.0
(xx) Morrissey hall research	50.3		50.3
(yy) Minority graduate recruitment and retention	187.3	187.3	
(zz) Fetal alcohol study	173.4		173.4

(aaa) Telemedicine	300.0		300.0
(bbb) Community based education	471.9		471.9
(ccc) Nurse-midwifery program	333.1		333.1
(ddd) Pharm D	144.4		144.4
>(eee) Rio Grande educational collaborative 100.0 100.0]			
(fff) Other--health sciences	172,900.0	33,000.0	205,900.0
(ggg) Other--main campus	134,073.8	100,106.2	234,180.0
>(hhh) KANW radio program 100.0 100.0]			
>(iii) Service learning 75.0 75.0]			
>(jjj) Institute of public service 150.0 150.0]			

The general fund appropriation to the university of New Mexico medical school for instruction and general purposes includes five hundred thousand dollars (\$500,000) to hire additional primary care faculty to share the workload of teaching and providing clinical services.

~~>The general fund appropriation to the university of New Mexico for instruction and general purposes includes two hundred thousand dollars (\$200,000) to the school of law to establish the Corrine H. Wolfe children's law center.]~~

The general fund appropriation to the university of New Mexico for the Taos off-campus center includes three hundred thousand dollars (\$300,000) for manpower development and training programs.

~~>The general fund appropriation to the university of New Mexico for athletics includes thirty thousand dollars (\$30,000) for women's club sports and three hundred thousand dollars (\$300,000) to support gender equity.]~~

~~>The general fund appropriation to the university of New Mexico for athletics includes sufficient funding for men's swimming, wrestling and gymnastics programs.]~~

~~>The general fund appropriation to the university of New Mexico for the youth education recreation program includes an additional seventy-five thousand dollars (\$75,000) for the natural high program.]~~

~~>The general fund appropriation to the university of New Mexico for the Gallup branch campus includes forty thousand dollars (\$40,000) to establish a graduate center.]~~

The general fund appropriation to the university of New Mexico for the judicial education center includes an additional fifteen thousand dollars (\$15,000) for salary increases not appropriated during the prior year.

~~The general fund appropriation to the university of New Mexico for the natural heritage program includes an additional seventy-five thousand dollars (\$75,000) to expand its base budget.]~~

Subtotal 794,100.3

Item	General Fund	Funds	Other States Agency	Intrnl Svc Funds/Inter-Trnsf Funds	Federal Total
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NEW MEXICO STATE UNIVERSITY:

(a) Instruction and general

purposes 80,645.2 44,290.8 6,503.1 131,439.1

(b) Athletics 2,894.5 3,452.1 32.2 6,378.8

(c) Educational television 955.0 794.9 1,749.9

(d) Extended services

instruction 345.0 432.0 777.0

(e) Alamogordo branch 4,980.7 2,544.4 1,797.3 9,322.4

(f) Carlsbad branch 2,835.1 2,577.9 1,117.9 6,530.9

(g) Dona Ana branch 8,543.8 5,199.8 5,428.7 19,172.3

(h) Grants branch 2,074.4 1,013.1 591.8 3,679.3

(i) Department of agriculture 7,117.4 1,919.8 883.8 9,921.0

(j) Agricultural experiment station 10,308.4 2,387.1 5,979.3 18,674.8

(k) Cooperative extension service 7,923.8 2,544.6 4,790.0 15,258.4

(l) Water resources research 359.1 14.0 145.8 518.9

(m) Indian resources development

programs 354.1 354.1

(n) Campus security 100.9 100.9

(o) Coordination of Mexico programs 102.7 102.7

(p) Manufacturing sector development

program	434.7	290.3	317.6	1,042.6
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(q) Alliances for underrepresented

students	382.9	23.8	406.7	
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(r) Carlsbad manufacturing

sector development program	433.3		433.3	
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(s) Waste management education	507.0	955.1		4,629.0 6,091.1
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~~(t) Center for energy technologies 150.0 150.0]~~

(u) Other	42,915.5		55,133.2	98,048.7
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~~>The general fund appropriation to New Mexico state university for instruction and general purposes includes one hundred fifty thousand dollars (\$150,000) for physical education, recreation and dance at the college of education and one hundred thousand dollars (\$100,000) to expand the fine arts program.]~~

~~>The general fund appropriation to New Mexico state university for athletics includes thirty thousand dollars (\$30,000) for women's club sports and three hundred thousand dollars (\$300,000) to support gender equity.]~~

The general fund appropriation to New Mexico state university includes ~~>fifty thousand dollars (\$50,000) at the agricultural experiment station and]~~ fifty thousand dollars (\$50,000) at the cooperative extension service for economic survival programs in Alcalde.

~~>The general fund appropriation to New Mexico state university for the alliances for underrepresented students program includes eighty thousand dollars (\$80,000) to expand the alliance for minority participation and the regional alliance for science, mathematics, engineering and technology for students with disabilities programs.]~~

The general fund appropriation to New Mexico state university for the department of agriculture includes ~~>one hundred thousand dollars (\$100,000) for the soil and water conservation districts;]~~ two hundred thousand dollars (\$200,000) for the acequia and community ditch fund; and one hundred fifty thousand dollars (\$150,000) to conduct water quality and water conservation projects statewide through the soil and water conservation districts.

The general fund appropriation to New Mexico state university for the department of agriculture soil and water conservation districts does not include funding for the Lea county soil and water conservation district.

Subtotal 330,152.9

				Other	Intrnl Svc	
Item	General Fund	Funds	States Agency	Funds/Inter-Trnsf	Funds	Federal Total

NEW MEXICO HIGHLANDS UNIVERSITY:

(a) Instruction and general

purposes 16,963.8 7,385.1 900.0 25,248.9

(b) Athletics 1,336.6 187.8 10.0 1,534.4

(c) Extended services

instruction 488.9 329.4 818.3

(d) Native american recruitment

and retention 50.0 50.0

(e) Visiting scientist 21.2 21.2

(f) Upward bound 116.7 116.7

(g) Diverse populations study 195.0 195.0

(h) Advanced placement program 352.1 352.1

(i) Other 5,927.5 18,211.5 24,139.0

~~>The general fund appropriation to New Mexico highlands university for athletics includes twenty thousand dollars (\$20,000) for women's club sports and one hundred fifty thousand dollars (\$150,000) to support gender equity.]~~

Subtotal 52,475.6

				Other	Intrnl Svc	
Item	General Fund	Funds	States Agency	Funds/Inter-Trnsf	Funds	Federal Total

WESTERN NEW MEXICO UNIVERSITY:

(a) Instruction and general

purposes 10,682.5 2,861.7 366.7 13,910.9

(b) Athletics 1,268.1 94.6 6.0 1,368.7

(c) Educational television 95.7 95.7

(d) Extended services			
instruction	380.0	323.7	703.7
(e) Child development center	225.0		225.0
(f) NAFTA	20.0		20.0
(g) Other	2,145.8		120.2 2,266.0

~~>The general fund appropriation to western New Mexico university for athletics includes twenty thousand dollars (\$20,000) for women's club sports and one hundred thousand dollars (\$100,000) to support gender equity.]~~

Subtotal 18,590.0

Item	General Fund	Funds	Other		Federal Total
			States Agency	Intrnl Svc Funds/Inter-Trnsf Funds	

EASTERN NEW MEXICO UNIVERSITY:

(a) Instruction and general purposes	18,524.6	5,800.0	1,500.0	25,824.6
(b) Athletics	1,502.6	300.0		1,802.6
(c) Educational television	898.0	525.0	1,423.0	
(d) Extended services				
instruction	536.4	650.0		1,186.4
(e) Roswell branch	8,280.4	5,000.0	4,750.0	18,030.4
(f) Roswell extended services				
instruction	368.1	150.0	518.1	
(g) Center for teaching excellence	244.9			244.9
(h) Ruidoso off-campus center	429.3	650.0	125.0	1,204.3
(i) Blackwater Draw site and museum	99.5			99.5
(j) Assessment project	152.2		152.2	
(k) Other	8,800.0	6,125.0	14,925.0	

~~>The general fund appropriation to eastern New Mexico university for extended services instruction includes one hundred thousand dollars (\$100,000) to fund a baccalaureate degree program in social work and to provide extended services for this program to Roswell.]~~

~~>The general fund appropriation to eastern New Mexico university for instruction and general purposes includes one hundred fifty thousand dollars (\$150,000) to fund the social work degree program and fifty thousand dollars (\$50,000) for the theater department.]~~

The general fund appropriation to eastern New Mexico university for the Roswell branch campus includes one hundred fifty thousand dollars (\$150,000) for the airframe mechanics program.

~~>The general fund appropriation to eastern New Mexico university for athletics includes twenty thousand dollars (\$20,000) for women's club sports and one hundred thousand dollars (\$100,000) to support gender equity.]~~

Subtotal 65,411.0

Item	General Fund	Funds	Other		Federal Total
			States Agency	Intrnl Svc Funds/Inter-Trnsf	

NEW MEXICO INSTITUTE OF MINING AND

TECHNOLOGY:

(a) Instruction and general

purposes 18,086.1 4,009.3 22,095.4

(b) Athletics 157.7 157.7

(c) Extended services

instruction 23.7 23.7

(d) Geophysical research center 740.1 117.9 1,768.9 2,626.9

(e) Bureau of mines 3,272.9 59.0 589.7 3,921.6

(f) Science and engineering fair 70.4 70.4

(g) Petroleum recovery research

center 1,635.4 2,948.2 4,583.6

(h) Bureau of mine inspection 256.8 235.8 492.6

(i) Energetic materials research

center 568.6 11,202.9 11,771.5

(j) Other 6,485.9 14,151.0 20,636.9

The general fund appropriation to the New Mexico institute of mining and technology for the bureau of mines includes one hundred thousand dollars (\$100,000) from federal Mineral Lands Leasing Act receipts.

~~>The general fund appropriation to the New Mexico institute of mining and technology for athletics includes twenty thousand dollars (\$20,000) for women's club sports.]~~

Subtotal 66,380.3

		Other	Intrnl Svc	
Item	General Fund	States Agency	Funds/Inter-Trnsf	Federal Total

NORTHERN NEW MEXICO STATE SCHOOL:

(a) Instruction and general

purposes 6,885.4 2,750.4 2,406.8 12,042.6

(b) Extended services

instruction 188.6 188.6

(c) Northern pueblos institute 53.9 53.9

(d) Other 730.0 300.0 1,030.0

Subtotal 13,315.1

SANTA FE COMMUNITY COLLEGE:

(a) Instruction and general

purposes 7,406.7 7,200.0 1,200.0 15,806.7

(b) Small business development

centers 2,483.4 2,483.4

(c) Working to learn 58.6 58.6

(d) Other 7,400.0 1,200.0 8,600.0

~~>The general fund appropriation to the Santa Fe community college for instruction and general purposes includes one hundred thousand dollars (\$100,000) to study early~~

~~childhood mental development and one hundred thousand dollars (\$100,000) to develop and implement a student success initiative for teachers and students.]~~

Subtotal 26,948.7

Item	General Fund	Funds	Other		Federal Total
			States Agency	Intrnl Svc Funds/Inter-Trnsf Funds	

TECHNICAL-VOCATIONAL INSTITUTE:

(a) Instruction and general

purposes 29,897.6 20,171.3 4,299.2 54,368.1

(b) Extended services

instruction 9.3 9.3

(c) Other 8,380.7 7,040.1 15,420.8

~~(d) Women's club sports 20.0 20.0]~~

Subtotal 69,818.2

LUNA VOCATIONAL-TECHNICAL INSTITUTE:

(a) Instruction and general

purposes 5,645.2 229.1 433.8 6,308.1

(b) Other 232.0 1,167.1 1,399.1

Subtotal 7,707.2

MESA TECHNICAL COLLEGE:

(a) Instruction and general

purposes 1,900.8 318.8 324.0 2,543.6

(b) Extended services

instruction 37.2 37.2

(c) Other 324.9 300.0 624.9

Subtotal 3,205.7

NEW MEXICO JUNIOR COLLEGE:

(a) Instruction and general

purposes	5,606.9	6,246.7	785.5	12,639.1
(b) Athletics	52.1	7.9	60.0	
(c) Extended services				
instruction	25.8		25.8	
(d) Other	1,781.7	2,330.0	4,111.7	

~~>The general fund appropriation to the New Mexico junior college for athletics includes twenty thousand dollars (\$20,000) for women's club sports.]~~

Subtotal 16,836.6

Other Intrnl Svc

Item	General Fund	Funds	States Agency	Funds/Inter-Trnsf	Funds	Federal Total
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SAN JUAN COLLEGE:

(a) Instruction and general

purposes	10,001.4	12,600.0		2,700.0	25,301.4
(b) Other	800.0	5,200.0	6,000.0		

~~>(c) Women's club sports 20.0 20.0]~~

~~>The general fund appropriation to San Juan college for instruction and general purposes includes two hundred thousand dollars (\$200,000) to establish a consortium of coordinated dental education career ladder programs among various post-secondary educational institutions throughout New Mexico.]~~

Subtotal 31,321.4

Other Intrnl Svc

Item	General Fund	Funds	States Agency	Funds/Inter-Trnsf	Funds	Federal Total
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CLOVIS COMMUNITY COLLEGE:

(a) Instruction and general

purposes	7,223.5	2,023.4	899.3	10,146.2
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(b) Extended services

instruction	60.8		60.8	
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(c) Other	1,967.3	2,383.2	4,350.5	
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~~>(d) Women's club sports 20.0 20.0]~~

Subtotal 14,577.5

NEW MEXICO MILITARY INSTITUTE:

(a) Instruction and general

purposes 1,456.3 11,615.3 13,071.6

(b) Athletics 20.0 714.0 734.0

(c) Other 4,836.2 183.8 5,020.0

~~>The general fund appropriation to the New Mexico military institute for athletics includes twenty thousand dollars (\$20,000) for women's club sports.]~~

Subtotal 18,825.6

TOTAL HIGHER EDUCATION 524,008.2 716,259.4 169.8 324,899.2 1,565,336.6

K. PUBLIC SCHOOL SUPPORT

Except as otherwise provided, balances of appropriations made in this subsection shall not revert at the end of fiscal year 2000.

Item	Other		Intrnl Svc		Federal Total
	General Fund	Funds	States Agency	Funds/Inter-Trnsf Funds	
PUBLIC SCHOOL SUPPORT:					
(1) State equalization guarantee					
distribution:	1,420,680.7	2,000.0	1,422,680.7		
(2) Transportation distribution:					
(a) Operations	73,213.1		73,213.1		
(b) School-owned bus replacements	3,203.8			3,203.8	
(c) Contractor-owned rental fees	11,926.5		11,926.5		
(3) Supplemental distributions:					
(a) Out-of-state tuition	475.0		475.0		
(b) Emergency supplemental	850.0	850.0			
(c) Emergency capital outlay	805.0		805.0		

The rate of distribution of the state equalization guarantee distribution shall be based on a program unit value determined by the superintendent of public instruction. The superintendent of public instruction shall establish a preliminary unit value to establish budgets for the 1999-2000 school year; and then upon verification of the number of units statewide for fiscal year 2000, but no later than January 31, the superintendent of public instruction may adjust the program unit value.

~~›Included in the state equalization guarantee distribution is five million dollars (\$5,000,000) for the purpose of funding additional program units in early literacy programs to ensure that, by the end of grade three, all students are reading at grade level. The department of public education shall develop an approval process for early literacy programs, disseminate instructions for that process to all school districts and provide technical assistance in developing proposals. For the purpose of distribution for early literacy education, the number of early literacy education program units is determined by multiplying the number of children in programs for kindergarten through grade three by the school district's at-risk index multiplied by .262. The department shall define approval criteria, establish content standards and benchmarks that ensure students' progress and provide accountability to the public. The department shall monitor early literacy programs, ensure that they serve the children most in need based upon age-appropriate assessments, compile program results submitted by the school districts and, beginning in November 1999, make an annual report to the legislative education study committee on the progress of the programs. If the department determines that a program is not meeting the benchmarks necessary to ensure the progress of students in the program, the department shall notify the district that failure of the program to meet the benchmarks within sixty days will result in the cessation of funding for the program.]~~

~~›Also included in the state equalization guarantee distribution is one million dollars (\$1,000,000) for the purpose of funding a statewide early childhood program modeled after the even-start program.]~~

~~›The appropriation for the state equalization guarantee distribution contains sufficient funds to provide a statewide average five and one-quarter percent salary increase for teachers and a statewide average four and one-quarter percent salary increase for other certified and non-certified staff including transportation employees.]~~

For the 1999-2000 school year, the appropriation for the state equalization guarantee distribution includes sufficient funding for enrollment growth in districts from the 1998-1999 to the 1999-2000 school year and funding for formula-based programs to be implemented for the first time in the 1999-2000 school year. Notwithstanding the provisions of Section 22-8-23.1 NMSA 1978, for the 1999-2000 school year, a school district with an increase in MEM equal to or greater than one percent, when compared with the immediately preceding year, shall use the following formula for enrollment growth: $(\text{MEM for current year} - \text{MEM for prior year}) \times 1.0 = \text{Units}$. For the 1999-2000 school year, a district implementing a formula-based program for the first time in this

school year shall use current year MEM in the calculation of program units for the new formula-based program.

~~>The appropriation for the state equalization guarantee distribution includes sufficient funding to ensure that a district that has a calculated at-risk index for the 1999-2000 school year that is lower than the district's calculated at-risk factor for the 1998-1999 school year will receive no less than ninety percent of the program cost attributable to the district's 1998-1999 calculated at-risk units at the 1998-1999 unit value.]~~

The general fund appropriation in the state equalization guarantee distribution reflects the deduction of federal revenues pursuant to Paragraph (2) of Subsection C of Section 22-8-25 NMSA 1978 that includes payments commonly known as "impact aid funds" pursuant to 20 USCA 7701 et seq., formerly known as "PL874 funds".

The general fund appropriation to the public school fund shall be reduced by the amounts transferred to the public school fund from the current school fund and from the federal Mineral Lands Leasing Act receipts otherwise unappropriated.

Any unexpended or unencumbered balance in the distributions authorized remaining at the end of fiscal year 2000 from appropriations made from the general fund shall revert to the general fund.

Subtotal 1,513,154.1

Item	General Fund	States Agency	Funds/Inter-Trnsf	Federal Total
INSTRUCTIONAL MATERIAL FUND:				
	30,981.9	30,981.9		
EDUCATIONAL TECHNOLOGY FUND:				
	5,000.0		5,000.0	
INCENTIVES FOR SCHOOL IMPROVEMENT FUND:				
	1,900.0		1,900.0	
FEDERAL FLOW THRU:	238,280.0	238,280.0		
TOTAL PUBLIC SCHOOL SUPPORT	1,549,036.0	2,000.0	238,280.0	1,789,316.0
GRAND TOTAL FISCAL YEAR 2000				
APPROPRIATIONS	3,054,280.4	1,311,488.0	597,075.3	1,618,789.9
			6,581,633.6	

determination by the secretary of finance and administration and review by the legislative finance committee, the amount necessary to meet the potential liabilities is appropriated from the public liability account of the risk reserve to the public liability fund. Any unexpended or unencumbered balance of the appropriation remaining at the end of fiscal year 2000 shall revert to the public liability account of the risk reserve.

(14) GENERAL SERVICES
DEPARTMENT: 375.0 375.0

For expenditure in fiscal year 2000 for the kitchen angels lease.

(15) GENERAL SERVICES
DEPARTMENT: 150.0 150.0

For expenditure in fiscal year 1999 for the New Mexico information technology management project. The appropriation is from information system and telecommunication fees generated by the information systems division of the general services department.

(16) GENERAL SERVICES
DEPARTMENT: 290.0 290.0

To purchase vehicles.

(17) GENERAL SERVICES
DEPARTMENT: 800.0 800.0

To purchase vehicles to replace commercially leased fleet.

(18) GENERAL SERVICES
DEPARTMENT: 200.0 200.0

For utility costs at the penitentiary of New Mexico.

(19) INFORMATION TECHNOLOGY
MANAGEMENT OFFICE: 200.0 500.0 700.0

For expenditure in fiscal year 2000 to implement Laws 1999, Chapter 16. The appropriation is from information system and telecommunication fees generated by the information systems division of the general services department.

(20) PUBLIC EMPLOYEES RETIREMENT

ASSOCIATION: 336.0 336.0

For expenditure in fiscal year 2000 for costs of litigation related to the public employees retirement information system.

(21) ECONOMIC DEVELOPMENT
DEPARTMENT: 295.0 295.0

~~For expenditure in fiscal year 2000 to contract for business incubation services.]~~

~~>(22) ECONOMIC DEVELOPMENT
DEPARTMENT: 500.0 500.0~~

~~To contract for manufacturing extension services.]~~

(23) ECONOMIC DEVELOPMENT
DEPARTMENT: 300.0 300.0

For spaceport operations.

(24) PUBLIC REGULATION
COMMISSION: 1,000.0 1,000.0

To pay outstanding subsequent injury claims and associated administrative costs.

(25) GAMING CONTROL BOARD:

The period of time for expending one million two hundred fifty thousand dollars (\$1,250,000) of the appropriation made in Laws 1998, Chapter 6, Section 1, Subsection A from the general fund to the gaming control board for operational expenses and capital expenditures is extended through fiscal year 2000.

~~>(26) OFFICE OF CULTURAL
AFFAIRS: 50.0 50.0~~

~~To the museum division for displays and promotion at the museum of the horse in Ruidoso.]~~

~~>(27) OFFICE OF CULTURAL
AFFAIRS: 500.0 500.0~~

~~For expenditure in fiscal year 2000 for state monuments improvements and repairs.]~~

(28) COMMISSIONER OF
PUBLIC LANDS: 445.4 222.7 668.1

For the payment of oil and natural gas administration and revenue database bonds and interest payments. The other state funds appropriation is from the state lands maintenance fund.

(29) COMMISSIONER OF PUBLIC LANDS:

Unexpended or unencumbered balances of the appropriations received through budget adjustments for the purpose of litigating oil and gas royalty obligations shall not revert at the end of fiscal year 1999 but may be expended for their original purposes in fiscal year 2000.

(30) STATE ENGINEER: 300.0 300.0

For expenditure in fiscal year 2000 for automation of Pecos river water rights. The appropriation is from the irrigation works construction fund.

~~}(31) STATE ENGINEER: 75.0 75.0~~

~~To assist the Taos valley acequia association and the Rio de Chama acequia association in developing pilot regional acequia geographic information systems to be compatible with the statewide geographic information system currently being developed by the state engineer. No more than five percent of the appropriation may be expended by the state engineer for administrative costs incurred in the administration of the appropriation. The balance of the appropriation shall be disbursed equally to the Taos valley acequia association and the Rio de Chama acequia association. Any unexpended or unencumbered balance remaining at the end of fiscal year 2000 shall revert to the general fund.]~~

(32) INTERSTATE STREAM COMMISSION:

The period of time for expending the general fund appropriation to the interstate stream commission pursuant to Laws 1998, Chapter 116, Section 5, Item 52 for a study assessing the needs of water users to support the acquisition of eighteen thousand acre feet of Gila river water from the United States Bureau of Reclamation pursuant to the central Arizona project component of the federal Colorado river basin project may be extended through fiscal year 2001.

Item	General Fund	Funds	Other	Intrnl Svc	Federal Total
			States Agency	Funds/Inter- Trnsf Funds	

~~}(33) OFFICE OF INDIAN AFFAIRS: 200.0 200.0~~

~~For expenditure in fiscal year 2000 for Shiprock youth programs.]~~

~~}(34) OFFICE OF INDIAN AFFAIRS: 55.0 55.0~~

~~For expenditure in fiscal year 2000 for creating a federal investment oversight program.]~~

~~}(35) OFFICE OF INDIAN AFFAIRS: 150.0 150.0~~

~~To initiate and implement a public policy program to prepare Native American youth for assuming leadership roles in their communities.]~~

~~}(36) STATE AGENCY ON AGING: 100.0 100.0~~

~~For expenditure in fiscal year 2000 for in-home care services to New Mexico Navajo nation senior citizens.]~~

(37) HUMAN SERVICES DEPARTMENT:

Any unencumbered and unexpended balance remaining from the appropriation contained in Laws 1998, Chapter 116, Section 5, item 70, shall not revert but may be used for expenditure in fiscal year 1999 by the medicaid payments division of the human services department upon certification by the secretary of the human services department to the secretary of the department of finance and administration and review by the legislative finance committee with approval by the state board of finance that medicaid program expenditures will exceed total expenditures authorized in the fiscal year 1999 operating budget.

(38) HUMAN SERVICES DEPARTMENT:

There is appropriated from the general fund operating reserve two million five hundred thousand dollars (\$2,500,000) to the human services department for child support enforcement programs in fiscal year 2000, contingent upon certification by the secretary of human services to the secretary of finance and administration and reviewed by the legislative finance committee with approval by the state board of finance that additional funds are needed to support fiscal year 2000 base budget authorized expenditures; before this contingency is disbursed, the department shall prove it has exhausted all other available revenue for these purposes, it has implemented standardized policies, procedures and has allocated sufficient resources to increase cost effectiveness ratios of all state regional offices to match state region six and national levels.

(39) DEPARTMENT OF HEALTH:

The contingency contained in Laws 1998, Chapter 116, Section 4, Subsection F for the southern New Mexico rehabilitation center of the department of health is void and the appropriation to the southern New Mexico rehabilitation center provided in that subsection shall not revert but may be expended in fiscal years 1999 and 2000 to pay for operations of the facility if no other appropriate services are available in the area.

(40) DEPARTMENT OF HEALTH: 500.0 500.0

To establish a substance abuse treatment pilot project in northern New Mexico.

(41) DEPARTMENT OF HEALTH:

Unencumbered or unexpended balances remaining from the appropriation contained in Laws 1998, Chapter 116, Section 6, Subsections E and F as amended by Laws 1998 (S.S.), Chapter 14 for the department of health for welfare-to-work related substance abuse treatment are reappropriated for the same purposes in fiscal year 2000. Balances resulting from the cancellation of two outstanding prior year encumbrances for children's health care services are reappropriated to the department of health for that purpose in fiscal years 1999 and 2000.

(42) DEPARTMENT OF HEALTH: 200.0 200.0

For expenditure in fiscal year 2000 for continuation of a twelve month dual diagnosis psychiatric and addictive disorders pilot program at the Las Vegas medical center.

~~>(50) CHILDREN, YOUTH AND FAMILIES~~

~~DEPARTMENT: 200.0 200.0~~

~~To the preventive/intervention division to support administration and operation of boys' and girls' clubs in Santa Fe county.]~~

(51) CORRECTIONS DEPARTMENT: 500.0 500.0

To obtain modular units for the penitentiary of New Mexico south.

(52) CORRECTIONS DEPARTMENT:

There is appropriated from the general fund operating reserve one million dollars (\$1,000,000) for inmate medical costs contingent upon certification from the secretary of corrections to the secretary of finance and administration and review by the legislative finance committee that the medical costs will exceed appropriations and the department shall prove that the most efficient medical cost options have been implemented.

(53) DEPARTMENT OF PUBLIC SAFETY: 80.0 80.0

To the administrative services division to conduct a study to develop a facility master plan.

~~>(54) STATE DEPARTMENT OF~~

~~PUBLIC EDUCATION: 70.0 70.0~~

~~For expenditure in fiscal year 2000 for curricula development and teacher training.]~~

~~>(55) STATE DEPARTMENT OF~~

~~PUBLIC EDUCATION: 50.0 50.0~~

~~For expenditure in fiscal year 2000 for a feasibility study to establish a secondary school for the arts in Espanola.]~~

(56) STATE DEPARTMENT OF

PUBLIC EDUCATION: 1,000.0 1,000.0

For charter schools.

~~>(57) STATE DEPARTMENT OF~~

~~PUBLIC EDUCATION: 100.0 100.0~~

~~For expenditure in fiscal year 2000 to study the feasibility of growing industrial hemp as a commercial crop.]~~

(66) NEW MEXICO STATE
UNIVERSITY: 1,000.0 1,000.0

For expenditure in fiscal year 2000 for library capital outlay.

~~(67) NEW MEXICO STATE
UNIVERSITY: 50.0 50.0~~

~~For expenditure in fiscal year 2000 for the Durango-Zacatecas program.]~~

~~(68) NEW MEXICO STATE
UNIVERSITY: 150.0 150.0~~

~~For expenditure in fiscal year 2000 for the retablos program.]~~

(69) NEW MEXICO HIGHLANDS
UNIVERSITY: 500.0 500.0

For expenditure in fiscal year 2000 for library capital outlay.

(70) WESTERN NEW
MEXICO UNIVERSITY: 150.0 150.0

For expenditure in fiscal year 2000 the child development center.

(71) WESTERN NEW
MEXICO UNIVERSITY: 500.0 500.0

For expenditure in fiscal year 2000 for library capital outlay.

(72) EASTERN NEW
MEXICO UNIVERSITY: 500.0 500.0

For expenditure in fiscal year 2000 for library capital outlay.

(73) NEW MEXICO INSTITUTE OF MINING
AND TECHNOLOGY: 500.0 500.0

For expenditure in fiscal year 2000 for library capital outlay.

~~(74) NEW MEXICO INSTITUTE OF MINING
AND TECHNOLOGY: 100.0 100.0~~

~~For one-time expenditures of energetic materials research center programs.]~~

(75) COMPUTER SYSTEMS ENHANCEMENT FUND:

There is appropriated from the general fund operating reserve one million dollars (\$1,000,000) to the computer systems enhancement fund to address unforeseen emergencies that may arise in the state's automated systems due to the year 2000 problem(s) identified during the year 2000 system test process. Disbursement of funds are subject to certification of need by affected agencies to the legislative finance committee, department of finance and administration and the chief information officer and determination and approval by the department of finance and administration and the chief information officer, of need that the amounts allocated are only for year 2000 unforeseen emergencies and there are no other funds available.

(76) COMPUTER SYSTEMS
 ENHANCEMENT FUND: 8,733.8 8,733.8

For allocations pursuant to the appropriations in Section 7 of the General appropriation Act of 1999.

Item	General		Other	Intrnl Svc	Federal Total
	Fund	Funds	States Agency	Funds/Inter-Trnsf Funds	
TOTAL SPECIAL APPROPRIATIONS	32,619.7	648.7	1,450.0	9.0	34,727.4

Chapter 3 Section 6

Section 6. **SUPPLEMENTAL AND DEFICIENCY APPROPRIATIONS.**--The following amounts are appropriated from the general fund, or other funds as indicated, for expenditure in fiscal year 1999 for the purposes specified. Disbursement of these amounts shall be subject to the following conditions: certification by the agency to the department of finance and administration and the legislative finance committee that no other funds are available in fiscal year 1999 for the purpose specified; and approval by the department of finance and administration. Any unexpended or unencumbered balances remaining at the end of fiscal year 1999 shall revert to the appropriate fund.

Item	General		Other	Intrnl Svc	Federal Total
	Fund	Funds	States Agency	Funds/Inter-Trnsf Funds	
(1) FIFTH JUDICIAL DISTRICT ATTORNEY:		10.7		10.7	

For fiscal year 1998 operating expenses.

(2) ADMINISTRATIVE OFFICE OF
 THE DISTRICT ATTORNEYS: 75.0 75.0

For district attorney frame relay costs.

(3) PUBLIC SCHOOL INSURANCE AUTHORITY:	3,000.0	3,000.0
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For premiums and claims expenses.

(4) RETIREE HEALTH CARE AUTHORITY:	5,600.0	5,600.0
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For benefit expenses.

(5) GENERAL SERVICES DEPARTMENT:	150.0	150.0
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To the state purchasing division to match federal funds for a procurement assistance program.

(6) GENERAL SERVICES DEPARTMENT:	250.0	250.0
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To the property control division for operations.

(7) PUBLIC REGULATION COMMISSION:	75.0	75.0
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To the utility division for a telecommunications rate hearing.

(8) BOARD OF NURSING:	51.1	51.1
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For operating costs.

(9) OFFICE OF CULTURAL AFFAIRS:	470.5	470.5
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To the museum division for a van and one FTE for the van of enchantment program, a shuttle bus between the downtown Santa Fe museums and the Camino Lejo compound, collections management, museum of New Mexico press, reimbursement of expenditures at Coronado state monument campground, repairs to the palace of the governors, computer systems for the admissions program and for brochures.

(10) OFFICE OF CULTURAL AFFAIRS:	45.0	45.0
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To the natural history museum for payments and deposits for large traveling exhibitions.

(11) OFFICE OF CULTURAL AFFAIRS:	740.6	740.6
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To the arts division for the Art in Public Places Act.

(12) OFFICE OF CULTURAL AFFAIRS:	35.5	35.5
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To the space center for the laser light show and ticketing system.

(13) OFFICE OF CULTURAL AFFAIRS: 46.5 46.5

To the historic preservation division to develop a historic property and historic district boundary database.

(14) OFFICE OF CULTURAL AFFAIRS: 87.1 87.1

To the historic preservation division to develop a statewide program to acquire scenic easements or historic sites and for historic preservation, rehabilitation and operation of historic transportation buildings, structures and facilities in New Mexico under a joint powers agreement with the state highway and transportation department.

(15) OFFICE OF CULTURAL AFFAIRS: 150.0 150.0

From the cultural properties restoration fund for the Branigan cultural center project.

Item	Other		Intrnl Svc		Federal Total
	General Fund	Funds	States Agency	Funds/Inter-Trnsf Funds	

~~(16) OFFICE OF CULTURAL AFFAIRS: 50.0 50.0 100.0~~

~~For three FTE to operate the campground at Coronado state monument and for capital improvements at that campground.]~~

~~(17) DEPARTMENT OF GAME AND FISH: 50.0 150.0 200.0~~

For Lake Roberts dam outlet valve repair.

(18) HUMAN SERVICES DEPARTMENT: 1,000.0 1,000.0

To the child support enforcement division for operations.

(19) DEPARTMENT OF MILITARY AFFAIRS: 15.0 15.0

For expenditure in fiscal year 2000 to pay a court settlement for a contractor.

(20) CORRECTIONS DEPARTMENT: 1,575.4 1,575.4

To the adult institution division director for projected female population growth.

(21) DEPARTMENT OF PUBLIC SAFETY: 150.0 150.0

For additional expenditures incurred pursuant to an investigation in Sierra county.

(22) STATE DEPARTMENT OF
PUBLIC EDUCATION: 400.0 400.0

For expenditure pursuant to the Incentives for School Improvement Act.

TOTAL SUPPLEMENTAL AND DEFICIENCY

APPROPRIATIONS 3,751.1 10,326.3 150.0 14,227.4

Chapter 3 Section 7

Section 7. **DATA PROCESSING APPROPRIATIONS.**--The following amounts are appropriated from the computer systems enhancement fund, or other funds as indicated, for the purposes specified. Unless otherwise indicated, the appropriations may be expended in fiscal years 1999 and 2000. Unless otherwise indicated, any unexpended or unencumbered balances remaining at the end of fiscal year 2000 shall revert to the computer systems enhancement fund or other funds as indicated. The department of finance and administration shall allocate amounts from the funds for the purposes specified upon receiving certification and supporting documentation from the requesting agency that identifies benefits that can be quantified and nonrecurring costs and recurring costs for the development and implementation of the proposed system and, for executive agencies, upon receiving certification from the chief information officer that identifies compliance with the information architecture and individual information and communication systems plans and the statewide information technology strategic plan. ~~»If the funds are to continue on a project, the documentation shall include certification and written report by the chief information officer that the project is on schedule, approved project methodology has been followed, independent validation and verification contractor recommendations have been implemented, all funds previously allocated have been expended properly and additional funds are required. All hardware and software purchases funded through the base budget and the information technology funding recommendations shall be procured using consolidated purchasing led by the chief information officer to achieve economics of scale and to provide the state with the best unit price. Appropriations for any development project shall include a turn-key solution with associated warranty that the state's need will be met upon implementation and acceptance of the system. The department of finance and administration shall provide a copy of the certification and all supporting documentation to the legislative finance committee.]~~

Item	General Fund	Funds	Other	Intrnl Svc	Federal Total
			States Agency	Funds/Inter-Trnsf	
(1) LEGISLATIVE COUNCIL SERVICE:	360.5			360.5	

For legislative information systems.

(2) ADMINISTRATIVE OFFICE OF THE

DISTRICT ATTORNEYS: 480.0 480.0

For year 2000 compliant desktop computers and file servers at the district attorneys' offices in all thirteen judicial districts.

(3) TAXATION AND REVENUE

DEPARTMENT: 295.0 295.0

For year 2000 compliant desktop computers and servers throughout the department, including motor vehicle field offices and the revenue processing division.

(4) DEPARTMENT OF FINANCE

AND ADMINISTRATION: 1,000.0 1,000.0

For year 2000 compliant integrated accounting systems of the statewide accounting project. Five hundred fifty thousand dollars (\$550,000) is for the agency information management system and four hundred fifty thousand dollars (\$450,000) is for the corrections department's accounting system including extended purchasing module.

(5) PERSONNEL BOARD: 150.0 150.0

For AS400 and personal computer upgrades.

(6) NEW MEXICO STATE FAIR: 282.0 282.0

For upgrade to a year 2000 compliant infrastructure. The appropriation is from state fair gate fees.

(7) OFFICE OF CULTURAL AFFAIRS: 40.0 40.0

For a year 2000 compliant ticketing system at the space center. The appropriation is from revolving fund cash balances.

(8) OFFICE OF CULTURAL AFFAIRS: 10.0 10.0

For upgrade to year 2000 compliant desktop computers.

(9) LABOR DEPARTMENT: 8,380.5 8,380.5

For replacement of the unemployment insurance claims system.

(10) LABOR DEPARTMENT: 79.7 79.7

For year 2000 renovation of the unemployment compensation computer system.

(11) DEPARTMENT OF HEALTH: 1,700.0 1,700.0

For a health integrated client data system for an integrated network for public health records management.

(12) DEPARTMENT OF HEALTH: 500.0 500.0

Three hundred eighty-six thousand five hundred dollars (\$386,500) to upgrade year 2000 compliant desktop computers at the Las Vegas medical center, Fort Bayard medical center, turquoise lodge, New Mexico veterans' center, Sequoyah adolescent residential treatment center and the southern New Mexico rehabilitation center and one hundred thirteen thousand five hundred dollars (\$113,500) for network planning.

(13) DEPARTMENT OF ENVIRONMENT: 1,282.8 1,282.8

For upgrade to year 2000 compliant database and desktop computers. Of the other state funds appropriation, three hundred eight thousand three hundred dollars (\$308,300) is from the corrective action fund.

(14) CHILDREN, YOUTH AND FAMILIES

DEPARTMENT: 520.0 520.0

To upgrade to year 2000 compliant desktop computers and servers throughout the department.

(15) CORRECTIONS DEPARTMENT: 1,500.0 1,500.0

To build a year 2000 compliant network infrastructure to support the new criminal management information system and financial management system.

(16) CORRECTIONS DEPARTMENT: 700.0 700.0

To develop a year 2000 compliant offender-based system to support inmate and prison management, including the probation and parole function.

(17) DEPARTMENT OF PUBLIC SAFETY: 293.8 293.8

For year 2000 upgrade of the AS400 system.

(18) NEW MEXICO SCHOOL FOR THE DEAF: 250.0 250.0

For equipment and network upgrade.

TOTAL DATA PROCESSING APPROPRIATIONS 9,364.1 8,460.2 17,824.3

Chapter 3 Section 8

Section 8. **COMPENSATION APPROPRIATIONS.--**

A. Thirty million thirty-five thousand seventy-five dollars (\$30,035,075) is appropriated from the general fund to the department of finance and administration for expenditure in fiscal year 2000 for the purpose of providing salary increases as follows:

(1) six hundred forty-eight thousand four hundred dollars (\$648,400) to provide the justices of the supreme court a salary increase to eighty-seven thousand seven hundred seventy-three dollars (\$87,773) and the chief justice of the supreme court, the chief judge of the court of appeals, judges of the court of appeals, district courts, metropolitan courts and magistrate courts, child support hearing officers, and special commissioners, a salary increase pursuant to the provisions of Section 34-1-9 NMSA 1978 and effective the first full pay period after July 1, 1999;

(2) eight hundred thirty-seven thousand seven hundred dollars (\$837,700) to provide all judicial permanent employees, other than employees whose salaries are set by statute, with an anniversary date salary increase equivalent to three and one-half percent of the midpoint value of the employee's salary range, and to provide those judicial employees, other than employees whose salaries are set by statute, and whose salaries are equal to or above the maximum of their salary range, a lump-sum payment equivalent to three and one-half percent of the midpoint value of the employee's salary range. The salary increases shall be effective the first full pay period following the employee's anniversary date and shall be subject to satisfactory job performance and in accordance with the judicial personnel and compensation plan;

(3) six hundred fifty thousand five hundred dollars (\$650,500) to provide all district attorney permanent employees, other than district attorneys, with an anniversary date salary increase equivalent to three and one-half percent of the midpoint value of the employee's salary range, and to provide those district attorney employees, other than district attorneys, and whose salaries are equal to or above the maximum of their salary range, a lump-sum payment equivalent to three and one-half percent of the midpoint value of the employee's salary range. The salary increases shall be effective the first full pay period following the employee's anniversary date and shall be subject to satisfactory job performance and in accordance with the district attorney pay plan;

(4) six million three hundred thousand one hundred twenty dollars (\$6,300,120) to provide all incumbents in agencies governed by the Personnel Act ~~or Public Employees Bargaining Act~~ with a variable pay anniversary date salary increase based on the employee's performance evaluation rating and compa-ratio in accordance with a salary matrix approved by the personnel board developed from a total funding level for providing an average of approximately three and one-half percent anniversary date merit increase, including lump-sum payments. This increase includes providing annualized variable pay anniversary date lump-sum payments to eligible classified employees whose salaries equal or exceed their salary grade maximums. The salary increases shall be effective the first full pay period following the employees anniversary date;

(5) two hundred thirty-eight thousand fifty-five dollars (\$238,055) to provide executive exempt employees including attorney general employees and workers compensation judges with a salary increase as follows: ~~employees whose annual salary on December 31, 1999 is less than twenty-five thousand dollars (\$25,000) shall receive a base salary increase of one thousand two hundred fifty dollars (\$1,250); employees whose annual salary on December 31, 1999 is at least twenty-five thousand dollars (\$25,000) but less than thirty-five thousand dollars (\$35,000) shall receive a base salary increase of one thousand dollars (\$1,000); employees whose annual salary on December 31, 1999 is at least thirty-five thousand dollars (\$35,000) but less than fifty thousand dollars (\$50,000) shall receive a base salary increase of seven hundred fifty dollars (\$750); employees whose annual salary on December 31, 1999 is at least fifty thousand dollars (\$50,000) but less than sixty-five thousand dollars (\$65,000) shall receive a base salary increase of five hundred dollars (\$500); and employees whose annual salary on December 31, 1999 is sixty-five thousand dollars (\$65,000) or more shall receive a base salary increase of two hundred fifty dollars (\$250).~~ Salary increases shall be effective the first full pay period following January 1, 2000;

(6) two hundred fifty-three thousand four hundred dollars (\$253,400) to provide teachers in the children, youth and families department, the department of health, and the corrections department with a three and one-half percent anniversary date salary increase, subject to satisfactory job performance;

(7) three hundred fourteen thousand one hundred dollars (\$314,100) to provide eligible commissioned officers of the New Mexico state police division of the department of public safety with a step increase ranging from approximately two and two-tenths percent to three percent in accordance with the career pay system for the state police;

(8) two hundred thirty-six thousand three hundred dollars (\$236,300) to provide permanent legislative employees, including permanent employees of the legislative council service, legislative finance committee, legislative education study committee, legislative maintenance and the house and senate with a three and one-half percent anniversary date salary increase, subject to satisfactory job performance; and

(9) ten million six hundred eight thousand nine hundred dollars (\$10,608,900) to provide a four percent salary increase to staff employees and a five percent increase to faculty of four-year higher education institutions; four million five hundred two thousand one hundred dollars (\$4,502,100) to provide a four percent increase to staff employees and a five percent increase to faculty of two-year higher education institutions; and five million four hundred forty-five thousand five hundred dollars (\$5,445,500) to provide a four percent increase to staff employees and a five percent increase to faculty within other programs of higher education institutions to include the university of New Mexico health sciences center, the New Mexico military institute and the New Mexico school for the deaf.

The department of finance and administration shall distribute a sufficient amount to each agency to provide the appropriate increase for those employees whose salaries are received as a result of the general fund appropriations in the General Appropriation Act of 1999, and Laws 1999, Chapter 1. Any unexpended or unencumbered balances remaining at the end of fiscal year 2000 shall revert to the general fund.

For those state employees whose salaries are referenced in or received as a result of non-general fund appropriations in the General Appropriation Act of 1999, and Laws 1999, Chapter 1, the department of finance and administration shall transfer from the appropriate fund to the appropriate agency the amount required for the salary increases equivalent to those provided for in this act, and such amounts are appropriated for expenditure in fiscal year 2000. Any unexpended or unencumbered balance remaining at the end of fiscal year 2000 shall revert to the appropriate fund.

Chapter 3 Section 9

Section 9. MEDICAID PAYMENTS APPROPRIATIONS.--The following amounts are appropriated from the funds as indicated for the purposes specified. Any unexpended or unencumbered balances of the general fund appropriations remaining at the end of fiscal year 2000 shall revert to the general fund.

A. One hundred two million nine hundred eighty-one thousand two hundred dollars (\$102,981,200) is appropriated from the general fund, three hundred forty-nine million three hundred seven thousand dollars (\$349,307,000) is appropriated from federal funds, eighteen million twenty thousand two hundred dollars (\$18,073,200) is appropriated from interagency transfers and one million five hundred forty-nine thousand eight hundred dollars (\$1,549,800) is appropriated from other state funds to the human services department for the purpose of providing medicaid benefits ~~to individuals, other than Native American medicaid eligible individuals who shall be considered exempt from automatic enrollment in a managed care organization contracting with the state unless they have chosen to enroll in the managed care system, under the medicaid managed care system at the state fiscal year 1999 negotiated rates].~~

B. One hundred two million four hundred seventy thousand three hundred dollars (\$102,470,300) is appropriated from the general fund, four hundred twenty million one hundred twenty-six thousand eight hundred dollars (\$420,126,800) is appropriated from federal funds, forty-two million one hundred sixty-nine thousand one hundred dollars (\$42,169,100) is appropriated from interagency transfers and three million six hundred sixteen thousand two hundred dollars (\$3,616,200) is appropriated from other state funds to the human services department for the purpose of providing medicaid benefits ~~to individuals under the fee-for-service system].~~

C. Six million three hundred ninety-four thousand five hundred dollars (\$6,394,500) is appropriated from the general fund and eighteen million three hundred thirty-three thousand three hundred dollars (\$18,333,300) is appropriated from federal

funds to the human services department to enroll and provide medicaid services to new and unduplicated children under one hundred eighty-five percent of federal poverty guidelines.

D. Two million three hundred thousand dollars (\$2,300,000) is appropriated from the general fund and six million five hundred ninety thousand six hundred dollars (\$6,590,600) is appropriated from federal funds to the human services department to pay for capitated rate increases over the state fiscal year 1999 negotiated rates for medicaid managed care services.

E. One million four hundred twenty-two thousand nine hundred dollars (\$1,422,900) is appropriated from the general fund and four million seventy-seven thousand nine hundred dollars (\$4,077,900) is appropriated from federal funds to the human services department to increase medicaid dental reimbursement rates to approximate commercial insurance levels.

F. Two million five hundred fifty-eight thousand seven hundred dollars (\$2,558,700) is appropriated from the general fund and seven million four hundred forty-seven thousand nine hundred dollars (\$7,447,900) is appropriated from federal funds to add the personal care benefit to the medicaid program, of which a minimum of nine hundred thousand dollars (\$900,000) in general fund appropriations and two million five hundred seventy-eight thousand nine hundred dollars (\$2,578,900) in federal funds appropriations shall be used to serve adults transitioning into independent living environments.

~~G. Three hundred twenty five thousand dollars (\$325,000) is appropriated from the general fund and nine hundred thirty one thousand dollars (\$931,000) is appropriated from federal funds to the human services department to provide medicaid health coverage on a sliding scale co-payment system to working disabled individuals who meet supplemental security income except whose net earned income is less than two hundred fifty percent of federal poverty guidelines.]~~

H. One million five hundred thousand dollars (\$1,500,000) is appropriated from the general fund and four million two hundred ninety-eight thousand two hundred dollars (\$4,298,200) is appropriated from federal funds to the human services department to provide medicaid benefits to Native American medicaid eligible individuals ~~on a fee-for-service basis.~~

~~I. If Senate Bill 5 and Senate Bill 23 or similar legislation of the forty-fourth legislature, first special session become law, one million five hundred thousand dollars (\$1,500,000) is appropriated from the general fund operating reserve to the human services department to enroll and provide medicaid services to new and unduplicated children under one hundred eighty-five percent of poverty, contingent on certification by the secretary of human services to the secretary of finance and administration and review by the legislative finance committee and approval by the state board of finance that additional money is needed to support the fiscal year 2000 base budget authorized~~

~~expenditures for enrolling and providing medicaid services to new children.]~~

Chapter 3 Section 10

Section 10. ADDITIONAL FISCAL YEAR 1999 BUDGET ADJUSTMENT

AUTHORITY.--During fiscal year 1999, subject to review and approval by the department of finance and administration, in addition to the budget adjustment authority granted in Laws 1998 (S.S.), Chapter 15, Section 7 and Section 8 and pursuant to Sections 6-3-23 through 6-3-25 NMSA 1978:

A. the New Mexico compilation commission may request twenty-five thousand dollars (\$25,000) in budget increases from other state funds for publishing costs associated with subscriptions, supreme court opinions and special publications;

B. the administrative office of the district attorneys may request up to three thousand dollars (\$3,000) in budget increases from cash balances to reimburse the public employees' retirement association for an actuarial study; and up to ten thousand five hundred dollars (\$10,500) in budget increases from other state funds to cover expenses associated with national conferences and accounting system training;

C. the attorney general may request three hundred fifty thousand dollars (\$350,000) from the consumer protection fund for consumer protection education, costs of investigations, attorney fees and enforcement;

D. the taxation and revenue department may request division transfers up to one million five hundred thousand dollars (\$1,500,000) for the taxation and revenue information management system development.

E. the state investment council may request ten thousand dollars (\$10,000) in budget increases from other state funds for costs associated with the agency audit;

F. the office of the secretary of the department of finance and administration may transfer up to nine thousand seven hundred dollars (\$9,700) from the personal services and employee benefits categories to the operating costs category for the copier lease, the printing of the general fund report and telephone costs;

G. the public school insurance authority may request one million dollars (\$1,000,000) in budget increases from internal service funds/interagency transfers for group benefit and risk claims;

H. the general services department may request two hundred fifty thousand dollars (\$250,000) in division transfers as necessary to offset revenue shortfalls from other state funds in the property control division; may request twenty-six

thousand eight hundred dollars (\$26,800) in budget increases from cash balances for the office of the secretary for projected expenditure shortfalls; may request nine thousand five hundred dollars (\$9,500) in budget increases from internal service funds/interagency transfers for the building services division for projected expenditure shortfalls; and may request sixty thousand six hundred dollars (\$60,600) in budget increases from cash balances for the administrative services division for projected expenditure shortfalls;

I. the public defender department may request up to three hundred thousand dollars (\$300,000) in budget increases from cash balances for costs associated with attorney salary upgrades;

J. the tourism department may request up to forty-six thousand dollars (\$46,000) in budget increases from other state funds for continued operation of the Santa Fe welcome center;

K. the regulation and licensing department may request sixteen thousand dollars (\$16,000) in budget increases from cash balances for the board of acupuncture and oriental medicine for administration of the practical exam; up to eleven thousand dollars (\$11,000) in budget increases from cash balances for the New Mexico real estate commission for costs associated with printing real estate license laws, rules and regulations booklets; up to two thousand six hundred dollars (\$2,600) in budget increases from cash balances for the board of social workers examiners to pay indirect costs to the administrative services division of the department; up to two thousand dollars (\$2,000) in budget increases from cash balances for the New Mexico state board of psychologist examiners to procure investigative services; up to one thousand one hundred dollars (\$1,100) in budget increases from cash balances for the physical therapists' licensing board for projected shortfalls in the supplies and materials category and indirect costs payable to the administrative services division of the department; up to three thousand six hundred dollars (\$3,600) in budget increases from cash balances for the real estate appraisers board for a projected shortfall in the supplies and materials and operating costs categories; up to two thousand dollars (\$2,000) in budget increases from cash balances for the speech language pathology, audiology and hearing aid dispensing practices board for investigative services and examination administration; up to six thousand dollars (\$6,000) in budget increases from cash balances for the counseling and therapy practice board for investigative services; and up to one thousand three hundred dollars (\$1,300) in budget increases from cash balances for the board of examiners for occupational therapy in the operating costs category and for indirect costs payable to the administrative services division of the department;

L. the office of cultural affairs may request budget increases from other state funds and from internal service funds/interagency transfers;

M. the office of cultural affairs may request transfers from the travel, maintenance and repairs, supplies and materials, contractual services, operating costs,

other costs, capital outlay, out-of-state travel or other financing uses category to any other category;

N. the office of cultural affairs may request division transfers;

O. the New Mexico livestock board may request up to forty-two thousand dollars (\$42,000) in budget increases from cash balances for relocation costs and a rent increase;

P. the department of game and fish may request up to two hundred thousand dollars (\$200,000) in internal service funds/interagency transfers from the game protection fund for federal match requirements;

Q. the energy, minerals and natural resources department may request twenty-three thousand dollars (\$23,000) in budget increases from other state funds for the forestry division for unanticipated costs of the inmate work program, resource survey program and for building repairs at Smokey Bear historical park; up to one hundred six thousand four hundred dollars (\$106,400) in budget increases from other state funds, internal service funds/interagency transfers and cash balances for costs associated with the Brantley dam, the Willie Chavez park, the inmate work camp program and renovations to the east De Vargas building; up to twenty-two thousand five hundred dollars (\$22,500) in budget increases from other state funds for the oil conservation division for costs associated with the annual New Mexico natural gas marketing conference; and seven hundred ninety-two thousand dollars (\$792,000) in budget increases from cash balances for the youth conservation corps;

R. the commissioner of public lands may request up to one million dollars (\$1,000,000) in category transfers from personal services and employee benefits to any other category;

S. the human services department may request up to one million three hundred thousand dollars (\$1,300,000) in division transfers for projected revenue shortfalls in the child support enforcement division;

T. the human services department may request up to seven hundred thousand dollars (\$700,000) in division transfers from the personal services and employee benefits categories to cover the cost of the transfer of fifty-six FTE from the income support division to the child support enforcement division;

U. the labor department may request up to twenty-three thousand eight hundred dollars (\$23,800) in division transfers from the human rights division to the labor and industrial division to cover projected shortfalls in the personal services and employee benefits categories;

V. the division of vocational rehabilitation may request up to sixteen thousand seven hundred dollars (\$16,700) in budget increases from cash balances to provide matching funds for the MORE program;

W. the department of health may request up to two million one hundred thousand dollars (\$2,100,000) in category transfers from the personal services and employee benefits categories to the contractual services category to pay for specialists and other medical personnel in the institutions located throughout the state;

X. the department of environment may request fifty-four thousand dollars (\$54,000) in budget increases from the solid waste permit fund to recover administrative costs associated with issuing solid waste permits;

Y. the children, youth and families department may request up to one million eight hundred thousand dollars (\$1,800,000) in category transfers from the personal services and employee benefits categories to any other category to cover additional costs for child care, community based services, children's behavioral health services, child development, foster care adoptions, attendant care, adult and child protective services and family preservation;

Z. the department of military affairs may request seventeen thousand dollars (\$17,000) in category and division transfers from the maintenance and repairs category to the contractual services category to cover costs associated with addressing and repairing problems with the Santa Fe headquarters building;

AA. the corrections department may request four hundred thousand dollars (\$400,000) in category transfers from the employee benefits category to the personal services category and division transfers to cover projected shortfalls;

BB. the department of public safety may request up to fifty-nine thousand six hundred dollars (\$59,600) in budget increases from other state funds in the state police division for costs associated with security for the first session of the forty-fourth legislature; category transfers and division transfers from all the divisions from the personal services, employee benefits, travel, maintenance and repairs, supplies and materials, contractual services, operating costs, other costs, capital outlay, out-of-state travel, and other financing uses categories for projected shortfalls in telecommunication charges in the technical and emergency services division; and up to one hundred thousand dollars (\$100,000) in budget increases from other state funds in the technical and emergency services division for projected shortfalls in telecommunication charges;

CC. the department of public safety may request budget increases from state forfeiture balances up to two hundred thousand dollars (\$200,000) for projected shortfalls in overtime charges in the state police division;

DD. the department of public safety may request budget increases from the general fund for disaster declarations and from internal service funds/interagency

transfers, excluding state forfeitures and forfeiture balances, and may request transfers from travel, maintenance and repairs, supplies and materials, contractual services, operating costs, other costs, capital outlay, out-of-state travel or other financing uses categories to any other category; and

EE. the state highway and transportation department may request five hundred eleven thousand one hundred forty-seven dollars (\$511,147) in budget increases from cash balances for remittance of rebates and yield reduction payments to the internal revenue service; and may request increases from other state funds in the road betterment division to match unanticipated federal funds available for road construction.

Chapter 3 Section 11

Section 11. CERTAIN FISCAL YEAR 2000 BUDGET ADJUSTMENTS AUTHORIZED.-

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~~›A. The legislature intends to reinstitute the budget review and adjustment pilot project after the forty-fourth legislature, second session.]~~

B. As used in this section:

(1) "budget category" means an item or an aggregation of related items that represents the object of an appropriation. Budget categories include personal services, employee benefits, travel, maintenance and repairs, supplies and materials, contractual services, operating costs, other costs, capital outlay, out-of-state travel and other financing uses;

(2) "budget increase" means an approved increase in expenditures by an agency from a specific source;

(3) "category transfer" means an approved transfer of funds from one budget category to another budget category, provided that a category transfer does not include a transfer of funds between divisions;

(4) "division transfer" means an approved transfer of funds from one division of an agency to another division of that agency, provided that the annual cumulative effect of division transfers shall not increase or decrease the appropriation to any division by more than seven and one-half percent; and

(5) "federal funds" means any payments by the United States government to state government or agencies except those payments made in accordance with the federal Mineral Lands Leasing Act and except those payments made in accordance with the federal temporary assistance for needy families block grant and the federal Workforce Investment Act of 1998.

C. Budget adjustments are authorized pursuant to Sections 6-3-23 through 6-3-25 NMSA 1978 for fiscal year 2000.

D. Except as otherwise provided, all agencies may request category transfers among personal services, employee benefits, travel, maintenance and repairs, supplies and materials, operating costs, other costs, capital outlay, out-of-state travel and other financing uses.

E. The corrections department may request division transfers. The corrections department may request category transfers.

F. An agency with internal service funds/interagency transfers appropriations or other state funds appropriations that collects money in excess of those appropriated may request budget increases in an amount not to exceed four percent of its internal service funds/interagency transfers or other state funds appropriation contained in Section 4 of the General Appropriation Act of 1999.

G. In addition to the budget increase authority provided in Subsection F of this section, the following agencies may request specified budget increases:

(1) the state investment council may request budget increases from other state funds and internal service funds/interagency transfers up to two million dollars (\$2,000,000) for investment manager fees and custody fees; provided that this amount may be exceeded if the department of finance and administration approves a certified request from the state investment council that additional increases from other state funds are required for increased management fees and custody fees derived from asset growth and performance. The state investment council may request category transfers to any other category except that money appropriated for investment manager fees in the contractual services category shall not be transferred;

(2) the educational retirement board may request budget increases from other state funds up to one million five hundred thousand dollars (\$1,500,000) for manager fees and custody fees; provided that this amount may be exceeded if the department of finance and administration approves a certified request from the educational retirement board that additional increases from other state funds are required for increased management fees and custody fees derived from asset growth and performance. The educational retirement board may request category transfers, except that funds authorized for investment manager fees within the contractual services category of the administrative division and for custody services within the other costs category of the administrative division shall not be transferred;

(3) the public employees retirement association may request budget increases from other state funds up to three million five hundred thousand dollars (\$3,500,000) for investment manager fees and custody fees; provided that this amount may be exceeded if the department of finance and administration approves a certified request from the public employees retirement association that additional

increases from other state funds are required for increased management fees and custody fees derived from asset growth and performance. The public employees retirement association may request category transfers, except that funds authorized for investment manager fees within the contractual services category of the administrative division and for custody services within the other costs category of the administrative division shall not be transferred;

(4) the maintenance division of the public employees retirement association may request budget increases from other state funds to meet emergencies or unexpected physical plant failures that might affect the health and safety of workers;

(5) the New Mexico magazine division of the tourism department may request budget increases from other state funds for earnings from sales;

(6) the department of game and fish may request budget increases from internal service funds/interagency transfers for emergencies;

(7) the oil conservation division of the energy, minerals and natural resources department may request budget increases from the oil and gas reclamation fund to close abandoned wells;

(8) the forestry division and the state parks division of the energy, minerals and natural resources department may request budget increases from the New Mexico youth conservation corps fund for projects approved by the New Mexico youth conservation corps commission;

(9) the state engineer shall not request more than one million dollars (\$1,000,000) in the aggregate in budget increases from other state funds;

(10) the commission on the status of women may request budget increases from other state funds for statutorily mandated recognition programs for women;

(11) the miners' hospital of New Mexico may request budget increases from other state funds to operate the hospital;

(12) the department of health may request budget increases from other state funds and internal service funds/interagency transfers for facilities and institutions, including laboratories, to maintain adequate services to clients; to maintain the buildings and grounds of the former Los Lunas medical center; and to fund investigations pursuant to the Caregivers Screening Act;

(13) the department of environment may request budget increases from other state funds to budget responsible party payments, from the corrective action fund to pay claims and from the hazardous waste emergency fund to meet emergencies;

(14) the office of the natural resources trustee may request budget increases from other state funds for court settlements to restore natural resource damage in accordance with court orders and from internal service funds/interagency transfers;

(15) the department of public safety may request budget increases from other state funds and from internal service funds/interagency transfers, excluding state forfeitures and forfeiture balances;

(16) the state highway and transportation department may request budget increases from the unbudgeted revenue in the state road fund for the road betterment division in an amount necessary to maximize the use of federal funds;

(17) except as allowed in Paragraph (16) of this subsection, the state highway and transportation department shall not request budget increases from the state road fund to match federal funds except in the transportation programs division and the transportation planning division;

~~›(18) except as allowed in Paragraphs (16) and (17) of this subsection, the state highway and transportation department shall not request budget increases except from the local government road fund, beautification fund, aviation fund, transportation fund and rubberized asphalt fund;] and~~

(19) the state department of public education may request budget increases for the instructional materials fund, the public school capital outlay fund and the public school energy efficiency fund.

H. The department of military affairs, the department of public safety and the energy, minerals and natural resources department may request budget increases from the general fund as required by an executive order declaring a disaster or emergency.

Chapter 3 Section 12

~~›Section 12. **APPROPRIATION REDUCTION.**—All amounts set out under the general fund column in Section 4 of the General Appropriation Act of 1999 to the right of the decimal point shall be reduced to zero. This provision shall not apply to any object of appropriation that would be eliminated or to agencies whose general fund appropriation totals less than two million dollars (\$2,000,000). The department of finance and administration shall adjust all totals, rates of distribution and language accordingly.]~~

Chapter 3 Section 13

Section 13. **APPROPRIATION CONTINGENCY FUND.**--If balances in the appropriation contingency fund are not sufficient to pay for emergency declarations made by executive order pursuant to Section 6-7-2 NMSA 1978, the department of finance and administration may transfer from the general fund operating reserve the amount necessary to meet the expenses of the emergencies not to exceed ten million dollars (\$10,000,000).

Chapter 3 Section 14

Section 14. **FUND TRANSFERS.**--Any unexpended or unencumbered balance remaining in the state-support reserve fund at June 30, 1999 shall be transferred to the general fund operating reserve on June 30, 1999.

Chapter 3 Section 15

Section 15. **TRANSFER AUTHORITY.**--If revenues and transfers to the general fund, excluding transfers to the general fund operating reserve, appropriation contingency fund, risk reserve and public school state-support reserve, as of the end of fiscal year 1999, are not sufficient to meet appropriations, the governor, with state board of finance approval, may transfer at the end of that year the amount necessary to meet the year's obligations from the unencumbered balance remaining in the general fund operating reserve in a total not to exceed seventy million dollars (\$70,000,000). If revenues and transfers to the general fund, excluding transfers to the general fund operating reserve, appropriation contingency fund, risk reserve and public school state-support reserve, as of the end of fiscal year 2000, are not sufficient to meet appropriations, the governor, with state board of finance approval, may transfer at the end of that year the amount necessary to meet the year's obligations from the unencumbered balance remaining in the general fund operating reserve in a total not to exceed ten million dollars (\$10,000,000).

Chapter 3 Section 16

Section 16. **SEVERABILITY.**--If any part or application of this act is held invalid, the remainder or its application to other situations or persons shall not be affected.

HOUSE APPROPRIATIONS AND FINANCE COMMITTEE

SUBSTITUTE FOR HOUSE BILL 9, AS AMENDED

SIGNED MAY 13, 1999

CHAPTER 4

RELATING TO COURTS; CREATING AN ADDITIONAL JUDGESHIP IN THE BERNALILLO COUNTY METROPOLITAN COURT; CREATING ADDITIONAL JUDGESHIPS IN THE DONA ANA AND SAN JUAN MAGISTRATE COURTS; PROVIDING FOR ADDITIONAL ASSISTANT DISTRICT ATTORNEYS AND PUBLIC DEFENDERS; AMENDING SECTIONS OF THE NMSA 1978; MAKING APPROPRIATIONS; DECLARING AN EMERGENCY.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF NEW MEXICO:

Chapter 4 Section 1

Section 1. Section 34-8A-4.1 NMSA 1978 (being Laws 1981, Chapter 318, Section 2, as amended) is amended to read:

"34-8A-4.1. METROPOLITAN COURT JUDGES--TERMS OF OFFICE--ELECTION.--

A. The elected term of office for each judge of the metropolitan court is four years.

B. Any person appointed to fill a vacancy on the metropolitan court after January 1, 1989 shall serve until the next general election. That person's successor shall be chosen at that general election and shall hold the office until the general election four years later.

C. Judges of the Bernalillo county metropolitan court for divisions thirteen, fourteen and fifteen shall be appointed and shall serve until the 1992 general election. Their successors shall be chosen at that general election and shall hold office until the general election four years later. Additional judges shall be appointed and elected pursuant to Article 6 of the constitution of New Mexico.

D. A judge of the Bernalillo county metropolitan court for division sixteen shall be appointed and shall serve until the 2000 general election. His successor shall be chosen at that general election and shall hold office until the general election four years later."

Chapter 4 Section 2

Section 2. Section 35-1-10 NMSA 1978 (being Laws 1968, Chapter 62, Section 12, as amended) is amended to read:

"35-1-10. MAGISTRATE COURT--DONA ANA DISTRICT.--There shall be four magistrates in Dona Ana magistrate district. Divisions 1, 2, 3 and 4 shall operate as a single court in Las Cruces and shall rotate riding circuit to Anthony and Hatch on a regularly scheduled basis."

Chapter 4 Section 3

Section 3. Section 35-1-27 NMSA 1978 (being Laws 1968, Chapter 62, Section 29, as amended) is amended to read:

"35-1-27. MAGISTRATE COURT--SAN JUAN DISTRICT.--There shall be four magistrates in San Juan magistrate district, divisions 1 and 4 operating as a single court in Aztec and divisions 2 and 3 operating as a single court in Farmington."

Chapter 4 Section 4

Section 4. TEMPORARY PROVISION--MAGISTRATE COURTS--APPOINTMENT--ELECTION.--The additional magistrate judgeships provided for in this act shall be filled by appointment by the governor. The appointed magistrates shall begin serving on July 1, 1999 and shall serve until succeeded by a magistrate elected at the general election in 2000. The elected magistrate's term of office shall begin on January 1, 2001.

Chapter 4 Section 5

Section 5. APPROPRIATIONS.--

A. The following amounts are appropriated from the general fund to the following entities for expenditure in fiscal year 2000 for the following purposes:

(1) two hundred thirty-five thousand dollars (\$235,000) to the Bernalillo county metropolitan court to provide salaries and benefits and furniture, supplies and office equipment for an additional judgeship and support staff;

(2) sixty-six thousand seven hundred dollars (\$66,700) to the metro unit of the office of the district attorney for the second judicial district to provide salaries and benefits for an assistant district attorney and support staff; and

(3) one hundred six thousand five hundred dollars (\$106,500) to the public defender department to provide salaries and benefits and furniture, supplies and office equipment for an additional public defender and support staff.

B. The following amounts are appropriated from the general fund to the following entities for expenditure in fiscal year 2000 for the following purposes:

(1) eighty-one thousand five hundred dollars (\$81,500) to the administrative office of the courts to provide salaries and benefits and furniture, supplies and office equipment for an additional judgeship and support staff in the Dona Ana magistrate district;

(2) fifteen thousand dollars (\$15,000) to the office of the district attorney for the third judicial district to contract for legal services; and

(3) eighty-three thousand six hundred dollars (\$83,600) to the public defender department to provide salaries and benefits and furniture, supplies and office equipment for an additional public defender and support staff.

C. The following amounts are appropriated from the general fund to the following entities for expenditure in fiscal year 2000 for the following purposes:

(1) eighty-one thousand five hundred dollars (\$81,500) to the administrative office of the courts to provide salaries and benefits and furniture, supplies and office equipment for an additional judgeship and support staff in the San Juan magistrate district;

(2) sixty-eight thousand nine hundred dollars (\$68,900) to the office of the district attorney for the eleventh judicial district, district attorney division 1, to provide a salary and benefits for an assistant district attorney; and

(3) eighty-three thousand six hundred dollars (\$83,600) to the public defender department to provide salaries and benefits and furniture, supplies and office equipment for an additional public defender and support staff.

D. Any unexpended or unencumbered balance remaining at the end of fiscal year 2000 shall revert to the general fund.

Chapter 4 Section 6

Section 6. EMERGENCY.--It is necessary for the public peace, health and safety that this act take effect immediately.

HOUSE BILL 30

SIGNED MAY 21, 1999

CHAPTER 5

AUTHORIZING THE ISSUANCE OF SEVERANCE TAX BONDS FOR CONSTRUCTION OF WATER AND SEWER SYSTEMS IN BERNALILLO COUNTY; MAKING AN APPROPRIATION.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF NEW MEXICO:

Chapter 5 Section 1

Section 1. SEVERANCE TAX BONDS--PURPOSE FOR WHICH ISSUED-- APPROPRIATION OF PROCEEDS.--The state board of finance may issue and sell severance tax bonds in fiscal years 2001 through 2010 in compliance with the Severance Tax Bonding Act in an amount not exceeding a total of twenty million dollars

(\$20,000,000) when the local government division of the department of finance and administration certifies the need for the issuance of the bonds; provided that no more than two million dollars (\$2,000,000) may be issued in any one fiscal year. The state board of finance shall schedule the issuance and sale of the bonds in the most expeditious and economical manner possible upon a finding by the board that the project has been developed sufficiently to justify the issuance and that the project can proceed to contract within a reasonable time. The state board of finance shall further take the appropriate steps necessary to comply with the Internal Revenue Code of 1986, as amended. The proceeds from the sale of the bonds are appropriated to the local government division of the department of finance and administration for the purpose of financing water and sewer distribution and collection systems in the developed and underserved areas of Bernalillo county, including areas in the city of Albuquerque. The certification and issuance of bonds for any fiscal year is contingent upon the secretary of finance and administration receiving certification from the governing body of the city of Albuquerque and the board of county commissioners of Bernalillo county that funding in an amount equal to four and one-half times the amount of bonds issued pursuant to this section, including the amount of bonds proposed to be issued for that fiscal year, has been secured from federal, city and county sources to construct the water and sewer distribution and collection systems. Any unexpended or unencumbered balance remaining at the end of fiscal year 2012 shall revert to the severance tax bonding fund. If the local government division of the department of finance and administration has not certified the need for the issuance of the bonds by the end of fiscal year 2010, the authorization provided in this section shall expire.

HOUSE BILL 31, AS AMENDED

CHAPTER 6

RELATING TO CAPITAL EXPENDITURES; AMENDING THE SEVERANCE TAX BONDING ACT TO ALLOW ISSUANCE OF SUPPLEMENTAL SEVERANCE TAX BONDS BY THE STATE BOARD OF FINANCE FOR PUBLIC SCHOOL CAPITAL OUTLAY AND THE HIGHEST PRIORITY INFRASTRUCTURE RENOVATION AND EXPANSION NEEDS OF POST-SECONDARY EDUCATIONAL INSTITUTIONS; AUTHORIZING THE ISSUANCE OF SUPPLEMENTAL SEVERANCE TAX BONDS; MAKING AN APPROPRIATION; DECLARING AN EMERGENCY.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF NEW MEXICO:

Chapter 6 Section 1

Section 1. Section 7-27-6 NMSA 1978 (being Laws 1961, Chapter 5, Section 4) is amended to read:

"7-27-6. SEVERANCE TAX BONDING FUND PLEDGED.--

A. The money in the severance tax bonding fund is first pledged for the payment of principal and interest on all severance tax bonds issued after the enactment of the Severance Tax Bonding Act.

B. The money in the severance tax bonding fund is second pledged, on a basis subordinate to any severance tax bonds then or thereafter outstanding, for the payment of principal and interest on all supplemental severance tax bonds issued after the enactment of the Severance Tax Bonding Act."

Chapter 6 Section 2

Section 2. Section 7-27-7 NMSA 1978 (being Laws 1961, Chapter 5, Section 5) is amended to read:

"7-27-7. SPECIAL INCOME TO RETIRE BONDS.--When a law authorizing a severance tax bond issue or supplemental severance tax bond issue contemplates the income of money for the retirement of the bond issue other than or in addition to the money in the severance tax bonding fund, then the money derived from such income shall be paid to the state treasurer and be credited to the specific bond issue account and deposited in the severance tax bonding fund."

Chapter 6 Section 3

Section 3. Section 7-27-9 NMSA 1978 (being Laws 1961, Chapter 5, Section 7) is amended to read:

"7-27-9. BONDS TO BE KNOWN AS SEVERANCE TAX BONDS AND SUPPLEMENTAL SEVERANCE TAX BONDS.--

A. Prior to July 1, 1999, all bonds issued wherein the money in the severance tax bonding fund is pledged for their retirement shall be known as "New Mexico severance tax bonds".

B. After July 1, 1999, there shall be two categories of bonds issued by the state board of finance wherein the money in the severance tax bonding fund is pledged for their retirement. Those bonds shall be known as "New Mexico severance tax bonds" and as "New Mexico supplemental severance tax bonds"."

Chapter 6 Section 4

Section 4. Section 7-27-10 NMSA 1978 (being Laws 1961, Chapter 5, Section 8) is amended to read:

"7-27-10. STATE BOARD OF FINANCE SHALL ISSUE BONDS.--

A. The state board of finance is authorized to issue and sell severance tax bonds within the provisions of the Severance Tax Bonding Act, and no other agency of the state is authorized to issue or sell severance tax bonds.

B. The state board of finance may issue and sell supplemental severance tax bonds within the provisions of the Severance Tax Bonding Act, and no other agency of the state is authorized to issue or sell supplemental severance tax bonds."

Chapter 6 Section 5

Section 5. Section 7-27-11 NMSA 1978 (being Laws 1961, Chapter 5, Section 9, as amended) is amended to read:

"7-27-11. AUTHORITY TO REFUND BONDS.--

A. The state board of finance may issue and sell at public or private sale severance tax bonds to refund outstanding severance tax bonds by exchange, immediate or prospective redemption, cancellation or escrow, including the escrow of debt service funds accumulated for payment of outstanding bonds, or any combination thereof when, in its opinion, such action will be beneficial to the state.

B. The state board of finance may issue and sell at public or private sale supplemental severance tax bonds to refund outstanding supplemental severance tax bonds by exchange, immediate or prospective redemption, cancellation or escrow, including the escrow of debt service funds accumulated for payment of outstanding supplemental severance tax bonds, or any combination thereof when, in its opinion, such action will be beneficial to the state."

Chapter 6 Section 6

Section 6. Section 7-27-12 NMSA 1978 (being Laws 1961, Chapter 5, Section 10, as amended) is amended to read:

"7-27-12. WHEN SEVERANCE TAX BONDS TO BE ISSUED.--

A. The state board of finance shall issue and sell all severance tax bonds when authorized to do so by any law that sets out the amount of the issue and the recipient of the money.

B. The state board of finance shall also issue and sell severance tax bonds authorized by Sections 72-14-36 through 72-14-42 NMSA 1978, and such authority as has been given to the interstate stream commission to issue and sell such bonds is transferred to the state board of finance. The state board of finance shall issue and sell all severance tax bonds only when so instructed by resolution of the governing body or executive head of the recipient of the bond money.

C. Proceeds from supplemental severance tax bonds shall be used only for public school critical capital outlay projects pursuant to the Public School Capital Outlay Act or for infrastructure renovation and expansion at the state's public post-secondary educational institutions and other institutions confirmed as state educational institutions in Article 12, Section 11 of the constitution of New Mexico pursuant to a plan developed and approved by the commission on higher education to fund the highest priority significant needs identified by the commission.

D. The state board of finance shall issue and sell all supplemental severance tax bonds when authorized to do so by any law that sets out the amount of the issue and names the public school capital outlay council or the commission on higher education as the recipient of the money. The state board of finance shall issue and sell supplemental severance tax bonds only when so instructed by resolution of the public school capital outlay council or by resolution of the commission on higher education pursuant to certification by the governing bodies of the appropriate educational institutions."

Chapter 6 Section 7

Section 7. Section 7-27-14 NMSA 1978 (being Laws 1961, Chapter 5, Section 11) is amended to read:

"7-27-14. AMOUNT OF TAX--SECURITY FOR BONDS.--

A. The legislature shall provide for the continued assessment, levy, collection and deposit into the severance tax bonding fund of the tax or taxes upon natural resource products severed and saved from the soil of the state that, together with such other income as may be deposited to the fund, will be sufficient to produce an amount that is at least the amount necessary to meet annual debt service charges on all outstanding severance tax bonds and supplemental severance tax bonds.

B. The state board of finance shall issue no severance tax bonds unless the aggregate amount of severance tax bonds outstanding, and including the issue proposed, can be serviced with not more than fifty percent of the annual deposits into the severance tax bonding fund, as determined by the deposits during the preceding fiscal year.

C. The state board of finance shall issue no supplemental severance tax bonds unless the aggregate amount of severance tax bonds and supplemental severance tax bonds outstanding, and including the issue proposed, can be serviced with not more than sixty-two and one-half percent of the annual deposits into the severance tax bonding fund, as determined by the deposits during the preceding fiscal year.

D. The provisions of this section shall not be modified by the terms of any severance tax bonds or supplemental severance tax bonds hereafter issued."

Chapter 6 Section 8

Section 8. Section 7-27-16 NMSA 1978 (being Laws 1961, Chapter 5, Section 13, as amended) is amended to read:

"7-27-16. FORM OF BONDS.--

A. The state board of finance, except as otherwise specifically provided in the Severance Tax Bonding Act, shall determine at its discretion the terms, covenants and conditions of severance tax bonds and supplemental severance tax bonds, including but not limited to: date of issue, denominations, maturities, rate or rates of interest, call features, call premiums, registration, refundability and other covenants covering the general and technical aspects of the issuance of the bonds.

B. The bonds shall be in such form as the state board of finance may determine, and successive issues shall be identified by alphabetical, numerical or other proper series designation."

Chapter 6 Section 9

Section 9. Section 7-27-17 NMSA 1978 (being Laws 1961, Chapter 5, Section 14, as amended) is amended to read:

"7-27-17. EXECUTION OF BONDS.--Severance tax bonds and supplemental severance tax bonds shall be signed and attested by the state treasurer and shall be executed with the facsimile signature of the governor and the facsimile seal of the state, except for bonds issued in book entry or similar form without the delivery of physical securities. Any interest coupons attached to the bonds shall bear the facsimile signature of the state treasurer, which officer, by the execution of the bonds, shall adopt as his own signature the facsimile thereof appearing on the coupons. Except for bonds issued in book entry or similar form without the delivery of physical securities, the Uniform Facsimile Signature of Public Officials Act shall apply, and the state board of finance shall determine the manual signature to be affixed on the bonds."

Chapter 6 Section 10

Section 10. Section 7-27-18 NMSA 1978 (being Laws 1961, Chapter 5, Section 15) is amended to read:

"7-27-18. PROCEDURE FOR SALE OF BONDS.--

A. Severance tax bonds and supplemental severance tax bonds shall be sold by the state board of finance at such times and in such manner as the board may elect, consistent with the need of the board, commission or agency that is the recipient of the bond money, to the highest bidder for cash at not less than par and accrued interest.

B. The state board of finance shall publish a notice of the time and place of sale in a newspaper of general circulation in the state, and also in a recognized financial journal

outside the state. Such publication shall be made once each week for two consecutive weeks prior to the date fixed for such sale, the last publication to be at least ten days prior to the date of sale. Such notice shall specify the amount, denomination, maturity and description of the bonds to be offered for sale and the place, day and hour at which sealed bids therefor shall be received. All bids, except that of the state, shall be accompanied by a deposit of two percent of the bid price. Deposits of unsuccessful bidders shall be returned upon rejection of the bid.

C. At the time and place specified in such notice, the state board of finance shall open the bids in public and shall award the bonds, or any part thereof, to the bidder or bidders offering the best price therefor. Before delivering any bonds sold, the state treasurer shall detach therefrom and cancel all interest coupons which may have matured prior to the date of delivery. The state board of finance may reject any or all bids and readvertise. The state board of finance may sell a severance tax bond or supplemental severance tax bond issue, or any part thereof, to the state at private sale."

Chapter 6 Section 11

Section 11. Section 7-27-19 NMSA 1978 (being Laws 1961, Chapter 5, Section 16) is amended to read:

"7-27-19. SEVERANCE TAX BONDS AND SUPPLEMENTAL SEVERANCE TAX BONDS LEGAL INVESTMENTS.--Severance tax bonds and supplemental severance tax bonds are legal investments for any person or board charged with the investment of any public funds and are acceptable as security for any deposit of public money."

Chapter 6 Section 12

Section 12. Section 7-27-20 NMSA 1978 (being Laws 1961, Chapter 5, Section 17) is amended to read:

"7-27-20. EXPENSES PAID FROM SEVERANCE TAX BONDING FUND.--The expense incurred in the issuance of severance tax bonds and supplemental severance tax bonds shall be paid from the severance tax bonding fund."

Chapter 6 Section 13

Section 13. Section 7-27-21 NMSA 1978 (being Laws 1961, Chapter 5, Section 18) is amended to read:

"7-27-21. TREASURER TO MAKE BOND PAYMENTS AND KEEP RECORDS.--Severance tax bonds and supplemental severance tax bonds payable from the severance tax bonding fund shall be paid by the state treasurer who shall keep a complete bond register showing severance tax bonds and supplemental severance tax bonds, coupons paid and outstanding on the bonds and such other records as the state board of finance shall require."

Chapter 6 Section 14

Section 14. Section 7-27-22 NMSA 1978 (being Laws 1961, Chapter 79, Section 2, as amended) is amended to read:

"7-27-22. SEVERANCE TAX BONDING ACT TO BE FULL AUTHORITY FOR ISSUANCE OF BONDS.--The Severance Tax Bonding Act shall, without reference to any other act of the legislature, be full authority for the issuance and sale of severance tax bonds and supplemental severance tax bonds, which bonds and the coupons attached thereto shall have all the qualities of investment securities under the Uniform Commercial Code and shall not be invalid for any irregularity or defect or be contestable in the hands of bona fide purchasers or holders thereof for value."

Chapter 6 Section 15

Section 15. Section 7-27-23 NMSA 1978 (being Laws 1961, Chapter 5, Section 20) is amended to read:

"7-27-23. SUIT MAY BE BROUGHT TO COMPEL PERFORMANCE OF OFFICERS.-- Any holder of severance tax bonds or supplemental severance tax bonds or any person or officer being a party in interest may sue to enforce and compel the performance of the provisions of the Severance Tax Bonding Act."

Chapter 6 Section 16

Section 16. Section 7-27-24 NMSA 1978 (being Laws 1961, Chapter 5, Section 21) is amended to read:

"7-27-24. BONDS TAX FREE.--All severance tax bonds and supplemental severance tax bonds shall be exempt from taxation by the state or any of its political subdivisions."

Chapter 6 Section 17

Section 17. Section 7-27-27 NMSA 1978 (being Laws 1961, Chapter 5, Section 27, as amended) is amended to read:

"7-27-27. PURPOSE AND INTENT.--The purpose of the Severance Tax Bonding Act is to establish the authority who shall issue and sell all severance tax bonds and supplemental severance tax bonds for financing specific projects authorized by the legislature and to guarantee redemption of such bonds by revenue derived from the receipts from taxes levied upon natural resource products severed and saved from the soil and such other money as the legislature may from time to time determine. It is intended that projects to be financed from the fund shall include but not be limited to the construction of buildings for state institutions and water resource projects; and it is further intended that the income from water resource projects in excess of the amount

required for operation and maintenance of the project shall be used to repay the severance tax bonding fund."

Chapter 6 Section 18

Section 18. COMMISSION ON HIGHER EDUCATION--PLAN FOR FUNDING SIGNIFICANT POST-SECONDARY EDUCATIONAL INFRASTRUCTURE NEEDS.--

A. The commission on higher education, in conjunction with the governing bodies of the post-secondary educational institutions and other state educational institutions confirmed in Article 12, Section 11 of the constitution of New Mexico, shall develop and approve a five-year plan for funding with supplemental severance tax bonds the infrastructure renovation and expansion projects designated by the commission as the highest priority of significant needs. The commission shall determine the projects and amounts to be funded, with a timetable for the projects and amounts to be funded each year over the five-year period, subject to review and comment by the educational institutions and subject to the amount of supplemental severance tax bonds issued each year.

B. The commission on higher education shall administer the proceeds from supplemental severance tax bonds appropriated to the commission and distribute the proceeds to the respective governing bodies of the educational institutions with projects that are funded with the proceeds pursuant to the plan approved and adopted by the commission in Subsection A of this section.

Chapter 6 Section 19

Section 19. SUPPLEMENTAL SEVERANCE TAX BONDS--PURPOSE FOR WHICH ISSUED--APPROPRIATION OF PROCEEDS.--

A. The state board of finance may issue and sell supplemental severance tax bonds in compliance with the Severance Tax Bonding Act in the following amounts for the following purposes upon the following certification:

(1) an amount not exceeding one hundred million dollars (\$100,000,000) when the public school capital outlay council certifies by resolution the need for the issuance of the bonds for public school critical capital outlay projects pursuant to the Public School Capital Outlay Act; and

(2) an amount not exceeding twenty-five million dollars (\$25,000,000) when the commission on higher education certifies by resolution the need for the issuance of the bonds for infrastructure renovation and expansion at the state's public post-secondary educational institutions or other educational institutions confirmed in Article 12, Section 11 of the constitution of New Mexico pursuant to a plan developed and approved by the commission on higher education to fund the highest priority significant needs identified by the commission.

›B. VETOED]

C. The state board of finance shall schedule the issuance and sale of the bonds in the most expeditious and economical manner possible upon a finding by the board that the projects have been developed sufficiently to justify the issuance and that the projects can proceed to contract within a reasonable time. The state board of finance shall further take the appropriate steps necessary to comply with the Internal Revenue Code of 1986, as amended.

D. The proceeds from the sale of the bonds pursuant to Paragraph (1) of Subsection A of this section are appropriated to the public school capital outlay fund to carry out the provisions of the Public School Capital Outlay Act. If the public school capital outlay council has not certified the need for the issuance of the bonds by the end of fiscal year 2004, authorization provided in this section shall expire. Any unexpended or unencumbered balance remaining from the proceeds of bonds issued pursuant to Paragraph (1) of Subsection A of this section at the end of fiscal year 2006 shall revert to the severance tax bonding fund.

E. The proceeds from the sale of the bonds in Paragraph (2) of Subsection A of this section are appropriated to the commission on higher education for distribution to the governing bodies of the educational institutions who have certified projects for funding with the bond proceeds. If the commission on higher education has not certified the need for the issuance of the bonds by the end of fiscal year 2004, authorization provided in this section shall expire. Any unexpended or unencumbered balance remaining from the proceeds of bonds issued pursuant to Paragraph (2) of Subsection A of this section at the end of fiscal year 2006 shall revert to the severance tax bonding fund.

Chapter 6 Section 20

Section 20. REPEAL.--Section 7-27-11.1 NMSA 1978 (being Laws 1985 (1st S.S.), Chapter 15, Section 15) is repealed.

Chapter 6 Section 21

Section 21. EFFECTIVE DATE.--The effective date of the provisions of this act is July 1, 1999.

Chapter 6 Section 22

Section 22. EMERGENCY.--It is necessary for the public peace, health and safety that this act take effect immediately.

HOUSE BILL 5, AS AMENDED

SIGNED MAY 21, 1999

CHAPTER 7

RELATING TO DISTRICT ATTORNEYS; INCREASING THE SALARIES OF DISTRICT ATTORNEYS; MAKING AN APPROPRIATION; DECLARING AN EMERGENCY.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF NEW MEXICO:

Chapter 7 Section 1

Section 1. Section 36-1-6 NMSA 1978 (being Laws 1976 (S.S.), Chapter 18, Section 1, as amended) is amended to read:

"36-1-6. DISTRICT ATTORNEYS--SALARIES.--

A. For fiscal year 2000, district attorneys who serve in a district that does not include a class A county within the district shall receive an annual salary of seventy-four thousand four hundred eighty-one dollars (\$74,481) and district attorneys who serve in a district that includes a class A county within the district shall receive an annual salary of seventy-eight thousand four hundred one dollars (\$78,401).

B. For fiscal year 2001 and all subsequent fiscal years, the annual salary for district attorneys shall be established by the legislature in an appropriations act."

Chapter 7 Section 2

›Section 2. VETOED]

Chapter 7 Section 3

Section 3. EMERGENCY.--It is necessary for the public peace, health and safety that this act take effect immediately.

HOUSE BILL 18, AS AMENDED

SIGNED May 21, 1999

CHAPTER 8

RELATING TO HEALTH; CREATING THE NORTHERN NEW MEXICO SUBSTANCE ABUSE TREATMENT PILOT PROJECT; MAKING AN APPROPRIATION.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF NEW MEXICO:

Chapter 8 Section 1

Section 1. NORTHERN NEW MEXICO SUBSTANCE ABUSE TREATMENT PILOT PROJECT.--

A. The department of health shall establish the northern New Mexico substance abuse treatment pilot project.

B. The northern New Mexico substance abuse treatment pilot project shall provide substance abuse treatment in Rio Arriba and Santa Fe counties.

C. Currently accepted treatment practices shall be used in the northern New Mexico substance abuse treatment pilot program.

D. The department of health shall seek federal funding to support and supplement the northern New Mexico substance abuse treatment pilot project.

E. The department of health shall report to the legislature annually by December 1 on the progress of the northern New Mexico substance abuse treatment pilot project.

F. The department of health shall coordinate with the human services department to determine whether any patient who participates in the northern New Mexico substance abuse treatment pilot project is eligible to receive temporary assistance for needy families pursuant to the New Mexico Works Act.

Chapter 8 Section 2

Section 2. APPROPRIATION.--Five hundred thousand dollars (\$500,000) is appropriated from the general fund to the department of health for expenditure in fiscal year 2000 for the purpose of operating the northern New Mexico substance abuse treatment pilot project. The department of health may use this appropriation to match any federal funding available for this purpose. Any unexpended or unencumbered balance remaining at the end of fiscal year 2000 shall revert to the general fund.

HOUSE FLOOR SUBSTITUTE FOR HOUSE BILL 14

CHAPTER 9

RELATING TO FINANCING OF HIGHWAY PROJECTS; CREATING THE HIGHWAY INFRASTRUCTURE FUND; PROVIDING FOR DISTRIBUTION OF CERTAIN FEES AND TAX PROCEEDS TO THE FUND TO ENSURE NECESSARY FUNDS FOR CERTAIN HIGHWAY PROJECTS AUTHORIZED BY LAWS 1998, CHAPTER 84 AND LAWS 1998, CHAPTER 85; MAKING APPROPRIATIONS; DECLARING AN EMERGENCY.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF NEW MEXICO:

Chapter 9 Section 1

Section 1. Section 7-14A-10 NMSA 1978 (being Laws 1991, Chapter 197, Section 14) is amended to read:

"7-14A-10. DISTRIBUTION OF PROCEEDS.--At the end of each month, the net receipts attributable to the leased vehicle gross receipts tax and any associated penalties and interest shall be distributed as follows:

- A. one-fourth to the local governments road fund; and
- B. three-fourths to the highway infrastructure fund."

Chapter 9 Section 2

Section 2. Section 66-6-23 NMSA 1978 (being Laws 1978, Chapter 35, Section 358, as amended) is amended to read:

"66-6-23. DISPOSITION OF FEES.--

A. After the necessary disbursements for refunds and other purposes have been made, the money remaining in the motor vehicle suspense fund, except for remittances received within the previous two months that are unidentified as to source or disposition, shall be distributed as follows:

(1) to each municipality, county or fee agent operating a motor vehicle field office:

(a) an amount equal to six dollars (\$6.00) per driver's license and three dollars (\$3.00) per identification card or motor vehicle or motorboat registration or title transaction performed; and

(b) for each such agent determined by the secretary pursuant to of Section 66-2-16 NMSA 1978 to have performed ten thousand or more transactions in the preceding fiscal year, other than a class A county with a population exceeding three hundred thousand or any municipality with a population exceeding three hundred thousand that has been designated as an agent pursuant to Section 66-2-14.1 NMSA 1978, an amount equal to one dollar (\$1.00) in addition to the amount distributed pursuant to Subparagraph (a) of this paragraph for each driver's license, identification card, motor vehicle registration, motorboat registration or title transaction performed;

(2) to each municipality or county, other than a class A county with a population exceeding three hundred thousand or a municipality with a population exceeding three hundred thousand designated as an agent pursuant to Section 66-2-14.1 NMSA 1978, operating a motor vehicle field office, an amount equal to fifty cents (\$.50) for each administrative service fee remitted by that county or municipality to the department pursuant to the provisions of Subsection A of Section 66-2-16 NMSA 1978;

(3) to the state road fund:

(a) an amount equal to the fee collected pursuant to Section 66-3-417 NMSA 1978;

(b) the remainder of each driver's license fee collected by the department employees from an applicant to whom a license is granted after deducting from the driver's license fee the amount of the distribution authorized in Paragraph (1) of this subsection with respect to that collected driver's license fee; and

(c) an amount equal to fifty percent of the fees collected pursuant to Section 66-6-19 NMSA 1978;

(4) to the local governments road fund, the amount of the fees collected pursuant to Subsection B of Section 66-5-33.1 NMSA 1978 and the remainder of the fees collected pursuant to Subsection A of Section 66-5-408 NMSA 1978;

(5) to the department:

(a) any amounts reimbursed to the department pursuant to Subsection C of Section 66-2-14.1 NMSA 1978;

(b) an amount equal to two dollars (\$2.00) of each motorcycle registration fee collected pursuant to Section 66-6-1 NMSA 1978;

(c) an amount equal to the fees provided for in Subsection D of Section 66-2-7 NMSA 1978, Subsection E of Section 66-2-16 NMSA 1978, Subsections J and K of Section 66-3-6 NMSA 1978 other than the administrative fee, Subsection C of Section 66-5-44 NMSA 1978 and Subsection B of Section 66-5-408 NMSA 1978; and

(d) the amounts due to the department pursuant to Paragraph (1) of Subsection E of Section 66-3-419 NMSA 1978, Subsection E of Section 66-3-422 NMSA 1978 and Subsection E of Section 66-3-423 NMSA 1978;

(6) to each New Mexico institution of higher education, an amount equal to that part of the fees distributed pursuant to Paragraph (2) of Subsection D of Section 66-3-416 NMSA 1978 proportionate to the number of special registration plates issued in the name of the institution to all such special registration plates issued in the name of all institutions;

(7) to the armed forces veterans license fund, the amount to be distributed pursuant to Paragraph (2) of Subsection E of Section 66-3-419 NMSA 1978;

(8) to the children's trust fund, the amount to be distributed pursuant to Paragraph (2) of Subsection D of Section 66-3-420 NMSA 1978;

(9) to the state highway and transportation department, an amount equal to the fees collected pursuant to Section 66-5-35 NMSA 1978;

(10) to the state equalization guarantee distribution made annually pursuant to the general appropriation act, an amount equal to one hundred percent of the driver safety fee collected pursuant to Subsection D of Section 66-5-44 NMSA 1978;

(11) to the motorcycle training fund, two dollars (\$2.00) of each motorcycle registration fee collected pursuant to Section 66-6-1 NMSA 1978;

(12) to the highway infrastructure fund, all tire recycling fees collected pursuant to the provisions of Sections 66-6-1, 66-6-2, 66-6-4, 66-6-5 and 66-6-8 NMSA 1978;

(13) to each county, an amount equal to fifty percent of the fees collected pursuant to Section 66-6-19 NMSA 1978 multiplied by a fraction, the numerator of which is the total mileage of public roads maintained by the county and the denominator of which is the total mileage of public roads maintained by all counties in the state; and

(14) to the litter control and beautification fund, an amount equal to the fees collected pursuant to Section 67-16-14 NMSA 1978.

B. The balance, exclusive of unidentified remittances, shall be distributed in accordance with Section 66-6-23.1 NMSA 1978.

C. If any of the paragraphs, subsections or sections referred to in Subsection A of this section are recompiled or otherwise re-designated without a corresponding change to Subsection A of this section, the reference in Subsection A of this section shall be construed to be the recompiled or re-designated paragraph, subsection or section."

Chapter 9 Section 3

Section 3. A new section of Chapter 67, Article 3 NMSA 1978 is enacted to read:

"HIGHWAY INFRASTRUCTURE FUND CREATED--PURPOSE.--

A. The "highway infrastructure fund" is created in the state treasury and shall be administered by the department. The fund shall consist of money from various fees and taxes distributed to the fund. Earnings on investment of the fund shall be credited to the fund. Balances in the fund at the end of any fiscal year shall not revert and shall remain in the fund for the purposes authorized in this section.

B. Money in the fund shall be used solely for acquisition of rights of way or planning, design, engineering, construction or improvement of state highway projects authorized pursuant to the provisions of Laws 1998, Chapter 84 and Subsections C through H of Section 1 of Chapter 85 of Laws 1998 and is appropriated to the department for expenditure for those purposes.

C. The taxes and fees required by law to be distributed to the highway infrastructure fund may be pledged for the payment of state highway bonds issued pursuant to Section 67-3-59.1 NMSA 1978 for the highway projects authorized in the laws specified in Subsection B of this section."

Chapter 9 Section 4

Section 4. Section 67-3-59.1 NMSA 1978 (being Laws 1989, Chapter 157, Section 1, as amended) is amended to read:

"67-3-59.1. STATE HIGHWAY DEBENTURES--ISSUANCE--LIMITS--APPROVAL--COUPONS.--

A. In order to provide funds to finance state highway projects, including state highway projects that are required for the waste isolation pilot project and are eligible for federal reimbursement or payment as authorized by federal legislation, the state highway commission is authorized, subject to the limitations of this section, to issue bonds from time to time, payable from federal funds not otherwise obligated that are paid into the state road fund, the proceeds of the collection of taxes and fees that are required by law to be paid into the state road fund and not otherwise pledged solely to the payment of outstanding bonds and debentures.

B. Except as provided in Subsections C and D of this section, the total aggregate outstanding principal amount of bonds issued from time to time pursuant to this section, secured by or payable from federal funds not otherwise obligated that are paid into the state road fund and the proceeds from the collection of taxes and fees required by law to be paid into the state road fund, shall not, without additional authorization of the state legislature, exceed one hundred fifty million dollars (\$150,000,000) at any given time, subject to the following provisions:

(1) the total aggregate outstanding principal amount of bonds issued for state highway projects that are required for the waste isolation pilot project and are eligible for federal reimbursement or payment as authorized by federal legislation shall not exceed one hundred million dollars (\$100,000,000); and

(2) the total aggregate outstanding principal amount of bonds issued for state highway projects other than state highway projects that are required for the waste isolation pilot project and are eligible for federal reimbursement or payment as authorized by federal legislation shall not exceed fifty million dollars (\$50,000,000).

C. Upon specific authorization and appropriation by the legislature, and subject to the limitations of Subsection D of this section, an additional amount of bonds may be issued pursuant to this section for state highway projects, to be secured by or payable from taxes or fees required by law to be paid into the state road fund and federal funds not otherwise obligated that are paid into the state road fund, and, as applicable, taxes or fees required by law to be paid into the highway infrastructure fund, as follows:

(1) an aggregate outstanding principal amount of bonds, not to exceed six hundred twenty-four million dollars (\$624,000,000), for major highway infrastructure projects for which the department has, prior to January 1, 1998, submitted or initiated the process of submitting a plan to the federal highway administration for innovative financing pursuant to 23 USCA Sections 122 and 307;

(2) an aggregate outstanding principal amount of bonds, not to exceed one hundred million dollars (\$100,000,000), for state highway projects that are required for the waste isolation pilot project and are eligible for federal reimbursement; and

(3) an aggregate outstanding principal amount of bonds, not to exceed four hundred million dollars (\$400,000,000), for other state highway projects.

D. The total amount of bonds that may be issued by the state highway commission for state highway projects pursuant to Subsection C of this section shall not exceed a total aggregate outstanding principal amount of:

(1) three hundred million dollars (\$300,000,000) prior to July 1, 1999;

(2) six hundred million dollars (\$600,000,000) from July 1, 1999 through June 30, 2000;

(3) nine hundred million dollars (\$900,000,000) from July 1, 2000 through June 30, 2001; and

(4) one billion one hundred twenty-four million dollars (\$1,124,000,000) after June 30, 2001.

E. The state highway commission may issue bonds to refund other bonds issued pursuant to this section by exchange or current or advance refunding.

F. Each series of bonds shall have a maturity of no more than twenty-five years from the date of issuance. The state highway commission shall determine all other terms, covenants and conditions of the bonds; provided that the bonds shall not be issued pursuant to this section unless the state board of finance approves the issuance of the bonds and the principal amount of and interest rate or maximum net effective interest rate on the bonds.

G. The bonds shall be executed with the manual or facsimile signature of the chairman of the state highway commission, countersigned by the state treasurer and attested to by the secretary of the state highway commission, with the seal of the state highway commission imprinted or otherwise affixed to the bonds.

H. Proceeds of the bonds may be used to pay expenses incurred in the preparation, issuance and sale of the bonds and, together with the earnings on the proceeds of the bonds, may be used to pay rebate, penalty, interest and other obligations relating to the

bonds and the proceeds of the bonds under the Internal Revenue Code of 1986, as amended.

I. The bonds may be sold at a public or negotiated sale at, above or below par or through the New Mexico finance authority. Any negotiated sale shall be made with one or more investment banker whose services are obtained through a competitive proposal process. For any sale, the state highway commission or the New Mexico finance authority shall also procure the services of any financial advisor or bond counsel through a competitive proposal process. If sold at public sale, a notice of the time and place of sale shall be published in a newspaper of general circulation in the state, and in any other newspaper determined in the resolution authorizing the issuance of the bonds, once each week for two consecutive weeks prior to the date of sale. The bonds may be purchased by the state treasurer or state investment officer.

J. This section is full authority for the issuance and sale of the bonds, and the bonds shall not be invalid for any irregularity or defect in the proceedings for their issuance and sale and shall be incontestable in the hands of bona fide purchasers or holders of the bond for value.

K. The bonds shall be legal investments for any person or board charged with the investment of public funds and may be accepted as security for any deposit of public money and, with the interest thereon, are exempt from taxation by the state and any political subdivision or agency of the state.

L. Any law authorizing the imposition or distribution of taxes or fees paid into the state road fund or the highway infrastructure fund or that affects those taxes and fees shall not be amended or repealed or otherwise directly or indirectly modified so as to impair any outstanding bonds secured by a pledge of revenues from those taxes and fees paid into the state road fund or the highway infrastructure fund, unless the bonds have been discharged in full or provisions have been made for a full discharge. In addition, while any bonds issued by the state highway commission pursuant to the provisions of this section remain outstanding, the powers or duties of the commission shall not be diminished or impaired in any manner that will affect adversely the interests and rights of the holder of such bonds.

M. In contracting for state highway projects to be paid in whole or in part with proceeds of bonds authorized by this section, the department shall require that any sand, gravel, caliche or similar material needed for the project shall, if practicable, be mined from state lands. Each contract shall provide that the contractor notify the commissioner of public lands of the need for the material and that, through lease or purchase, the material shall be mined from state lands if:

(1) the material needed is available from state lands in the vicinity of the project;

(2) the commissioner determines that the lease or purchase is in the best interest of the state land trust beneficiaries; and

(3) the cost to the contractor for the material, including the costs of transportation, is competitive with other available material from non-state lands.

N. Bonds issued pursuant to this section shall be paid solely from federal funds not otherwise obligated and taxes and fees deposited into the state road fund and, as applicable, the highway infrastructure fund, and shall not constitute a general obligation of the state."

Chapter 9 Section 5

Section 5. EFFECTIVE DATE.--The effective date of the provisions of this act is July 1, 1999.

Chapter 9 Section 6

Section 6. EMERGENCY.--It is necessary for the public peace, health and safety that this act take effect immediately.

SENATE BILL 40, AS AMENDED

SIGNED MAY 21, 1999

CHAPTER 10

MAKING APPROPRIATIONS TO THE ENERGY, MINERALS AND NATURAL RESOURCES DEPARTMENT; DECLARING AN EMERGENCY.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF NEW MEXICO:

Chapter 10 Section 1

Section 1. APPROPRIATIONS.--

A. The following amounts are appropriated from the following sources to the energy, minerals and natural resources department for expenditure in fiscal year 2000 for the operations and administration of the state parks:

(1) five million six hundred forty-seven thousand two hundred dollars (\$5,647,200) from the general fund;

(2) four hundred eighty-seven thousand five hundred dollars (\$487,500) from cash balances in the state parks division operating fund;

(3) one million sixty-five thousand seven hundred dollars (\$1,065,700) from interagency transfers of governmental gross receipts tax revenue of the energy, minerals and natural resources department capital projects fund;

(4) seven hundred ninety-eight thousand one hundred dollars (\$798,100) from federal revenues allocated to the state parks division; and

(5) five million nine hundred ninety-five thousand nine hundred dollars (\$5,995,900) from other revenue deposited in the state parks division operating fund, the motorboat fuel tax fund and the energy, minerals and natural resources department capital projects fund.

B. The energy, minerals and natural resources department may expend thirteen million six hundred ninety-nine thousand one hundred dollars (\$13,699,100) in the following amounts for the following state parks program purposes:

(1) five million twenty-nine thousand six hundred dollars (\$5,029,600) for personal services;

(2) one million eight hundred fifty-five thousand nine hundred dollars (\$1,855,900) for employee benefits;

(3) three hundred twenty-three thousand one hundred dollars (\$323,100) for travel;

(4) six hundred three thousand four hundred dollars (\$603,400) for maintenance and repairs;

(5) two hundred fifty-six thousand five hundred dollars (\$256,500) for supplies and materials;

(6) five hundred forty thousand seven hundred dollars (\$540,700) for contractual services;

(7) one million one hundred fifty-one thousand dollars (\$1,151,000) for operating costs;

(8) one million seventy-two thousand six hundred dollars (\$1,072,600) for other costs;

(9) one million seven hundred ninety-two thousand seven hundred dollars (\$1,792,700) for capital outlay;

(10) four thousand two hundred dollars (\$4,200) for out-of-state travel; and

(11) one million sixty-nine thousand four hundred dollars (\$1,069,400) for other financing uses.

C. The energy, minerals and natural resources department may expend two hundred ninety-five thousand three hundred dollars (\$295,300) in the following amounts for the following state parks administrative purposes:

- (1) one hundred eighty-three thousand four hundred dollars (\$183,400) for administrative personal services;
- (2) fifty-seven thousand eight hundred dollars (\$57,800) for employee benefits;
- (3) one thousand nine hundred dollars (\$1,900) for travel;
- (4) three thousand one hundred dollars (\$3,100) for maintenance and repairs;
- (5) one thousand dollars (\$1,000) for contractual services;
- (6) thirty-three thousand nine hundred dollars (\$33,900) for operating costs;
- (7) thirteen thousand seven hundred dollars (\$13,700) for capital outlay;
- (8) three hundred dollars (\$300) for out-of-state travel; and
- (9) two hundred dollars (\$200) for operating transfers.

~~D. The energy, minerals and natural resources department is authorized to employ two hundred sixty-four full-time-equivalent employees for state parks program services in the following categories:~~

- ~~(1) two hundred nine permanent full-time-equivalent employees;~~
- ~~(2) five term full-time-equivalent employees; and~~
- ~~(3) fifty temporary full-time-equivalent employees.~~

~~E. The energy, minerals and natural resources department is authorized to employ nine full-time-equivalent permanent employees for state parks administrative services.~~

Chapter 10 Section 2

Section 2. EMERGENCY.--It is necessary for the public peace, health and safety that this act take effect immediately.

SENATE BILL 19, AS AMENDED

SIGNED MAY 21, 1999

CHAPTER 11

RELATING TO PUBLIC SCHOOL TRANSPORTATION; CHANGING THE TRANSPORTATION FUNDING FORMULA; CREATING AN EMERGENCY FUND; AMENDING AND REPEALING SECTIONS OF THE NMSA 1978; DECLARING AN EMERGENCY.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF NEW MEXICO:

Chapter 11 Section 1

Section 1. Section 22-8-26 NMSA 1978 (being Laws 1967, Chapter 16, Section 76, as amended) is amended to read:

"22-8-26. TRANSPORTATION DISTRIBUTION.--

A. Money in the transportation distribution of the public school fund shall be used only for the purpose of making payments to each school district for the to-and-from school transportation costs of students in grades kindergarten through twelve attending public school within the school district and of three- and four-year old children who meet the state board approved criteria and definition of developmentally disabled and for transportation of students to and from their regular attendance centers and the place where vocational education programs are being offered.

B. In the event a school district's transportation allocation exceeds the amount required to meet obligations to provide to-and-from transportation, three- and four-year-old developmentally disabled transportation and vocational education transportation, fifty percent of the remaining balance shall be deposited in the transportation emergency fund.

C. Of the excess amount retained by the district, at least twenty-five percent shall be used for to-and-from transportation-related services, excluding salaries and benefits, and up to twenty-five percent may be used for other transportation-related services, excluding salaries and benefits as defined by rule of the department.

D. In the event the sum of the proposed transportation allocations to each school district exceeds the amounts in the transportation distribution, the allocation to each school district shall be reduced in the proportion that the local school district allocation bears to the total statewide transportation distribution.

E. Local school boards, with the approval of the state transportation director, may provide additional transportation services pursuant to Section 22-16-4 NMSA 1978 to meet established program needs.

Chapter 11 Section 2

Section 2. Section 22-8-29 NMSA 1978 (being Laws 1967, Chapter 16, Section 78, as amended) is amended to read:

"22-8-29. TRANSPORTATION DISTRIBUTIONS--REPORTS--PAYMENTS.--

A. Prior to November 15 of each year, each local school board of a school district shall report to the state transportation director, upon forms furnished by the state transportation director, the following information concerning the district's operation on the fortieth day of school:

- (1) the number and designation of school bus routes in operation in the school district;
- (2) the number of miles traveled by each school bus on each school bus route, showing the route mileage in accordance with the type of road surface traveled;
- (3) the number of students transported on the fortieth day of school and adjusted for special education students on December 1;
- (4) the projected number of students to be transported in the next school year;
- (5) the seating capacity, age and mileage of each bus used in the district for student transportation; and
- (6) the number of total miles traveled for each school district's per capita feeder routes.

B. Each local school board of a school district maintaining a school bus route shall make further reports to the state transportation director at other times specified by the state transportation director.

C. The state transportation director shall certify to the state superintendent that the allocations from the transportation distributions to each school district are based upon the transportation distribution formula established in the Public School Code. The allocations for the first six months of a school year shall be based upon the tentative transportation budget of the school district for the current fiscal year. Allocations to a school district for the remainder of the school year shall adjust the amount received by the school district so that it equals the amount the school district is entitled to receive for the entire school year based upon the November 15 report and subject to audit and verification.

D. The department shall make periodic installment payments to school districts during the school year from the transportation distributions, based upon the allocations certified by the state transportation director."

Chapter 11 Section 3

Section 3. Section 22-8-29.1 NMSA 1978 (being Laws 1995, Chapter 208, Section 10, as amended) is amended to read:

"22-8-29.1. CALCULATION OF TRANSPORTATION ALLOCATION.--

A. As used in this section:

(1) "annual variables" means the coefficients calculated by regressing the total operational expenditures from two years prior to the current school year for each school district using the number of students transported and the numerical value of site characteristics;

(2) "base amount" means the fixed amount that is the same for all school districts;

(3) "total operational expenditures" means the sum of all to-and-from school transportation expenditures, excluding expenditures incurred in accordance with the provisions of Section 22-8-27 NMSA 1978; and

(4) "variable amount" means the sum of the product of the annual variables multiplied by each school district's numerical value of the school district's site characteristics multiplied by the number of days of operation for each school district.

B. The department shall calculate the transportation allocation for each school district.

C. The base amount is designated as product A. Product A is the constant calculated by regressing the total operations expenditures from the two years prior to the current school year for school district operations using the numerical value of site characteristics approved by the state board. The legislative education study committee and the legislative finance committee may review the site characteristics developed by the state transportation director prior to approval by the state board.

D. The variable amount is designated as product B. Product B is the predicted additional expenditures for each school district based on the regression analysis using the site characteristics as predictor variables multiplied by the number of days.

E. The allocation to each school district shall be equal to product A plus product B.

F. For the 1999-2000, 2000-2001 and 2001-2002 school years, the transportation allocation for each school district shall not be less than one hundred percent or more than one hundred fifteen percent of the 1998-1999 school year's transportation expenditure.

G. The adjustment factor shall be applied to the allocation amount determined pursuant to Subsections E and F of this section."

Chapter 11 Section 4

Section 4. Section 22-8-29.4 NMSA 1978 (being Laws 1995, Chapter 208, Section 13) is amended to read:

"22-8-29.4. TRANSPORTATION DISTRIBUTION ADJUSTMENT FACTOR.--

A. The state superintendent shall establish a transportation distribution adjustment factor. The adjustment factor shall be calculated as follows:

(1) calculate the unadjusted transportation allocation for each school district, previously designated as product A plus product B;

(2) the sum total of product A plus product B in all school districts added together equals product C; and

(3) subtract product C from the total operational transportation distribution for the current year and divide the result by product C and then add 1 in the following manner:

" $(\text{total operational transportation distribution} - C) \div C + 1$ ". The result is the transportation distribution adjustment factor.

B. As used in this section, "total operational transportation distribution" means the total legislative appropriation for the transportation distribution minus amounts included for capital outlay expenses."

Chapter 11 Section 5

Section 5. Section 22-8-29.6 NMSA 1978 (being Laws 1995, Chapter 208, Section 15) is amended to read:

"22-8-29.6. TRANSPORTATION EMERGENCY FUND.--

A. The "transportation emergency fund" is created in the state treasury. Money in the fund shall not revert to the general fund at the end of any fiscal year. Money in the fund is appropriated to the department for the purpose of funding transportation emergencies. The state superintendent shall make distributions only to ensure the safety of students receiving to-and-from transportation services.

B. The state superintendent shall account for all transportation emergency distributions and shall make full reports to the governor, the legislative education study committee and the legislative finance committee of payments made."

Chapter 11 Section 6

Section 6. REPEAL.--Sections 22-8-29.2, 22-8-29.3 and 22-8-29.5 NMSA 1978 (being Laws 1995, Chapter 208, Sections 11, 12 and 14) are repealed.

Section 7. DELAYED REPEAL.--Section 22-8-29 NMSA 1978 (being Laws 1967, Chapter 16, Section 78, as amended) is repealed effective July 1, 2001.

Section 8. EMERGENCY.--It is necessary for the public peace, health and safety that this act take effect immediately.

SENATE BILL 13, AS AMENDED

SIGNED MAY 21, 1999